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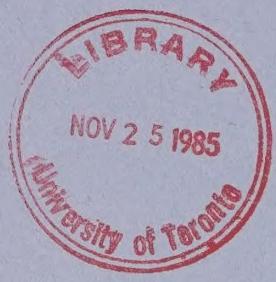
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**FINANCIAL STATISTICS OF
UNIVERSITIES AND COLLEGES
1983-1984**

**PREPARED BY STATISTICS CANADA
FOR THE
CANADIAN ASSOCIATION
OF
UNIVERSITY BUSINESS OFFICERS**



**CANADIAN
ASSOCIATION OF
UNIVERSITY
BUSINESS
OFFICERS**

151 Slater,
Ottawa, Canada
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**ASSOCIATION
CANADIENNE DU
PERSONNEL
ADMINISTRATIF
UNIVERSITAIRE**

February 1985

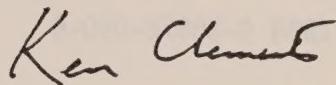
Re: Financial Statistics of
Universities and Colleges, 1983-84

Dear Colleague:

Reports of the financial data for the fiscal year ending in 1984 are enclosed. The assistance of the Education Division of Statistics Canada is gratefully acknowledged.

The results have been compiled from submissions which have been prepared by universities and colleges in accordance with detailed GUIDELINES; copies are available at each member institution or from the CAUBO Office. Users of the statistics should also be aware of the limitations which are noted in the CAVEAT that follows. The main change from the prior year's publication is the inclusion under REPORT 3.5 of a STATEMENT OF APPROPRIATED FUNDS for those institutions which reported amounts. Any queries pertaining to this publication can be directed to the CAUBO Office.

Sincerely yours,



Kenneth Clements,
Executive Director.

KC:cr
Encl.

Copies are available from the

Publications Division
Association of Universities and Colleges of Canada
151 Slater Street
Ottawa, Ontario, Canada.
K1P 5N1

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1984

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FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES

CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programmes, organization, physical environment, management philosophy, and budgetary and accounting procedures. Inter-regional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.

Financial Statistics of Universities and Colleges

1983-84

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LIST OF MEMBER INSTITUTIONS 1983-84

PROVINCE AND INSTITUTION	INSTITU-TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)			SIZE (IN THOUSANDS OF STUDENTS)			FISCAL YEAR ENDS		
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH DAY
NEWFOUNDLAND MEMORIAL UNIVERSITY	30					1		1		3	31
PRINCE EDWARD ISLAND UNIV OF PRINCE EDWARD ISLAND	184			1		1	1		4	30	
NOVA SCOTIA ACADIA DIVINITY COLLEGE	218		1	1		1	1		4	30	
ACADIA UNIVERSITY	221		1	1		1	1		4	30	
UNIV. COLLEGE OF CAPE BRETON	224			1		1	1		3	31	
DALHOUSIE UNIVERSITY	232		1	1		1	1		3	31	
UNIVERSITY OF KING'S COLLEGE	242			1		1	1		3	31	
MOUNT ST VINCENT UNIVERSITY	250		1	1		1	1		4	30	
N.S. AGRICULTURAL COLLEGE	254		1	1		1	1		3	31	
N.S. COLLEGE OF ART & DESIGN	260		1	1		1	1		4	30	
UNIVERSITE SITE ANNE	272		1	1		1	1		4	30	
ST FRANCIS XAVIER UNIVERSITY	278			1		1	1		4	30	
SAIN T MARY'S UNIVERSITY	288			1		1	1		3	31	
TECHNICAL UNIVERSITY OF N.S.	293			1		1	1		3	31	
NEW BRUNSWICK UNIVERSITE DE MONCTON	334			1		1	1		1	4	30
MOUNT ALLISON UNIVERSITY	342			1		1	1		1	4	30
UNIVERSITY OF NEW-BRUNSWICK	352			1		1	1		4	30	
ST THOMAS UNIVERSITY	358			1		1	1		4	30	
QUEBEC INSTITUT ARMAND-FRAPPIER	405			1		1	1		5	31	
BISHOP'S UNIVERSITY	407			1		1	1		6	30	
UNIVERSITE CONCORDIA	418								1	5	31
HAUTES ETUDES COMMERCIALES	424								5	31	
ECOLE NATIONALE D'ADMIN. PUB.	430						1		5	31	
ECOLE POLYTECHNIQUE	434						1		5	31	
ECOLE DE TECHNOLOGIE SUP.	438						0				

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1983-84

PROVINCE AND INSTITUTION	INSTITU-TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)	SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS
				<10	<20	<75	>=75	
QUEBEC								
UNIVERSITE LAVAL	446			1				1
MCGILL UNIVERSITY	454			1				1
UNIVERSITE DE MONTREAL	460			1				1
UNIV. DU QUE. A CHICOUTIMI	470			1				1
UNIV. DU QUE. A HULL	471			1				1
UNIV. DU QUE. A MONTREAL	473			1				1
UNIV. DU QUE. A RIMOUSKI	476			1				1
UNIV. DU QUE. A SITE-FOY	479			1				1
UNIV. DU QUE. A TROIS-RIVIERES	482			1				1
UNIVERSITE DE SHERBROOKE	486			1				1
ONTARIO								
BRESCIA COLLEGE	506			1				4
BROCK UNIVERSITY	510			1				4
CARLETON UNIVERSITY	516			1				4
UNIVERSITY OF GUELPH	520			1				4
LE COLLEGE UNIV. DE HEARST	523			1				4
HUNTINGTON UNIVERSITY	526			1				4
HURON COLLEGE	528			1				4
KING'S COLLEGE	533			1				4
LAKEHEAD UNIVERSITY	538			1				4
LAURENTIAN UNIVERSITY	540			1				4
McMASTER UNIVERSITY	544			1				4
NIPISSING UNIVERSITY COLLEGE	548			1				4
ONT. INST. FOR STUDIES IN EDUC	550			1				4
UNIVERSITY OF OTTAWA	555			1				4
QUEEN'S UNIVERSITY	558			1				4
ROYAL MILITARY COLLEGE	562			0				30
RYERSON POLYTECHNICAL INST.	565			1				3
UNIV OF ST MICHAEL'S COLLEGE	569			1				30

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1983-84

PROVINCE AND INSTITUTION	INSTITU-TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)			(IN THOUSANDS OF STUDENTS)			F.T.E.	FISCAL YEAR ENDS
			<10	<20	<75	>=75	<02	<04	<15	>=15
ONTARIO	UNIVERSITE SAINT PAUL	571	1			1	1			4 30
	ST. PETER'S SEMINARY	573	1			1	1			4 30
	UNIVERSITY OF SUDBURY	577	1			1	1			4 30
	UNIVERSITY OF TORONTO	580			1		1	1		4 30
	TRENT UNIVERSITY	583			1		1	1		4 30
	UNIVERSITY OF TRINITY COLLEGE	585			1		1	1		4 30
	VICTORIA UNIVERSITY	588			1		1	1		5 31
	UNIVERSITY OF WATERLOO	590			1		1	1		4 30
	UNIV. OF WESTERN ONTARIO	592			1		1	1		4 30
	WILFRID LAURIER UNIVERSITY	594			1		1	1		4 30
MANITOBA	UNIVERSITY OF WINDSOR	596			1		1	1		4 30
	YORK UNIVERSITY	598			1		1	1		4 30
	BRANDON UNIVERSITY	614			1		1	1		3 31
	UNIVERSITY OF MANITOBA	630			1		1	1		3 31
	COLLEGE DE SAINT BONIFACE	652			1		1	1		3 31
SASKATCHEWAN	ST. JOHN'S COLLEGE	660	630		1		1	1		3 31
	ST. PAUL'S COLLEGE	668	630		1		1	1		3 31
	UNIVERSITY OF WINNIPEG	688			1		1	1		3 31
	CAMPION COLLEGE	722			1		1	1		4 30
	LUTHER COLLEGE	735			1		1	1		6 30
	UNIVERSITY OF REGINA	752			1		1	1		4 30
	ST. THOMAS MORE COLLEGE	760			1		1	1		4 30
ALBERTA	UNIVERSITY OF SASKATCHEWAN	766			1		1	1		4 30
	UNIVERSITY OF ALBERTA	804			1		1	1		3 31
	ATHABASCA UNIVERSITY	810			1		1	1		3 31
	UNIVERSITY OF CALGARY	830			1		1	1		3 31
	UNIVERSITY OF LETHBRIDGE	858			1		1	1		3 30

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1983-84

PROVINCE AND INSTITUTION INSTITU-TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)	SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS
			<10	<20	<75	>=75	
BRITISH COLUMBIA							
UNIVERSITY OF BRITISH COLUMBIA	918				1		3 31
SIMON FRASER UNIVERSITY	968				1		3 31
UNIVERSITY OF VICTORIA	986				1		3 31
CANADA TOTAL		21	9	22	27	32	15 18 14

* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.

IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.
 FINANCIAL STATISTICS OF THE UNIVERSITY OF TORONTO COMprise \$11,289,000 ALSO REPORTED BY ITS AFFILIATED INSTITUTIONS. THIS AMOUNT IS ELIMINATED HOWEVER WHEN PRODUCING SUMMARY TABLES.

INCOME BY TYPE AND BY FUND, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 1.1

FUND TYPE	GENERAL OPERATING \$'000	GENERAL PURPOSE AND TRUST \$'000		SPONSORED RESEARCH \$'000		ANCILLARY ENTERPRISES \$'000		PLANT \$'000		TOTAL FUNDS %
		%		%		%		%		
FEDERAL GOVT. GRANTS SOC. SCI. & HUM. RESEARCH COUNCIL HEALTH AND WELFARE CANADA NAT. SCI. & ENG. RESEARCH COUNCIL MEDICAL RESEARCH COUNCIL OTHER GRANTS TOTAL FED. GOVT. GRANTS	1447 216 31 - 5220 .1 6914	0.0 0.0 0.0 - .1 .2	401 581 3213 - 17726 22303 9.9	0.2 .3 1.4 .2 7.9 9.9	28308 15129 227536 112240 74254 457467 59.5	3.7 2.0 29.6 14.6 9.7 59.5	- - - - - -	- - 450 - - 5290 5740	- - 0.1 - - 1.4 1.5	30156 15926 231230 112622 102490 492424 8.5
PROVINCIAL GOVT. GRANTS MUNICIPAL GOVT. GRANTS FOREIGN GOVT. GRANTS TOTAL GOVT. GRANTS	3229763 438 381 3237496	81.4 .0 .0 81.6	34785 - - 57088	15.5 - - 25.4	142151 236 11146 611000	18.5 .0 1.5 79.5	1003 - - 1003	0.2 - - .2	300992 1077 - 307809	80.2 .3 - 82.0
FEES CREDIT COURSES NON-CREDIT COURSES MISCELLANEOUS FEES TOTAL FEES	538008 45275 37582 620865	13.6 1.1 .9 15.7	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	538008 45275 37582 620865	
BEQUESTS, DON. & NON-GOVT. GRANTS SALE OF SERVICES AND PRODUCTS INVESTMENT INCOME MISCELLANEOUS INCOME SUB-TOTAL	15607 - 50639 25075 3949682	.4 - 1.3 .6 99.6	110391 - 83177 15289 265945	49.1 - 37.0 6.8 118.4	137299 - 6189 7940 762428	17.9 - .8 1.0 99.2	534 451995 1233 4019 458784	.1 99.4 .3 .9 100.9	23757 - 8382 13585 353533	6.3 - 2.2 3.6 94.2
INTERFUND TRANSFERS TOTAL	17423 3967105	.4 100.0	-41259 224686	-18.4 100.0	6047 768475	.8 100.0	-3873 454911	-.9 100.0	21662 375195	5.8 100.0
										5790372 100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 1.2

EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1587000	39.7	13413	7.9	63304	8.6	-	-	-	-	1663717	29.0
ACADEMIC RANKS.....	142913	3.6	11501	6.8	161682	22.0	-	-	-	-	316076	5.5
OTHER INSTRUCTION & RESEARCH.....	1168083	29.3	38726	22.8	163101	22.2	131135	28.7	-	-	1501045	26.2
OTHER SALARIES & WAGES.....	3457991	8.7	4563	2.7	28106	3.8	14400	3.2	-	-	393060	6.8
FRINGE BENEFITS.....	3243987	81.3	68203	40.1	416173	56.6	145535	31.9	-	-	3873898	67.5
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	55376	1.4	13369	7.9	48939	6.7	1984	.4	-	-	119688	2.1
LIBRARY ACQUISITIONS.....	77455	1.9	2366	1.4	1718	.2	-	-	3153	0.8	84692	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	245786	6.2	31172	18.3	142466	19.4	39277	8.6	-	-	458701	8.0
FURNITURE AND EQUIPMENT PURCHASE.....	80437	2.0	13753	8.1	95726	13.0	8132	1.8	97302	25.2	295350	5.1
RENTAL & MAIN.....	48721	1.2	976	.6	4631	.6	4588	1.0	-	-	58916	1.0
UTILITIES.....	159008	4.0	260	.2	2410	.3	25914	5.7	-	-	187592	3.3
RENOVATIONS & ALTERATIONS.....	36867	.9	1283	.8	1548	.2	9024	2.0	40133	10.4	88855	1.5
SPACE RENTAL.....	23021	.6	571	.3	334	.0	2666	.6	2	.0	26594	.5
SCHOLAR & BURSARIES & PRIZES.....	35055	.9	33630	19.8	7922	1.1	-	-	-	-	76607	1.3
EXTERNALLY CONTRACTED SERVICES.....	62674	1.6	728	.4	1628	.2	37457	8.2	-	-	102487	1.8
PROFESSIONAL FEES.....	16692	.4	2210	1.3	7050	1.0	821	.2	-	-	26773	.5
INSURANCE.....	6371	.2	22	.0	-	-	551	.1	-	-	6944	.1
PROPERTY TAXES.....	11273	.3	-	-	-	-	2077	.5	-	-	13350	.2
INSTITUTIONAL MEMBERSHIP FEES.....	11236	.3	514	.3	2602	.4	221	0	-	-	14573	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	146463	32.1	-	-	146463	2.6
DEBT REPAYMENTS.....	28387	.7	-	-	-	-	22802	5.0	103548	26.8	154737	2.7
BUILDINGS.....	5504	.1	28	.0	629	.1	49	.0	129029	33.4	135239	2.4
LAND & SITE SERVICES.....	179	.0	71	.0	-	-	38	.0	13224	3.4	135112	.2
SUB-TOTAL.....	4148029	103.9	169176	99.5	733776	99.9	447624	98.1	386391	100.0	5894996	102.5
INTERNAL COST RECOVERIES.....	-15262	-.4	931	.5	5644	.8	8687	1.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	-140278	-3.5	-	-	-4661	-.6	-	-	-	-	-144959	-2.5
TOTAL.....	3992489	100.0	170107	100.0	734739	100.0	456311	100.0	386391	100.0	5740037	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES

REPORT 1.3

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNCTION TYPE	INSTRUCTION AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS...	1570208	61.9	16792	22.0	-	-	-	-
OTHER INSTR & RES.	135172	5.3	7741	10.1	-	-	-	-
OTHER SAL. & WAGES...	428758	16.9	26223	34.3	153146	57.8	71836	52.2
FRINGE BENEFITS....	247461	9.8	4825	6.3	18982	7.2	6999	6.5
TOTAL SAL & BEN.	2381599	93.9	55581	72.7	172128	65.0	80835	58.7
TRAVEL.....	33097	1.3	6767	8.8	667	.3	792	.6
LIBRARY ACQUISITIONS	-	-	77455	29.2	-	-	-	-
OPER. SUPP. & EXPEN.	116553	4.6	15789	20.6	10305	3.9	14844	10.8
FURNITURE & EQUIP.								
PURCHASE.....	37031	1.5	1006	1.3	2705	1.0	25627	18.6
RENTAL & MAIN.....	9032	.4	639	.8	2608	1.0	26654	19.4
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	14598	.6	827	1.1	1303	.5	4232	3.1
PROFESSIONAL FEES....	4415	.2	1517	2.0	312	.1	259	.2
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	1949	.1	105	.1	625	.2	739	.5
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2598274	102.4	8231	1107.5	268108	101.2	154022	111.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-61930	-2.4	-5764	-7.5	-3173	-1.2	-13354	-9.7
TOTAL.....	2536294	100.0	76467	100.0	264935	100.0	137635	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 1.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT AND BY FUND, INCLUDING

PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 1.1).....		3967105	224686	768475	454911	375195	5790372	-
EXPENDITURES (REPORT 1.2).....		3992489	170107	734739	456311	386391	5740037	-
SUB-TOTAL.....		-25384	54579	33736	-1400	-11196	50335	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-514	281662	224850	4606	345639	856243	680362
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		3091	-731	-43	-24	2301	4594	294
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		20512	-23443	574	-437	5965	3171	-3171
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-6313	-4	-	-3525	-932	-10774	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	18124
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	77108	77108	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	38627
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		340	-	37	701	45607	46885	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-8948	312063	259080	-1481	373078	933792	734216

REPORT 1.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	22642	15840	9838	28644
BUDGET APPROPRIATIONS.....	29074	27440	24403	32111
SELF-INSURANCE.....	2414	417	265	2566
OTHER.....	56534	27059	25476	58117
TOTAL.....	110664	70756	59982	121438

REPORT 2.1 A

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE	TYPE	\$'000							TOTAL			
		Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-	1250	-	-	-	-	168	11	18	-	-	1447
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	211	-	-	-	-	5
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	6	25	-	-	-	31
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	884	-	-	1350	1712	829	9	-	-	-	436
TOTAL FED. GOVT. GRANTS	-	2134	-	1350	2097	865	27	-	-	-	-	5220
PROVINCIAL GOVT. GRANTS	-	10067	143155	85157	841568	1139143	152066	131772	343096	302703	32229763	6914
MUNICIPAL GOVT. GRANTS	-	-	-	-	66	195	144	-	33	-	-	441
FOREIGN GOVT. GRANTS	-	-	-	-	346	14	21	-	-	-	-	438
TOTAL GOVT. GRANTS	-	81036	10067	145289	85157	843330	1141449	153096	131799	343129	303144	3233496
FEES												
CREDIT COURSES	9597	2324	33539	19673	75761	271565	22659	21554	38978	42358	538008	
NON-CREDIT COURSES	561	17	1699	1057	6946	18482	1772	1767	7622	5352	45275	
MISCELLANEOUS FEES	238	52	1604	84	11901	19314	348	264	2602	1175	37582	
TOTAL FEES	10396	2393	36842	20814	94608	309361	24779	23585	49202	48885	620865	
BEQUESTS, DON. & NON-GOVT. GRANTS	1441	230	818	274	6266	5457	68	457	313	283	15607	
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	
INVESTMENT INCOME	765	-	745	1096	9084	23860	3015	2458	3055	6561	50639	
MISCELLANEOUS INCOME	679	82	1292	596	9347	9624	604	717	1143	991	25075	
SUB-TOTAL	94317	12772	184986	107937	962635	1489751	181562	159016	396842	359864	394682	
INTERFUND TRANSFERS	-	-230	5854	3175	-1158	3957	595	317	6344	-1431	17423	
TOTAL	94317	12542	190840	111112	961477	1493708	182157	159333	403186	358433	3967105	

REPORT 2.1 A

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE	TYPE	\$'000							TOTAL		
		Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	32	-	142	7	-	61	159	401
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	553	-	-	21	7	581
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	19	2522	275	-	-	397	-	3213
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	357	-	-	-	25	382
OTHER GRANTS.....	-	1711	1126	324	5905	4439	1475	1310	1436	17726	
TOTAL FED. GOVT. GRANTS	-	1711	1177	2846	7232	4446	1475	1789	1627	22303	
PROVINCIAL GOVT. GRANTS.....	-	279	325	1094	3475	6908	9447	5483	7774	34785	
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS.....	-	1990	1502	3940	10707	11354	10922	7272	9401	57088	
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	
REQUESTS, DON. & NON-GOVT. GRANTS	199	6588	2064	15270	50458	6627	12468	10091	6626	110391	
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	
INVESTMENT INCOME.....	145	9543	5178	10742	31269	2035	2578	12748	8939	83177	
MISCELLANEOUS INCOME.....	-	3605	422	1366	4411	39	812	879	3755	15289	
SUB-TOTAL.....	344	21726	9166	21318	96845	20055	26780	30990	28721	265945	
INTERFUND TRANSFERS.....	-	-	-5373	-3146	-3954	-19721	-2347	35	-5977	-776	-41259
TOTAL.....	-	344	16353	6020	27364	77124	17708	26815	25013	27945	24686

REPORT 2.1 A

FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	TYPE	\$'000							TOTAL	
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU..	637	51	913	330	7734	13241	830	335	1239	2998
HEALTH AND WELFARE CANADA.....	-	-	366	133	4123	6505	1925	364	444	15129
NAT. SCI. & ENG. RESEARCH COU..	3947	116	8169	5085	45711	99808	8246	11135	20507	227536
MEDICAL RESEARCH COUNCIL.....	1399	-	4637	-	31036	42937	7037	3995	10006	11193
OTHER GRANTS.....	2843	147	4788	3747	17173	24631	6218	2203	4289	8215
TOTAL FED. GOVT. GRANTS.....	8626	314	18873	9295	105777	187122	24256	18032	36485	457467
PROVINCIAL GOVT. GRANTS										
MUNICIPAL GOVT. GRANTS.....	832	-	567	519	46162	41688	3009	5192	37466	6716
FOREIGN GOVT. GRANTS.....	83	-	738	56	974	6943	700	-	25	61
TOTAL GOVT. GRANTS.....	9741	314	20178	9870	152913	235903	27965	23224	74336	56556
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	3815	-	2600	104	34335	67300	6347	749	10912	11137
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	29	2135	3491	2645	-	-	24	-
MISCELLANEOUS INCOME.....	13556	314	22836	12109	195913	5174	343	-	21	238
SUB-TOTAL.....						34312	23973	85293	67931	762428
INTERFUND TRANSFERS.....	-	103	144	-	2343	3205	349	-	-203	106
TOTAL.....	13556	417	22980	12109	198256	309396	34661	23973	68037	768475

REPORT 2.1 A

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

TYPE	PROVINCE	\$ 1,000						TOTAL
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-
SOC. SCI. & HUN. RESEARCH COU..		-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA...		-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..		-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL...		-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.		-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS.....		138	6	140	492	10	217	1003
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		138	6	140	492	10	217	1003
FEES		-	-	-	-	-	-	-
CREDIT COURSES....		-	-	-	-	-	-	-
NON-CREDIT COURSES.....		-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-
TOTAL FEES.....		-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	2	-	-	532	-	-	534
SALE OF SERVICES AND PRODUCTS.	4203	2062	30307	15890	67164	210148	18806	44711
INVESTMENT INCOME.....	-	-	-	-	197	740	48	248
MISCELLANEOUS INCOME.....	-	-	-	-	3242	777	-	-
SUB-TOTAL.....	4203	2200	30315	16030	71095	212207	19023	44711
INTERFUND TRANSFERS.....	-	127	-676	-279	-975	-927	-300	-500
TOTAL.....	4203	2327	29639	15751	70120	211280	19023	44211
								454911

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

REPORT 2.1 A

PROVINCE	TYPE	\$'000							TOTAL			
		Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	450
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	1641	232	618	-	1000	1054	5290
OTHER GRANTS.....		-	745	-	-	1641	682	618	-	1000	1054	5740
TOTAL FED. GOVT. GRANTS.....		-	745	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS.....		104	1898	4512	51908	115480	9641	4927	80275	32247	300992	1077
MUNICIPAL GOVT. GRANTS.....		-	-	-	1077	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	2643	4512	54626	116162	10259	4927	81275	33301	307809	-
TOTAL GOVT. GRANTS.....		104	2643	4512	54626	116162	10259	4927	81275	33301	307809	-
FEES		-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		2734	384	5828	1527	100	-	11329	1855	-	23757	-
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....		-	603	167	55	2805	-	549	2845	1358	8382	-
NON-CREDIT COURSES.....		-	433	84	4752	1230	207	6159	377	343	13585	-
TOTAL FEES.....		-	6413	5147	65261	121724	10566	11635	95826	36857	353533	-
INTERFUND TRANSFERS.....		-	51	250	3744	13486	1403	-52	336	2444	21662	-
TOTAL.....		104	6464	5397	69005	135210	11969	11583	96162	39301	375195	-

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

TYPE	PROVINCE	\$ '000						TOTAL			
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	637	51	2163	362	7734	13551	848	353	1300	3157	30156
HEALTH AND WELFARE CANADA...	-	366	133	4123	7269	1925	364	465	1281	15926	
NAT. SCI. & ENG. RESEARCH COU..	3947	116	8169	5104	46233	100539	8271	1115	20904	24812	231230
MEDICAL RESEARCH COUNCIL...	1399	-	4637	-	31036	42294	7037	3995	10006	11218	112622
OTHER GRANTS.....	2843	147	8128	4873	20488	32280	12104	3687	6599	11141	102490
TOTAL FED. GOVT. GRANTS.....	8826	314	23463	10472	111614	197153	30185	19534	39274	51609	492424
PROVINCIAL GOV'T. GRANTS.....	81868	10309	145905	90653	941224	1299796	171841	151338	466320	349440	3708694
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	1143	345	144	-	58	61	1751
FOREIGN GOV'T. GRANTS.....	83	-	738	56	1320	6957	721	-	360	1292	11527
TOTAL GOVT. GRANTS.....	90777	10623	170106	101181	1055301	1504231	202891	170872	506012	402402	4214396
FEES											
CREDIT COURSES.....	9597	2324	35539	19673	75761	271565	22659	21554	38978	42358	538008
NON-CREDIT COURSES.....	561	17	1699	1057	6946	18482	1772	1767	7622	5352	45275
MISCELLANEOUS FEES.....	238	52	1604	84	11901	19314	348	264	2602	1175	37582
TOTAL FEES.....	10396	2393	36842	20814	94608	309361	24779	23585	49202	48865	620865
BEQUESTS, DON. & NON-GOVT. GRANTS	5256	429	12742	2826	61699	125274	13142	13674	32645	19901	287588
SALE OF SERVICES AND PRODUCTS.....	4203	2062	30307	15890	67164	210148	18806	17060	44711	41644	451995
INVESTMENT INCOME.....	765	145	10920	6441	23569	61319	5050	5633	18672	17106	149620
MISCELLANEOUS INCOME.....	679	82	5359	3237	23881	16385	850	7688	2420	5327	65908
SUB-TOTAL.....	112076	15734	266276	150359	1326222	2226718	265518	238512	653662	535265	5790372
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	112076	15734	266276	150389	1326222	2226718	265518	238512	653662	535265	5790372

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

GENERAL OPERATING

TYPE	PROVINCE	%:						TOTAL			
		Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.
FEDERAL GOVT. GRANTS								0.0	0.0		0.0
SOC. SCI. & HUM. RESEARCH COUN.	-	-	0.7	-	-	-	-	0.0	-	-	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	.0	-	-	.0
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	.5	-	0.1	.1	.1	.5	.0	-	.1
TOTAL FED. GOVT. GRANTS.....	-	-	1.1	-	.1	.1	.1	.5	.0	-	.2
PROVINCIAL GOVT. GRANTS.....	85.9	80.3	75.0	76.6	87.5	76.3	83.5	82.7	85.1	84.5	81.4
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	.0	.0	.1	-	.0	-	.0
FOREIGN GOVT. GRANTS.....	-	-	-	-	.0	.0	.0	-	-	-	.0
TOTAL GOVT. GRANTS.....	85.9	80.3	76.1	76.6	87.7	76.4	84.0	82.7	85.1	84.6	81.6
FEES											
CREDIT COURSES.....	10.2	18.5	17.6	17.7	7.9	18.2	12.4	13.5	9.7	11.8	13.6
HON-CREDIT COURSES.....	.6	.1	.9	1.0	.7	1.2	1.0	1.1	1.9	1.5	1.1
MISCELLANEOUS FEES.....	.3	.4	.8	.1	1.2	1.3	.2	.2	.6	.3	.9
TOTAL FEES.....	11.0	19.1	19.3	18.7	9.8	20.7	13.6	14.8	12.2	13.6	15.7
BEGEQUSTS, DON. & NON-GOVT. GRANTS	1.5	1.8	.4	.2	.7	.4	.0	.3	.1	.1	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	.8	-	.4	1.0	.9	1.6	1.7	1.5	.8	1.8	1.3
MISCELLANEOUS INCOME.....	.7	.7	.7	.5	1.0	.6	.3	.5	.3	.3	.6
SUB-TOTAL.....	100.0	101.8	96.9	97.1	100.1	99.7	99.7	99.8	98.4	100.4	99.6
INTERFUND TRANSFERS.....	-	-1.8	3.1	2.9	-.1	.3	-.3	.2	1.6	-.4	.4
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

SPECIAL PURPOSE AND TRUST

TYPE	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
		%										
FEDERAL GOVT. GRANTS					0.5	-	0.2	0.0	-	0.2	0.6	0.2
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	.7	-	-	.1	.0	.3
HEALTH AND WELFARE CANADA.....	-	-	-	3	9.2	.4	-	-	-	1.6	-	1.4
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	.5	-	-	-	-	.1	.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	10.5	18.7	1.2	7.7	25.1	5.5	5.2	5.1	7.9
OTHER GRANTS.....	-	-	10.5	19.6	10.4	9.4	25.1	5.5	7.2	5.8	5.8	9.9
TOTAL FED. GOVT. GRANTS.....	-	-	10.5	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS.....	-	-	1.7	5.4	4.0	4.5	39.0	35.2	21.9	27.8	27.8	15.5
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	12.2	25.0	14.4	13.9	64.1	40.7	29.1	33.6	33.6	25.4
FEES												-
CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	57.8	40.3	34.3	55.8	65.4	37.4	46.5	40.3	23.7	49.1		
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	42.2	58.4	86.0	39.3	40.5	11.5	9.6	51.0	32.0	37.0		
MISCELLANEOUS INCOME.....	-	22.0	7.0	5.0	5.7	.2	3.0	3.5	13.4	6.8		
SUB-TOTAL.....	-	100.0	132.9	152.3	114.4	125.6	113.3	99.9	123.9	102.8	118.4	
INTERFUND TRANSFERS.....	-	-	-32.9	-52.3	-14.4	-25.6	-13.3	.1	-23.9	-2.8	-18.4	
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 2.1 B

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

SPONSORED RESEARCH

TYPE	PROVINCE						%			TOTAL
	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COUN.	4.7	12.2	4.0	2.7	3.9	4.3	2.4	1.4	1.5	4.4
HEALTH AND WELFARE CANADA...	-	1.6	1.1	2.1	5.6	1.5	.5	1.9	2.0	
NAT. SCI. & ENG. RESEARCH COUN...	29.1	27.8	35.5	42.0	23.1	32.3	23.8	46.4	24.1	36.5
MEDICAL RESEARCH COUNCIL.....	10.3	-	20.2	-	15.7	13.9	20.3	16.7	11.8	14.6
OTHER GRANTS.....	21.0	35.3	20.8	30.9	8.7	8.0	17.9	9.2	5.0	12.1
TOTAL FED. GOVT. GRANTS.....	65.1	75.3	82.1	76.8	53.4	60.5	70.0	75.2	42.9	71.3
PROVINCIAL GOVT. GRANTS.....	6.1	-	2.5	4.3	23.3	13.5	8.7	21.7	44.0	9.9
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	0	-	-	.0	.0
FOREIGN GOVT. GRANTS.....	.6	-	3.2	.5	.5	2.2	2.0	-	.4	1.9
TOTAL GOVT. GRANTS.....	71.9	75.3	87.8	81.5	77.1	76.2	80.7	96.9	87.4	83.1
FEES	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	28.1	-	11.3	.9	17.3	21.8	18.3	3.1	12.8	16.4
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	.1	-	1.8	.9	-	-	.0	.8
MISCELLANEOUS INCOME.....	-	-	.1	17.6	2.6	.1	-	-	.0	1.0
SUB-TOTAL.....	100.0	75.3	99.4	100.0	98.8	99.0	99.0	100.0	100.2	99.8
INTERFUND TRANSFERS.....	-	24.7	.6	-	1.2	1.0	1.0	-	-.2	.2
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE	TYPE	%:							TOTAL		
		N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	B.C.	
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	
HEALTH AND WELFARE CANADA...		-	-	-	-	-	-	-	-	-	
NAT. SCI. & ENG. RESEARCH COUN...		-	-	-	-	-	-	-	-	-	
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	
TOTAL FED. GOVT. GRANTS.....		5.9	0.0	0.9	0.7	0.0	1.1	-	-	0.2	
PROVINCIAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS.....		5.9	.0	.9	.7	.0	1.1	-	-	.2	
FEES		-	-	-	-	-	-	-	-	-	
CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	
BEQUESTS, DON. & NON-GOVT. GRANTS		-	0	-	-	3	-	-	-	.1	
SALE OF SERVICES AND PRODUCTS.....		100.0	88.6	102.3	100.9	95.8	99.5	98.9	101.5	101.1	100.2
INVESTMENT INCOME.....		-	-	-	-	.3	.4	.3	-	.6	.3
MISCELLANEOUS INCOME.....		-	-	-	-	4.6	.4	-	-	-	.9
SUB-TOTAL.....		100.0	94.5	102.3	101.8	101.4	100.4	100.0	101.8	101.1	100.8
INTERFUND TRANSFERS.....		-	5.5	-2.3	-1.8	-1.4	-.4	-	-1.8	-1.1	-.8
TOTAL.....		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 2.1 B

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

PLANT

TYPE	PROVINCE	% /						B.C.	TOTAL		
		Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	0.3	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	0.1
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	.2	5.2	-	1.0	2.7
MEDICAL RESEARCH COUNCIL.....		-	-	11.5	-	2.4	.5	5.2	-	1.0	2.7
OTHER GRANTS.....		-	-	11.5	-	2.4	.5	5.2	-	1.0	2.7
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	1.5
PROVINCIAL GOVT. GRANTS.....		100.0	29.4	83.6	75.2	85.4	80.5	42.5	83.5	82.1	80.2
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	1.6	-	-	-	-	.3
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		100.0	40.9	83.6	79.2	85.9	85.7	42.5	84.5	84.7	82.0
FEES		-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		42.3	7.1	8.4	1.1	.8	-	-	11.8	4.7	6.3
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....		-	9.3	3.1	.1	2.1	-	4.7	3.0	3.5	2.2
MISCELLANEOUS INCOME.....		-	6.7	1.6	6.9	.9	1.7	53.2	4	.9	3.6
SUB-TOTAL.....		100.0	99.2	95.4	94.6	90.0	88.3	100.4	99.7	93.8	94.2
INTERFUND TRANSFERS.....		-	-	.8	4.6	5.4	10.0	11.7	-.4	.3	6.2
TOTAL.....		-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 2.1 B

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

TOTAL FUNDS

PROVINCE	TYPE	%						TOTAL			
		Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COUN.	0.6	0.3	0.8	0.2	0.6	0.6	0.3	0.1	0.2	0.6	0.5
HEALTH AND WELFARE CANADA.....	-	-	.1	.1	.3	.3	.7	.2	.1	.2	.3
NAT. SCI. & ENG. RESEARCH COUN..	3.5	.7	3.1	3.4	3.6	4.5	3.1	4.7	3.2	4.6	4.0
MEDICAL RESEARCH COUNCIL.....	1.2	-	1.7	-	2.3	1.9	2.7	1.7	1.5	2.1	1.9
OTHER GRANTS.....	2.5	.9	3.1	3.2	1.5	1.5	4.6	1.5	1.0	2.1	1.8
TOTAL FED. GOVT. GRANTS.....	7.9	2.0	8.8	7.0	8.4	8.9	11.4	8.2	6.0	9.6	8.5
PROVINCIAL GOVT. GRANTS.....	73.0	65.5	54.8	60.3	71.0	58.4	64.7	63.5	71.3	65.3	64.0
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	.1	.0	.1	-	.0	.0	.0
FOREIGN GOVT. GRANTS.....	.1	-	.3	.0	.1	.3	.3	-	.1	.2	.2
TOTAL GOVT. GRANTS.....	81.0	67.5	63.9	67.3	79.6	67.6	76.4	71.6	77.4	75.2	72.8
FEES											
CREDIT COURSES.....	8.6	14.8	12.6	13.1	5.7	12.2	8.5	9.0	6.0	7.9	9.3
NON-CREDIT COURSES.....	.5	.1	.6	.7	.5	.8	.7	.7	1.2	1.0	.8
MISCELLANEOUS FEES.....	.2	.3	.6	.1	.9	.9	.1	.1	.4	.2	.6
TOTAL FEES.....	9.3	15.2	13.8	13.8	7.1	13.9	9.3	9.9	7.5	9.1	10.7
REQUESTS, DON. & NON-GOVT. GRANTS	4.7	2.7	4.8	1.9	4.7	5.6	4.9	5.7	5.0	3.7	5.0
SALE OF SERVICES AND PRODUCTS.....	3.8	13.1	11.4	10.6	5.1	9.4	7.1	7.2	6.8	7.8	7.8
INVESTMENT INCOME.....	.7	.9	4.1	4.3	1.8	2.8	1.9	2.4	2.9	3.2	2.6
MISCELLANEOUS INCOME.....	.6	.5	2.0	2.2	1.8	.7	.3	3.2	.4	1.0	1.1
SUB-TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 2.2 A

(IN THOUSANDS OF DOLLARS)

PROVINCE	TYPE	\$'000								TOTAL		
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.		
	ACADEMIC SALARIES											
	ACADEMIC RANKS											
	OTHER INSTRUCTION & RESEARCH	32725	4748	84703	48284	365354	569568	77935	71009	161032	151642	1587000
	OTHER SALARIES & WAGES	760	185	1492	2211	43430	60903	4078	4158	13128	12566	142913
	FRINGE BENEFITS	27641	3507	49048	28641	294480	427156	51199	45656	131974	108781	1168083
	TOTAL SALARIES & BENEFITS	5081	1215	13132	8232	93532	134303	12215	11955	34166	321166	3455991
	TRAVEL	66207	9655	148375	87368	796796	1211930	145427	132778	340300	305151	32433987
	LITERARY ACQUISITIONS	2124	186	3124	2510	15224	15978	2189	1864	6968	5189	55376
	OPERATIONAL SUPPLIES & EXPENSES	3146	362	3857	2786	13955	32478	2850	2927	7193	7901	77455
	FURNITURE AND EQUIPMENT PURCHASE	4972	795	16205	6174	49916	83688	10773	14525	34812	18926	245786
	RENTAL & MAIN UTILITIES	3398	352	3833	3532	10561	44548	5275	4361	714	3663	80437
	RENOVATIONS & ALTERATIONS	443	101	2433	1267	8055	17440	5562	2503	5089	5828	48721
	SPACE RENTAL	7060	769	10436	7666	35162	55691	6766	6948	17278	11232	159003
	SCHOLAR., BURSARIES & PRIZES EXTERNALLY CONTRACTED SERVICES	11491	-	1398	1940	8615	14154	2361	1653	4018	1519	36667
	PROFESSIONAL FEES	322	2	1386	49	16969	1719	4	377	1446	747	23021
	PROPERTY TAXES	15001	282	2454	1042	6553	13460	429	624	2246	6465	35055
	INSTITUTIONAL MEMBERSHIP FEES	4183	-	5537	1805	25022	18993	507	1158	3260	2269	62674
	COST OF GOODS SOLD	66	82	954	392	8314	2907	191	251	1044	1584	16692
	DEBT REPAYMENTS	4311	44	377	266	12061	2361	401	311	646	638	6371
	BUILDINGS	39	-	280	13	823	9149	861	-	95	13	11273
	LAND & SITE SERVICES	188	20	416	200	5941	3053	191	178	514	535	11236
	INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES	-5570	-109	4862	79	19530	168	3305	119	178	-	28307
	TOTAL	94178	12580	206152	117091	1023142	1533077	187827	170702	425741	371860	4148029

REPORT 2.2 A

EFFECTIVE YEAST ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

REPORT 2.2 A

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	TYPE	\$'000						TOTAL				
		Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
	ACADEMIC SALARIES	646	-	-	2672	11124	24817	2668	813	11833	8731	63304
	ACADEMIC RANKS.....	204	-	498	607	50533	63219	6931	10091	15567	12012	161662
	OTHER INSTRUCTION & RESEARCH.....	4358	213	12079	2541	32851	69324	7742	1158	18715	13620	163101
	OTHER SALARIES & WAGES.....	435	13	688	284	9025	11123	1036	513	2701	2068	28106
	FRINGE BENEFITS.....	5643	226	13265	6104	103533	169183	20377	12575	48816	36451	416173
	TOTAL SALARIES & BENEFITS.....	1197	25	1841	1049	13373	18660	1717	1377	5458	4242	46939
	TRAVEL.....	96	-	33	-	699	512	-	6	-	372	1718
	LIBRARY ACQUISITIONS.....	2148	113	5816	2928	33559	62265	7750	4149	13494	10244	142466
	OPERATIONAL SUPPLIES & EXPENSES.....	1845	47	2766	1291	19303	41284	4353	2617	13892	8328	95726
	FURNITURE AND EQUIPMENT PURCHASE.....	263	-	82	132	989	1560	348	70	480	707	4631
	RENTAL & MAIN.....	317	-	-	-	428	1191	129	-	22	323	2410
	UTILITIES.....	-	-	5	-	421	210	46	-	804	62	1548
	RENOVATIONS & ALTERATIONS.....	-	-	-	50	110	67	-	81	11	15	334
	SPACE RENTAL.....	-	-	9	32	5639	694	-	27	7	743	7922
	SCHOLAR., BURSARIES & PRIZES.....	180	-	172	60	526	186	-	-	504	-	1628
	EXTERNALLY CONTRACTED SERVICES.....	1134	-	52	126	3833	415	-	-	220	1270	7050
	PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	9	-	4	-	2435	38	36	-	68	12	2602
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	6	-	-	-	589	-	-	-	34	-	629
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
	13609	411	24045	11772	185437	296265	34756	20902	83810	62769	733776	
	INTERNAL COST RECOVERIES.....	-	-	-	-	674	3344	-	192	448	986	5644
	EXTERNAL COST RECOVERIES.....	-	-	-1399	-	-	-2852	-	-	-229	-171	-4681
	TOTAL.....	13609	411	22646	11772	186111	296727	34756	21094	84029	63504	734739

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1934

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE	TYPE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
		\$'000										
	ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
	ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH	780	6077	2653	27962	59332	4969	4408	13545	11046	-	131135
	OTHER SALARIES & WAGES	51	440	293	3936	6510	392	336	1342	983	14400	14400
	FRINGE BENEFITS	67	414	6517	2946	31948	65842	5361	4744	14887	12029	145535
	TOTAL SALARIES & BENEFITS	847	243	923	1472	3942	23695	2580	576	2683	3008	39277
	TRAVEL	66	3	46	32	1290	334	17	10	154	32	1984
	LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
	OPERATIONAL SUPPLIES & EXPENSES	155	52	8	320	309	1919	3378	188	297	1262	399
	FURNITURE AND EQUIPMENT PURCHASE	8	5	120	7	1425	1309	56	137	1426	95	8132
	RENTAL & MAIN	1018	309	1555	1140	2120	15203	816	655	1686	1412	4588
	UTILITIES	-	-	600	136	847	4212	500	737	-	1992	25914
	RENOVATIONS & ALTERATIONS	-	-	262	94	386	1584	-	223	117	-	9024
	SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	2666
	SCHOLAR & BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES	70	601	7238	5124	3559	18286	248	366	488	1477	37457
	PROFESSIONAL FEES	-	-	4	-	249	480	-	74	14	-	821
	INSURANCE	-	5	28	13	72	369	-	11	39	14	551
	PROPERTY TAXES	-	-	49	12	-	1249	-	-	767	-	2077
	INSTITUTIONAL MEMBERSHIP FEES	2	-	7	-	183	14	-	3	9	3	221
	COST OF GOODS SOLD	1942	590	5952	2845	21622	65561	8643	7825	15616	15892	146468
	DEBT REPAYMENTS	-	149	2453	637	1121	10129	217	627	3725	3744	22802
	BUILDINGS	-	-	-	-	-	49	-	-	-	-	49
	LAND & SITE SERVICES	-	-	-	-	-	7	31	-	-	-	38
	Sub-Total	4160	2327	26074	14767	70690	211725	18626	42873	40097	447624	-
	INTERNAL COST RECOVERIES	-	-	3450	936	993	1069	162	28	1997	32	8687
	EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	4160	2327	29524	15703	71683	212794	18808	16313	44870	40129	456311

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

PLANT

REPORT 2.2 A

TYPE	PROVINCE	\$'000						TOTAL			
		Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS		-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH		-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES		-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS		-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS		-	-	-	-	-	-	-	-	-	-
TRAVEL		-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS		-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES		-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT		-	-	-	-	-	-	-	-	-	-
PURCHASE		104	735	1682	30003	16591	600	1074	42132	4381	97302
RENTAL & MAIN		-	-	-	-	-	-	-	-	-	-
UTILITIES		-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS		-	-	-	-	-	-	-	-	-	-
SPACE RENTAL		-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES		-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES		-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES		-	-	-	-	-	-	-	-	-	-
INSURANCE		-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES		-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	-	-
BUILDINGS		986	683	23931	56113	60	5	-	-	-	21770
LAND & SITE SERVICES		335	5096	20450	20311	8592	6792	53052	16400	103548	129029
SUB-TOTAL		158	2	250	807	798	38	1530	8310	1331	13224
263	4843	7742	93283	107123	100006	9553	109450	44128	44128	386391	386391
INTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-
TOTAL		263	4843	7742	93283	107123	100006	9553	109450	44128	386391

REPORT 2.2 A				
EXPENDITURES BY TYPE	BY FUND AND BY PROVINCE	ALL UNIVERSITIES	FISCAL YEAR ENDED IN	1984
(IN THOUSANDS OF DOLLARS)				

TOTAL FUNDS



EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

GENERAL OPERATING

PROVINCE	TYPE	% FUND						ALL UNIVERSITIES			
		Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.
	ACADEMIC SALARIES	34.7	37.7	44.6	43.4	36.9	39.6	42.7	43.3	40.1	42.6
	ACADEMIC RANKS.....	.8	1.5	.8	2.0	4.4	4.1	2.2	2.5	3.3	3.6
	OTHER INSTRUCTION & RESEARCH.....	29.3	27.9	25.8	25.7	29.7	28.7	28.0	27.8	32.9	30.5
	OTHER SALARIES & WAGES.....	5.4	9.7	6.9	7.4	9.4	9.0	6.7	7.3	8.5	9.0
	FRINGE BENEFITS.....	70.3	76.7	78.1	78.5	80.5	81.3	79.6	81.0	84.8	85.7
	TOTAL SALARIES & BENEFITS.....										81.3
	TRAVEL.....	2.3	1.5	1.6	2.3	1.5	1.1	1.2	1.1	1.7	1.5
	LIBRARY ACQUISITIONS.....	3.3	2.9	2.0	2.5	1.4	2.2	1.6	1.8	1.8	2.2
	OPERATIONAL SUPPLIES & EXPENSES.....	5.3	6.3	8.5	5.5	5.0	6.0	5.9	8.9	8.7	5.3
	FURNITURE AND EQUIPMENT PURCHASE.....	3.6	2.8	2.0	3.2	1.1	3.0	2.9	2.7	.2	2.0
	RENTAL & MAIN.....	.5	.8	1.3	1.1	.8	1.2	3.0	1.5	1.3	1.6
	UTILITIES.....	7.5	6.1	5.5	6.9	3.6	3.7	3.7	4.2	4.3	3.2
	RENOVATIONS & ALTERATIONS.....	1.2	-	.7	1.7	.9	1.0	1.3	1.0	.4	.9
	SPACE RENTAL.....	.3	.0	.7	.0	1.7	.1	.0	.2	.4	.2
	SCHOLAR., BURSARIES & PRIZES.....	1.6	2.2	1.3	.9	.7	.9	.2	.4	.6	1.8
	EXTERNALLY CONTRACTED SERVICES.....	4.4	-	2.9	1.6	2.5	1.3	.3	.7	.8	.6
	PROFESSIONAL FEES.....	.5	.3	.5	.4	.9	.2	.1	.2	.3	.4
	INSURANCE.....	.1	.3	.2	.2	.1	.2	.2	.2	.2	.2
	PROPERTY TAXES.....	.0	-	.1	.0	.1	.6	.5	-	.0	.3
	INSTITUTIONAL MEMBERSHIP FEES.....	.2	.2	.2	.2	.6	.2	.1	.1	.1	.2
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	.1	.7	2.6	.1	2.0	0	1.8	.1	.0	.7
	BUILDINGS.....	4.6	-	.1	-	-	.0	.4	-	-	.1
	LAND & SITE SERVICES.....	105.9	100.9	108.5	105.2	103.3	102.9	102.8	104.1	106.1	104.4
	SUB-TOTAL.....										103.9
	INTERNAL COST RECOVERIES.....	-	-	-1.8	-.8	-.2	-.3	-.3	-.6	-.4	-.4
	EXTERNAL COST RECOVERIES.....	-5.9	-.9	-6.6	-4.3	-3.2	-2.6	-2.6	-3.8	-5.4	-3.5
	TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 2.2 B

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE	TYPE	% /						B.C.	TOTAL			
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.		
	ACADEMIC SALARIES	-	-	1.7	2.0	0.6	5.5	12.5	1.3	16.0	17.4	7.9
	ACADEMIC RANKS	-	-	-	5.1	13.8	5.1	11.4	2.9	12.1	8.3	6.8
	OTHER INSTRUCTION & RESEARCH	-	-	35.2	17.6	27.8	18.9	14.4	42.4	20.6	15.7	22.8
	OTHER SALARIES & WAGES	-	-	2.3	1.7	4.5	2.0	2.4	3.2	4.1	2.9	2.7
	FRINGE BENEFITS	-	-	39.1	26.4	46.7	31.4	40.5	49.8	52.8	44.3	40.1
	TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
	TRAVEL	-	-	8.4	1.9	10.1	5.9	7.0	7.2	16.8	7.1	7.9
	LITERARY ACQUISITIONS	-	-	8.5	.7	1.0	1.1	.5	.4	.5	5.0	1.4
	OPERATIONAL SUPPLIES & EXPENSES	-	-	14.6	8.7	8.0	19.3	34.1	17.0	5.4	23.4	18.3
	FURNITURE AND EQUIPMENT PURCHASE	-	-	12.4	8.4	7.5	11.5	3.0	7.0	4.6	4.5	8.1
	RENTAL & MAIN	-	-	.2	.8	1.1	.2	.8	.9	.7	.9	.6
	UTILITIES	-	-	.0	-	.6	-	.2	.2	.2	.4	.2
	RENOVATIONS & ALTERATIONS	-	-	.4	1.7	0	1.1	.0	1.3	.0	.9	.8
	SPACE RENTAL	-	-	-	-	.1	.4	.1	.7	.6	.2	.3
	SCHOLAR., BURSARIES & PRIZES	-	100.0	20.0	50.7	13.4	28.2	12.0	13.9	16.0	8.5	19.8
	EXTERNALLY CONTRACTED SERVICES	-	-	3.0	-	.7	.1	-	-	1.0	.2	.4
	PROFESSIONAL FEES	-	-	1.5	.6	6.3	.8	-	.5	1.0	2.6	1.3
	INSURANCE	-	-	-	-	0	-	-	-	.0	.0	.0
	PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES	-	-	.0	-	4.2	.0	.1	.1	.4	.0	.3
	COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS	-	-	-	-	.3	-	-	-	-	-	0
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL	-	-	100.0	100.0	100.0	100.1	98.3	98.8	100.0	98.1	99.5
	INTERNAL COST RECOVERIES	-	-	-	-	-	-	1.7	1.2	.0	1.9	.5
	EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	-	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 2.2 B

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

SPONSORED RESEARCH

TYPE	PROVINCE						% ²			TOTAL
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	
ACADEMIC SALARIES										
ACADEMIC RANKS.....	4.7	-	-	22.7	6.0	8.4	7.7	3.9	14.1	13.7
OTHER INSTRUCTION & RESEARCH.....	1.5	-	2.2	5.2	27.2	21.3	25.7	47.8	18.5	22.0
OTHER SALARIES & WAGES.....	32.0	51.8	53.3	21.6	17.7	23.5	22.3	5.5	22.3	22.2
FRINGE BENEFITS.....	3.2	3.2	3.0	2.4	4.8	3.8	3.0	2.4	3.2	3.3
TOTAL SALARIES & BENEFITS.....	41.5	55.0	58.6	51.9	55.6	57.0	58.6	59.6	58.1	56.6
TRAVEL.....	8.8	6.1	8.1	8.9	7.2	6.3	4.9	6.5	6.5	6.7
LIBRARY ACQUISITIONS.....	0.7	-	.1	-	.4	.2	-	.0	-	.6
OPERATIONAL SUPPLIES & EXPENSES.....	15.8	27.5	25.7	24.9	18.0	21.0	22.3	19.7	16.1	19.4
FURNITURE AND EQUIPMENT PURCHASE.....	13.6	11.4	12.2	11.0	10.4	13.9	12.5	12.4	16.5	13.1
RENTAL & MAIN.....	1.9	-	.4	1.1	.5	1.0	.3	.6	1.1	.6
UTILITIES.....	2.3	-	-	-	.2	.4	.4	-	.0	.5
RENOVATIONS & ALTERATIONS.....	-	-	.0	-	.2	.1	.1	-	1.0	.1
SPACE RENTAL.....	-	-	-	.4	.1	.0	-	.4	.0	.0
SCHOLAR., BURSARIES & PRIZES.....	5.7	-	.0	.3	3.0	.2	.1	.1	.0	1.2
EXTERNALLY CONTRACTED SERVICES.....	1.3	-	.8	.5	.3	.1	-	-	.6	.2
PROFESSIONAL FEES.....	8.3	-	.2	1.1	2.1	.1	-	-	.3	2.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.1	-	.0	-	1.3	.0	.1	-	.1	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	.0	-	-	-	.3	-	-	-	.0	.1
LAND & SITE SERVICES SUB-TOTAL.....	100.0	100.0	106.2	100.0	99.6	99.8	100.0	99.1	99.7	98.7
INTERNAL COST RECOVERIES.....	-	-	-	-	.4	1.1	-	.9	.5	1.6
EXTERNAL COST RECOVERIES.....	-	-	-6.2	-	-	-1.0	-	-	-.3	-.6
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 2.2 B

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE	TYPE	%						TOTAL			
		N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	
	ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	
	ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	
	OTHER INSTRUCTION & RESEARCH.....	18.8	15.6	20.6	16.9	39.0	27.9	26.4	27.0	30.2	28.7
	OTHER SALARIES & WAGES.....	1.6	2.2	1.5	1.9	5.6	3.1	2.1	3.0	2.4	3.2
	FRINGE BENEFITS.....	20.4	17.8	22.1	18.8	44.6	30.9	28.5	29.1	33.2	31.9
	TOTAL SALARIES & BENEFITS.....	1.6	.1	.2	.2	1.8	.2	.1	.3	.1	.4
	TRAVEL.....	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
	LITERARY ACQUISITIONS.....	3.7	10.4	3.1	9.4	5.5	11.1	13.7	3.5	6.0	7.5
	OPERATIONAL SUPPLIES & EXPENSES.....	1.2	.3	1.1	2.0	2.7	1.6	1.0	1.8	1.0	1.8
	FURNITURE AND EQUIPMENT PURCHASE.....	24.5	13.3	5.3	7.3	3.0	7.1	4.3	4.0	3.2	1.0
	RENTAL & MAIN UTILITIES.....	-	-	2.0	2.9	1.2	2.0	2.7	4.5	3.8	3.5
	RENOVATIONS & ALTERATIONS.....	-	-	.9	.6	.5	.7	-	1.4	.8	.6
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	1.7	25.8	24.5	32.6	5.0	8.6	1.3	2.2	1.1	3.7
	EXTERNALLY CONTRACTED SERVICES.....	-	-	0	-	.3	.2	-	.1	.0	.2
	PROFESSIONAL FEES.....	-	-	.2	.1	.1	.2	-	.1	.1	.1
	INSURANCE.....	-	-	.2	.1	.1	.6	-	.1	1.7	.5
	PROPERTY TAXES.....	0.0	-	.0	-	.3	.0	-	.0	.0	.0
	INSTITUTIONAL MEMBERSHIP FEES.....	46.7	25.4	20.2	18.1	30.2	30.8	46.0	48.0	34.8	39.6
	COST OF GOODS SOLD.....	-	6.4	8.3	4.1	1.6	4.8	1.2	3.8	8.3	9.3
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	100.0	100.0	88.3	94.0	98.6	99.5	99.0	99.8	95.5	99.9
	LAND & SITE SERVICES SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-
	INTERNAL COST RECOVERIES.....	-	-	11.7	6.0	1.4	.5	1.0	.2	4.5	1.9
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

PLANT ----- PROVINCE ----- TYPE -----	%						TOTAL			
	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.
ACADEMIC SALARIES										
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TRAVEL.....										
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT.....	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	39.5	15.2	21.7	32.2	15.5	6.0	11.2	38.5	9.9	25.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	20.4	8.8	25.7	52.4	.6	.1	48.5	71.1	49.3	26.8
LAND & SITE SERVICES.....	6.9	65.8	21.9	19.0	85.9	16.0	7.6	32.6	33.4	33.4
SUB-TOTAL.....	60.1	0	3.2	.9	.7	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 2.2 B

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

PROVINCE	TYPE	% ²						TOTAL				
		Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
TOTAL FUNDS												
ACADEMIC SALARIES		29.8	30.3	32.7	34.0	27.9	28.5	31.4	31.0	26.7	31.2	29.0
ACADEMIC RANKS.....		.9	1.2	.8	2.0	7.1	5.9	5.7	6.4	4.7	5.0	5.5
OTHER INSTRUCTION & RESEARCH.....		29.3	26.0	27.6	23.0	26.5	26.2	25.2	25.9	25.5	26.0	26.2
OTHER SALARIES & WAGES.....		5.0	8.2	5.6	5.9	7.9	7.1	5.3	5.8	5.9	6.8	6.8
FRINGE BENEFITS.....		64.9	65.6	66.7	64.9	69.4	67.6	67.7	69.2	62.8	69.0	67.5
TOTAL SALARIES & BENEFITS.....		3.0	1.4	2.3	2.4	2.3	1.8	1.9	2.1	2.4	2.1	2.1
TRAVEL.....		2.9	2.3	1.5	1.9	1.3	1.6	1.1	1.4	1.2	1.8	1.5
LIBRARY ACQUISITIONS.....		6.5	7.3	9.5	7.2	6.5	8.6	10.2	9.8	7.9	7.2	8.0
OPERATIONAL SUPPLIES & EXPENSES.....		4.7	3.3	3.5	4.7	4.6	5.2	4.1	4.2	8.9	3.4	5.1
FURNITURE AND EQUIPMENT PURCHASE.....		.6	.7	1.0	1.0	.8	.9	2.3	1.2	1.1	1.3	1.0
RENTAL & MAIN.....		7.5	6.9	4.6	5.9	2.8	3.3	2.9	3.3	2.9	2.5	3.3
UTILITIES.....		1.0	-	1.9	1.4	1.9	1.5	1.4	1.1	1.6	1.1	1.5
RENOVATIONS & ALTERATIONS.....		.3	.0	.6	.1	1.3	.2	.0	.4	.3	.2	.5
SPACE RENTAL.....		2.0	2.5	1.9	1.9	1.0	1.5	.9	1.6	.8	1.8	1.3
SCHOLAR., BURSARIES & PRIZES.....		4.0	3.8	5.1	4.7	2.2	1.7	.3	.7	.7	.7	1.6
EXTERNALLY CONTRACTED SERVICES.....		1.5	.2	.5	.4	1.0	.2	.1	.2	.2	.7	.5
PROFESSIONAL FEES.....		.1	.3	.2	.2	.1	.1	.2	.1	.1	.1	.1
INSURANCE.....		.0	-	.1	.0	.1	.5	.3	-	.1	.0	.2
PROPERTY TAXES.....		.2	.1	.2	.1	.7	.1	.1	.1	.1	.1	.3
INSTITUTIONAL MEMBERSHIP FEES.....		1.7	3.8	2.3	1.9	1.6	3.0	3.3	3.4	2.4	3.0	2.6
COST OF GOODS SOLD.....		1.1	1.5	3.2	1.9	3.3	3.1	1.4	.3	.6	4.8	2.7
DEBT REPAYMENTS.....		3.9	.0	.2	3.4	1.6	.9	3.5	2.9	8.1	2.7	2.4
BUILDINGS.....		.0	1.0	.0	.2	.1	.0	.0	.7	1.3	.3	.2
LAND & SITE SERVICES.....		105.0	100.7	105.4	103.2	102.3	101.9	101.8	102.7	103.4	102.7	102.5
SUB-TOTAL.....												
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-5.0	-.7	-5.4	-3.2	-2.3	-1.9	-1.8	-2.7	-3.4	-2.7	-2.5
EXTERNAL COST RECOVERIES.....		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
TOTAL.....		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.



EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE UNIVERSITY	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
NEWFOUNDLAND	MEMORIAL UNIVERSITY	94,178	84.1	-	-	13,609	12.2	4,160	3.7	-	-	111,947	100.0
	PROVINCIAL AVERAGE	94,178	84.1	-	-	13,609	12.2	4,160	3.7	-	-	111,947	100.0
PRINCE EDWARD ISLAND	UNIV OF PRINCE EDWARD ISLAND	12,580	80.2	109	0.7	411	2.6	2,327	14.8	263	1.7	15,690	100.0
	PROVINCIAL AVERAGE	12,580	80.2	109	0.7	411	2.6	2,327	14.8	263	1.7	15,690	100.0
NOVA SCOTIA	ACADIA DIVINITY COLLEGE	796	85.9	131	14.1	-	-	-	-	-	-	927	100.0
	ACADIA UNIVERSITY	21,677	72.2	495	1.6	662	2.2	6,431	21.4	765	2.5	30,030	100.0
	UNIV. COLLEGE OF CAPE BRETON	10,195	93.3	-	-	736	6.7	-	-	-	-	10,931	100.0
	DALHOUSIE UNIVERSITY	84,469	69.7	10,414	8.6	14,583	12.0	9,022	7.4	2,722	2.2	121,210	100.0
	UNIVERSITY OF KING'S COLLEGE	2,497	100.0	-	-	-	-	-	-	-	-	2,497	100.0
	MOUNT ST VINCENT UNIVERSITY	10,500	75.0	-	-	600	4.3	2,200	15.7	709	5.1	14,009	100.0
	H.S. AGRICULTURAL COLLEGE	5,866	77.5	-	-	422	5.6	1,061	14.0	220	2.9	7,569	100.0
	N.S. COLLEGE OF ART & DESIGN	5,388	93.3	20	.3	-	-	364	6.3	-	-	5,772	100.0
	UNIVERSITE STE ANNE	3,163	69.9	39	.9	135	3.0	1,191	26.3	-	-	4,528	100.0
	ST FRANCIS XAVIER UNIVERSITY	15,780	74.8	67	.3	716	3.4	4,528	21.5	-	-	21,091	100.0
	SAIN MARY'S UNIVERSITY	16,941	74.2	968	4.2	859	3.8	3,648	16.0	427	1.9	22,843	100.0
	TECHNICAL UNIVERSITY OF N.S.	12,807	70.6	319	1.8	3,933	21.7	1,079	5.9	-	-	18,133	100.0
	PROVINCIAL AVERAGE	15,840	73.2	1,038	4.8	1,887	8.7	2,460	11.4	404	1.9	21,629	100.0
NEW BRUNSWICK	UNIVERSITE DE MONCTON	31,777	81.4	1,763	4.5	1,603	4.1	2,847	7.3	1,032	2.6	39,822	100.0
	MOUNT ALLISON UNIVERSITY	14,963	70.4	-	-	625	2.9	3,815	17.9	1,853	8.7	21,256	100.0
	UNIVERSITY OF NEW-BRUNSWICK	60,538	72.0	1,489	1.8	9,544	11.3	7,803	9.3	4,743	5.6	84,117	100.0
	ST THOMAS UNIVERSITY	4,074	72.6	188	3.3	-	-	1,238	22.1	114	2.0	5,614	100.0
	PROVINCIAL AVERAGE	27,838	74.2	860	2.3	2,943	7.8	3,926	10.5	1,936	5.2	37,502	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
			\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY										
QUEBEC										
INSTITUT ARMAND-FRAPPIER	10,716	48.5	1	-	3,291	14.9	7,213	32.7	868	3.9
BISHOP'S UNIVERSITY	9,085	72.5	203	1.6	171	1.4	2,626	21.0	445	3.6
UNIVERSITE CONCORDIA	101,084	82.5	1,658	1.4	8,907	7.3	5,638	4.6	5,219	4.3
HAUTES ETUDES COMMERCIALES	21,456	82.8	260	1.0	1,718	6.6	553	2.1	1,935	7.5
ECOLE NATIONALE D'ADMIN. PUB.	9,546	87.6	-	-	101	.9	81	.7	1,169	10.7
ECOLE POLYTECHNIQUE	32,446	70.2	3,321	7.2	8,551	18.5	620	1.3	1,256	2.7
UNIVERSITE Laval	181,490	76.1	201	.1	35,173	14.7	14,997	6.3	6,636	2.8
McGILL UNIVERSITY	162,095	62.9	-	-	57,534	22.3	19,885	7.7	18,349	7.1
UNIVERSITE DE MONTREAL	181,229	70.1	2,429	.9	34,338	13.3	9,136	3.5	31,428	12.2
UNIV. DU QUE. A CHICOUTIMI	29,174	77.3	-	-	2,635	7.0	785	2.1	5,154	13.7
UNIV. DU QUE. A HULL	14,603	84.6	-	-	3,711	2.1	152	.9	2,139	12.4
UNIV. DU QUE. A MONTREAL	98,764	79.6	550	.4	7,799	6.3	6,233	5.0	10,706	8.6
UNIV. DU QUE. A RIMOUSKI	17,909	78.7	30	.1	1,418	6.2	-	-	3,406	15.0
UNIV. DU QUE. A STE-FOY	12,762	95.1	229	1.7	32	.2	-	-	400	3.0
UNIV. DU QUE. A TROIS-RIVIERES	36,484	83.1	2	-	4,002	9.1	1,727	3.9	1,693	3.9
UNIVERSITE DE SHERBROOKE	71,249	74.1	316	.3	20,070	20.9	2,037	2.1	2,478	2.6
PROVINCIAL AVERAGE	61,881	73.3	575	.7	11,632	13.8	4,420	5.3	5,830	6.9
ONTARIO										
BRESCIA COLLEGE	1,726	68.3	3	.1	36	1.4	762	30.2	-	2,527
BROCK UNIVERSITY	27,254	69.9	325	.8	1,221	3.1	2,975	7.6	7,242	18.6
CARLETON UNIVERSITY	73,657	74.6	468	.5	10,424	10.6	9,669	10.0	4,317	4.4
UNIVERSITY OF GUELPH	95,323	61.2	4,358	2.8	35,631	22.9	15,640	10.0	4,793	3.1
LE COLLEGE UNIV. DE HEARST	840	95.5	-	-	24	2.7	-	-	-	-
HUNTINGTON UNIVERSITY	798	72.6	-	-	-	-	262	23.8	39	3.5
HURON COLLEGE	2,851	73.7	-	-	-	-	946	24.5	69	1.8
KING'S COLLEGE	4,939	83.6	13	.2	9	.2	968	15.9	12	2.1
LAKEHEAD UNIVERSITY	25,199	74.6	220	.7	2,911	8.6	3,083	9.1	2,357	7.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND PROVINCE UNIVERSITY	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ONTARIO												
LAURENTIAN UNIVERSITY	24,295	75.1	222	0.7	2,495	7.7	2,872	8.9	2,458	7.6	32,342	100.0
MCMASTER UNIVERSITY	99,367	56.7	14,489	8.3	38,685	22.1	14,010	8.0	8,789	5.0	175,340	100.0
NIPISSING UNIVERSITY COLLEGE	4,665	97.7	-	-	108	2.3	-	-	-	-	4,773	100.0
ONT. FOR STUDIES IN EDUC	20,129	80.9	7	-	2,620	10.5	892	3.6	1,227	4.9	24,875	100.0
UNIVERSITY OF OTTAWA	115,924	74.2	8,107	5.2	17,199	11.0	5,795	3.7	9,240	5.9	156,265	100.0
QUEEN'S UNIVERSITY	95,721	63.4	10,349	6.9	25,879	17.2	13,515	9.0	5,431	3.6	150,895	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	64,423	81.3	2,629	3.3	989	1.2	4,255	5.4	6,969	8.8	79,265	100.0
UNIV. OF ST MICHAEL'S COLLEGE	6,895	79.6	-	-	161	.2	1,746	20.2	-	-	8,657	100.0
UNIVERSITE SAINT PAUL	4,014	70.8	51	.9	95	1.7	1,473	26.0	33	.6	5,666	100.0
ST PETER'S SEMINARY	590	42.0	-	-	-	-	302	21.5	514	36.6	1,406	100.0
UNIVERSITY OF SUDBURY	1,230	79.0	62	4.0	-	-	262	16.8	2	.1	1,556	100.0
UNIVERSITY OF TORONTO	327,134	65.8	11,686	2.3	84,409	17.0	55,224	11.1	18,944	3.8	497,397	100.0
TRENT UNIVERSITY	16,643	62.7	1,046	3.9	1,094	4.1	5,683	21.4	2,075	7.8	26,541	100.0
UNIVERSITY OF TRINITY COLLEGE	4,072	66.7	255	4.2	-	-	1,723	28.2	52	.9	6,102	100.0
VICTORIA UNIVERSITY	7,659	71.1	596	5.5	-	-	2,401	22.3	123	1.1	10,779	100.0
UNIVERSITY OF WATERLOO	107,844	66.5	2,159	1.3	23,549	14.5	19,100	11.8	9,626	5.9	162,278	100.0
UNIV. OF WESTERN ONTARIO	148,384	68.4	5,393	2.5	34,256	15.8	21,485	9.9	7,354	3.4	216,872	100.0
WILFRID LAURIER UNIVERSITY	28,496	73.2	526	1.4	351	.9	5,116	13.1	4,437	11.4	38,928	100.0
UNIVERSITY OF WINDSOR	61,301	78.8	139	.2	5,161	6.6	7,233	9.3	3,946	5.1	77,785	100.0
YORK UNIVERSITY	129,783	80.0	591	.4	9,565	5.9	15,199	9.4	7,074	4.4	162,217	100.0
PROVINCIAL AVERAGE	51,766	68.8	2,196	2.9	10,232	13.6	7,336	9.8	3,694	4.9	75,226	100.0
MANITOBA												
BRANDON UNIVERSITY	14,540	69.0	2,907	13.8	699	3.3	2,914	13.8	20	.1	21,080	100.0
UNIVERSITY OF MANITOBA	145,329	69.2	13,540	6.4	32,882	15.7	14,504	6.9	3,676	1.8	209,931	100.0
COLLEGE DE SAINT BONIFACE	2,779	96.2	-	-	9	.3	-	-	100	3.5	2,888	100.0
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE UNIVERSITY	FUND		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
MANITOBA	20,015	68.5	429	1.5	1,166	4.0	1,390	4.8	6,210	21.3	29,210	100.0		
UNIVERSITY OF WINNIPEG	45,666	69.4	4,219	6.4	8,689	13.2	4,702	7.1	2,502	3.8	65,777	100.0		
PROVINCIAL AVERAGE														
SASKATCHEWAN	1,847	91.4	16	.8	-	-	157	7.8	-	-	2,020	100.0		
CAMPION COLLEGE	1,148	70.5	-	-	-	-	468	28.7	13	.8	1,629	100.0		
LUTHER COLLEGE	47,677	85.5	604	1.1	2,345	4.2	4,283	7.7	848	1.5	55,762	100.0		
UNIVERSITY OF REGINA	2,579	98.9	13	.5	-	-	16	.6	-	-	2,603	100.0		
ST. THOMAS MORE COLLEGE	110,742	65.0	20,702	12.2	18,749	11.0	11,384	6.7	8,692	5.1	170,269	100.0		
UNIVERSITY OF SASKATCHEWAN	32,799	70.6	4,267	9.2	4,219	9.1	3,263	7.0	1,911	4.1	46,458	100.0		
PROVINCIAL AVERAGE														
ALBERTA	229,580	61.4	11,929	3.2	50,279	13.5	26,658	7.1	55,321	14.8	373,767	100.0		
UNIVERSITY OF ALBERTA	12,788	44.0	42	.1	-	-	-	-	16,242	55.9	29,072	100.0		
ATHABASCA UNIVERSITY	135,279	61.5	5,984	2.7	32,598	14.8	15,470	7.0	30,467	13.9	219,793	100.0		
UNIVERSITY OF CALGARY	23,779	65.9	999	2.8	1,152	3.2	2,742	7.6	7,420	20.6	35,092	100.0		
UNIVERSITY OF LETHBRIDGE	100,357	60.9	4,739	2.9	21,007	12.8	11,218	6.8	27,363	16.6	164,682	100.0		
PROVINCIAL AVERAGE														
BRITISH COLUMBIA	215,552	63.1	18,206	5.3	51,468	15.1	28,030	8.2	28,441	8.3	341,697	100.0		
UNIVERSITY OF BRITISH COLUMBIA	78,211	76.9	422	.4	6,775	6.7	4,752	4.7	11,499	11.3	101,659	100.0		
SIMON FRASER UNIVERSITY	62,441	73.7	5,418	6.4	5,341	6.3	7,347	8.7	4,168	4.9	64,735	100.0		
UNIVERSITY OF VICTORIA	118,735	67.5	8,015	4.6	21,195	12.0	13,376	7.6	14,709	8.4	176,030	100.0		
PROVINCIAL AVERAGE														
CANADA AVERAGE	50,681	69.6	2,153	3.0	9,300	12.8	5,776	7.9	4,891	6.7	72,802	100.0		

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1964
 (IN THOUSANDS OF DOLLARS)

INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	32702	4748	62872	47934	362674	584647	76674	69649	157151	151157	1570208
OTHER INSTRUCTION & RESEARCH.....	760	185	1476	2199	40541	57763	3978	3591	12974	11705	135172
OTHER SALARIES & WAGES.....	15451	620	15690	6771	113112	147630	16603	18593	56520	37568	428758
FRINGE BENEFITS.....	4025	738	9351	5881	66340	95885	8291	8296	25565	23039	247461
TOTAL SALARIES & BENEFITS.....	52938	6291	109389	62785	582667	885925	105746	100129	252210	223519	2381599
TRAVEL.....	1711	99	1565	1456	8994	9651	1353	1476	3855	2937	33097
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	3470	230	6615	1902	25408	42261	5832	8361	12868	9606	116553
FURNITURE AND EQUIPMENT PURCHASE.....	1948	99	1584	1011	2389	23157	2220	1486	392	2745	37031
RENTAL & MAIN.....	190	24	609	310	891	3558	309	753	1212	1176	9032
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	527	-	595	73	10928	1010	11	-	1090	364	14598
PROFESSIONAL FEES.....	378	-	51	-	3405	216	6	19	198	142	4415
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	72	-	107	-	985	449	-	36	165	135	1949
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	61234	6743	120515	67537	635667	966227	115477	112260	271990	240624	2598274
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1095	-2	-7996	-630	-8459	-24004	-12222	-3779	-7658	-7135	-61980
TOTAL.....	60139	6741	112519	66907	627208	942223	114255	108481	264332	233489	2536294

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

NON-CREDIT INSTRUCTION

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE											\$'000
ACADEMIC SALARIES											
ACADEMIC RANKS.....	23	-	1831	350	2680	4921	1261	1360	3881	485	16792
OTHER INSTRUCTION & RESEARCH.....	-	16	12	2889	3140	100	567	154	863	7741	
OTHER SALARIES & WAGES.....	1502	29	1058	185	3049	11735	742	1136	3855	2932	26223
FRINGE BENEFITS.....	134	2	236	46	819	2079	122	200	700	487	4825
TOTAL SALARIES & BENEFITS.....	1659	31	3141	593	9437	21875	2225	3263	8590	4767	55561
TRAVEL.....	130	37	467	307	1763	1619	67	149	1226	1002	6767
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	164	5	1738	230	2022	4726	804	975	2639	2486	15789
FURNITURE AND EQUIPMENT PURCHASE.....	61	-	25	5	352	396	43	75	8	41	1006
RENTAL & MAIN.....	14	-	14	-	74	101	21	6	292	117	639
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	63	-	296	5	-	-	-	437	26
EXTERNALLY CONTRACTED SERVICES.....	-	-	184	-	835	5	-	-	-	264	205
PROFESSIONAL FEES.....	17	6	-	-	-	-	-	-	-	-	1517
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2047	79	5633	1135	14846	28737	3160	4474	13469	8651	82231
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-17	-	-2092	-68	-2077	-294	-	-75	-922	-219	-5764
TOTAL.....	2030	79	3541	1067	12769	28443	3160	4399	12547	8432	76467

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

LIBRARY

TYPE	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
		\$'000										
ACADEMIC SALARIES												
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2575	578	5755	4335	37260	57911	6719	5903	15806	16304	153146	
FRINGE BENEFITS.....	224	82	534	473	5163	7654	625	517	1764	1946	18982	
TOTAL SALARIES & BENEFITS.....	2799	660	6289	4808	42423	65565	7344	6420	17570	18250	172128	
TRAVEL.....	12	3	26	23	184	212	54	17	94	42	667	
LIBRARY ACQUISITIONS.....	3146	362	3857	2766	13955	32478	2850	2927	7193	7901	77455	
OPERATIONAL SUPPLIES & EXPENSES.....	34	24	462	272	1965	3436	800	520	1019	1773	10305	
FURNITURE AND EQUIPMENT												
PURCHASE.....	47	20	110	54	132	1990	97	86	13	156	2705	
RENTAL & MAIN	1	3	122	33	371	797	7	64	704	506	2608	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNALLY CONTRACTED SERVICES.....	5	-	44	17	580	390	-	-	-	86	181	1303
PROFESSIONAL FEES.....	1	-	-	-	306	-	-	-	4	-	1	312
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	5	-	-	-	-	-	-	-	2	14	101	625
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	6050	1072	10910	7993	60385	104902	11152	10040	26693	28911	268108	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-125	-1	-222	-	-407	-1119	-35	-37	-870	-357	-3173	
TOTAL.....	5925	1071	10688	7993	59978	103783	11117	10003	25823	28554	264935	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

COMPUTING

TYPE	PROVINCE	\$'000						TOTAL				
		Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	571	146	1543	1504	18344	28155	3487	1882	9244	6960	71836	
OTHER SALARIES & WAGES.....	48	22	138	170	2518	3767	291	176	1011	858	8999	
FRINGE BENEFITS.....	619	168	1681	1674	20862	31922	3778	2058	10255	7818	80835	
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	21	2	27	25	201	302	29	22	102	61	792	
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONAL SUPPLIES & EXPENSES.....	312	26	325	407	2007	6019	122	890	2973	1763	14844	
FURNITURE AND EQUIPMENT PURCHASE.....	628	217	847	1963	4993	12951	1199	2387	-	442	25627	
RENTAL & MAIN.....	92	31	1174	700	4163	10145	5020	485	1710	3154	26694	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES.....	1149	-	2	18	197	2110	-	398	358	4232		
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	211	1	-	24	16	7	259	
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	1	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	2822	444	4056	4787	333373	63458	10148	6266	15423	13245	154022	
SUB-TOTAL.....												
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-	-18	-692	-1729	-3277	-2714	-214	-43	-3092	-1575	-13354	
TOTAL.....	2822	426	3364	3058	30026	58975	9653	6223	11606	11482	137635	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

ADMINISTRATION AND GENERAL

PROVINCE	TYPE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
		\$'000										
	ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
	ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH.....	3332	882	11681	7867	62577	77582	9373	7384	20817	15558	217053
	OTHER SALARIES & WAGES.....	312	164	1675	833	9996	10937	1545	1558	2379	2434	31833
	FRINGE BENEFITS.....	3644	1046	13356	8700	72573	88519	10918	8942	23196	17992	248886
	TOTAL SALARIES & BENEFITS.....											
	TRAVEL.....	178	32	578	506	2944	2390	135	174	1120	495	8552
	LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
	OPERATIONAL SUPPLIES & EXPENSES.....	601	151	3777	2057	9269	16799	1068	2445	4906	1652	42725
	FURNITURE AND EQUIPMENT PURCHASE.....	403	8	785	292	706	3481	732	105	45	212	6769
	RENTAL & MAIN.....	115	4	147	205	520	1513	155	64	452	349	3524
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
	RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	97	-	85	136	1103	640	-	72	553	137	2823
	EXTERNALLY CONTRACTED SERVICES.....	33	698	392	3147	2561	184	121	121	552	879	8629
	PROFESSIONAL FEES.....	62	-	47	50	407	866	11	114	160	139	1838
	INSURANCE.....	44	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	105	20	292	200	3247	2516	191	131	295	275	7272
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	66	4773	76	19526	168	3303	20	178	-	-	28176
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	5315	1360	24538	12614	113442	119453	16697	12188	31457	22130	359194
	INTERNAL COST RECOVERIES.....	-	-	-24	-	-734	-2424	-	-484	-1082	-398	-5146
	EXTERNAL COST RECOVERIES.....	-288	-12	-370	-1002	-4691	-2103	-911	-231	-968	-366	-10942
	TOTAL.....	5027	1348	24144	11612	108017	114926	15786	11473	29407	21366	343106

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT

TYPE	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
\$'000												
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	3382	889	10245	6294	44798	79547	10713	10028	19767	22745	208408	
OTHER SALARIES & WAGES.....	269	155	935	653	6782	11110	1058	1161	2131	2663	26918	
FRINGE BENEFITS.....	3651	1044	11181	6947	51580	90657	11771	11189	21698	25408	235326	
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	57	1	51	59	377	153	57	17	81	40	893	
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONAL SUPPLIES & EXPENSES.....	304	183	2209	908	5799	9306	1167	1153	9545	429	31005	
FURNITURE AND EQUIPMENT PURCHASE.....	281	6	462	151	1828	1746	971	204	252	147	6048	
RENTAL & MAIN.....	30	34	365	19	1648	1163	15	1131	684	436	5525	
UTILITIES.....	7060	769	10436	7666	35162	55691	6766	6948	17278	11232	159008	
RENOVATIONS AND ALTERATIONS.....	1149	-	1398	1940	8615	14194	2381	1653	4018	1519	36867	
SPACE RENTAL.....	322	2	1386	49	16969	1719	4	377	1446	747	23021	
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNALLY CONTRACTED SERVICES	2405	-	4325	1509	11759	13966	496	688	459	1560	37167	
PROFESSIONAL FEES.....	57	-	1	-	427	113	1	35	12	204	850	
INSURANCE.....	75	44	330	218	799	1495	390	197	486	499	4533	
PROPERTY TAXES.....	39	-	280	13	823	9149	861	-	95	13	11273	
INSTITUTIONAL MEMBERSHIP FEES.....	2	-	-	-	12	12	-	2	6	3	37	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	16	89	3	4	-	-	99	-	-	211	
BUILDINGS.....	4311	-	225	-	-	251	717	-	-	-	5504	
LAND & SITE SERVICES.....	5	-	-	-	-	69	-	105	-	-	179	
SUB-TOTAL.....	19748	2099	32738	19482	135802	199686	25597	23798	56260	42237	557447	
INTERNAL COST RECOVERIES.....	-	-	-3426	-936	-863	-157	-182	-	-633	-886	-7083	
EXTERNAL COST RECOVERIES.....	-4045	-25	-852	-1207	-5883	-4465	-904	-2009	-6364	-1846	-27600	
TOTAL.....	15703	2074	28460	17339	129056	195064	24511	21789	49263	39505	522764	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.3 A

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

STUDENT SERVICES

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE	\$'000										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	828	363	3076	1685	15340	24596	3362	730	5965	6714	62659
OTHER SALARIES & WAGES.....	52	262	176	1914	2871	283	47	616	683	6973	69532
FRINGE BENEFITS.....	415	3338	1861	17254	27467	3645	777	6581	7397	-	-
TOTAL SALARIES & BENEFITS.....	897	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	15	12	410	134	761	1651	494	29	490	612	4608
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	87	176	1079	398	3446	6139	960	181	862	1217	14565
FURNITURE AND EQUIPMENT PURCHASE	30	2	20	56	161	827	13	18	4	120	1251
RENTAL & MAIN.....	1	5	2	-	368	163	35	-	35	90	699
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	1500	282	2454	1042	6553	13460	429	624	2246	6465	35055
EXTERNALLY CONTRACTED SERVICES.....	-	-	423	52	159	872	-	47	217	1	1724
PROFESSIONAL FEES.....	1	-	20	-	483	11	-	-	2	146	710
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	-	16	-	442	24	-	-	-	12	14
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2532	892	7762	3543	29627	50614	5596	1676	10449	16062	128753
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-51	-399	-167	-6589	-4106	-1415	-51	-2001	-2686	-17465
TOTAL.....	2532	841	7563	3376	23038	46508	4181	1625	8448	13376	111286

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TOTAL	PROVINCE	TYPE		N.FLD.	P.E.I.	N.S.	N.B.	QUE.	CNT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
			\$'000											
ACADEMIC SALARIES														
ACADEMIC RANKS.....	32725	4748	84703	48284	365354	589568	77935	71009	161032	151642	1587000			
OTHER INSTRUCTION & RESEARCH.....	760	185	1492	2211	43430	60903	4078	4158	13128	12568	142913			
OTHER SALARIES & WAGES.....	27641	3507	49048	26641	294460	427156	51199	45656	131974	103781	1168063			
FRINGE BENEFITS.....	5081	1215	13132	8232	93532	134303	12215	11955	34166	32160	345991			
TOTAL SALARIES & BENEFITS.....	66207	9655	148375	87368	796796	1211950	145427	132778	340300	305151	3243987			
TRAVEL.....	2124	186	3124	2510	15224	15978	2189	1884	6968	5189	55376			
LIBRARY ACQUISITIONS.....	3146	362	3657	2766	13955	32478	2850	2927	7193	7901	77455			
OPERATIONAL SUPPLIES & EXPENSES.....	4972	795	16205	6174	49916	88668	10773	14525	34812	16926	245786			
FURNITURE AND EQUIPMENT PURCHASE.....	352	3398	3833	3532	10561	44548	5275	4361	714	3863	80437			
RENTAL & MAINT.....	443	101	2435	1267	8055	17440	5562	2503	5039	5828	48721			
UTILITIES.....	7060	769	10436	7666	35162	55691	6766	6948	17278	11232	159008			
RENOVATIONS AND ALTERATIONS.....	1149	-	1398	1940	8615	14194	2381	1653	4018	1519	36867			
SPACE RENTAL.....	322	2	1386	49	16969	1719	4	377	1446	747	23021			
SCHOLAR., BURSARIES & PRIZES.....	1500	282	2454	1042	65553	13460	429	624	2246	6465	35055			
EXTERNALLY CONTRACTED SERVICES.....	4183	-	5537	1805	25022	18993	507	1158	3200	2269	62674			
PROFESSIONAL FEES.....	516	39	954	392	8814	2907	191	251	1044	1584	16694			
INSURANCE.....	119	44	377	268	1206	2361	401	311	646	638	6371			
PROPERTY TAXES.....	39	-	280	13	823	9149	861	-	95	13	11273			
INSTITUTIONAL MEMBERSHIP FEES.....	188	20	416	200	5941	3053	191	178	514	535	11236			
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-			
DEBT REPAYMENTS.....	66	82	4862	79	19530	168	3303	119	178	-	28387			
BUILDINGS.....	4311	-	225	-	-	251	717	-	-	-	5504			
LAND & SITE SERVICES.....	5	-	-	-	-	69	-	105	-	-	179			
SUB-TOTAL.....	99748	12689	206152	117091	1023142	1533077	187827	170702	425741	371860	4148029			
INTERNAL COST RECOVERIES.....	-	-	-3450	-936	-1667	-4350	-463	-484	-2440	-1472	-15262			
EXTERNAL COST RECOVERIES.....	-5570	-109	-12623	-4803	-31333	-30305	-4701	-6225	-21875	-14184	-140273			
TOTAL.....	94178	12590	190079	111352	990092	1489922	182663	163993	401426	356204	3992489			



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.3 B

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

TYPE	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	TOTAL
												%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	54.4	70.4	73.7	71.6	57.8	62.0	67.1	64.2	59.5	64.7	61.9	
OTHER INSTRUCTION & RESEARCH.....	1.3	2.7	1.3	3.3	6.5	6.1	3.5	3.3	4.9	5.0	5.3	
OTHER SALARIES & WAGES.....	25.7	9.2	13.9	10.1	18.0	15.7	14.7	17.1	21.4	16.1	16.9	
FRINGE BENEFITS.....	6.7	10.9	8.3	8.8	10.6	10.2	7.3	7.6	9.7	9.9	9.8	
TOTAL SALARIES & BENEFITS.....	88.0	93.3	97.2	93.8	92.9	94.0	92.6	92.3	95.4	95.7	93.9	
TRAVEL.....	2.8	1.5	1.4	2.2	1.4	1.0	1.2	1.4	1.5	1.5	1.3	
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONAL SUPPLIES & EXPENSES.....	5.8	3.4	5.9	2.8	4.1	4.5	5.1	7.7	4.9	4.1	4.6	
FURNITURE AND EQUIPMENT												
PURCHASE.....	3.2	1.5	1.4	1.5	.4	2.5	1.9	1.4	.1	1.2	1.5	
RENTAL & MAIN.....	.3	.4	.5	.5	.1	.4	.3	.7	.5	.5	.4	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNALLY CONTRACTED SERVICES.....	.9	-	.5	.1	1.7	.1	0	0	-	.4	.2	
PROFESSIONAL FEES.....	.6	-	.0	-	.5	.0	.0	.0	.0	.1	.1	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	.1	-	.1	-	.2	.0	-	.0	.1	.1	.1	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	101.8	100.0	107.1	100.9	101.3	102.5	101.1	103.5	102.9	103.1	102.4	
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-1.8	.0	-7.1	-.9	-1.3	-2.5	-1.1	-3.5	-2.9	-3.1	-2.4	
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

NON-CREDIT INSTRUCTION

TYPE	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
		%										
ACADEMIC SALARIES												
ACADEMIC RANKS	1.1	-	51.7	32.8	21.0	17.3	39.9	30.9	5.8	22.0		
OTHER INSTRUCTION & RESEARCH	-	.5	1.1	22.6	11.0	3.2	12.9	1.2	10.1			
OTHER SALARIES & WAGES	74.0	36.7	29.9	17.3	23.9	41.3	23.5	25.8	30.7	34.8	34.3	
FRINGE BENEFITS	6.6	2.5	6.7	4.3	6.4	7.3	3.9	4.5	5.6	5.8	6.3	
TOTAL SALARIES & BENEFITS	81.7	39.2	88.7	55.6	73.9	76.9	70.4	74.2	68.5	56.5	72.7	
TRAVEL	6.4	46.8	13.2	28.8	13.8	5.7	2.1	3.4	9.8	11.9	8.8	
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONAL SUPPLIES & EXPENSES	8.1	6.3	49.1	21.6	15.8	16.6	25.4	22.2	21.0	29.5	20.6	
FURNITURE AND EQUIPMENT PURCHASE	3.0	-	.7	.5	2.8	1.4	1.7	.1	.5	1.3		
RENTAL & MAIN	.7	-	.4	-	.6	.4	.7	.1	2.3	1.4	.8	
UTILITIES	-	-	-	-	-	-	-	-	-	-	-	
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	
EXTERNALLY CONTRACTED SERVICES	-	-	1.8	-	2.3	.0	-	-	3.5	.3	1.1	
PROFESSIONAL FEES	.8	7.6	5.2	2	6.5	.0	-	.0	2.1	2.4	2.0	
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES	.1	-	.0	-	.5	.0	-	.1	.1	.1	.1	
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	100.8	100.0	159.1	106.4	116.3	101.0	100.0	101.7	107.3	102.6	107.5
SUB-TOTAL	-	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOVERIES	-	-.8	-	-.59.1	-6.4	-16.3	-1.0	-	-1.7	-7.3	-2.6	-7.5
EXTERNAL COST RECOVERIES	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1984
(IN PERCENT)

LIBRARY

PROVINCE	TYPE	% ¹						%			
		N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.
	ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
	ACADEMIC RANKS...	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH...	43.5	56.0	53.8	54.2	62.1	55.8	60.4	59.0	61.2	57.1
	OTHER SALARIES & WAGES...	3.8	7.7	5.0	5.9	8.6	7.4	5.6	5.2	6.8	7.2
	FRINGE BENEFITS...	47.2	61.6	58.8	60.2	70.7	63.2	66.1	64.2	68.0	63.9
	TOTAL SALARIES & BENEFITS...	53.1	33.8	36.1	34.9	23.3	31.3	25.6	29.3	27.9	27.7
	TRAVEL...	.2	.3	.2	.3	.2	.5	.2	.4	.1	.3
	LIBRARY ACQUISITIONS...	.6	2.2	4.3	3.4	3.3	3.3	7.2	5.2	3.9	3.9
	OPERATIONAL SUPPLIES & EXPENSES...	.8	1.9	1.0	.7	.2	1.9	.9	.9	.1	.5
	FURNITURE AND EQUIPMENT PURCHASE...	.0	.3	1.1	.4	.6	.8	.1	.6	2.7	1.8
	RENTAL & MAIN...	-	-	-	-	-	-	-	-	-	1.0
	UTILITIES...	-	-	-	-	-	-	-	-	-	1.0
	RENOVATIONS AND ALTERATIONS...	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL...	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES...	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES...	.1	-	.4	.2	1.0	.4	-	-	.3	.5
	PROFESSIONAL FEES...	.0	-	-	-	.5	-	-	.0	.0	.1
	INSURANCE...	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES...	.1	-	-	-	.8	.0	-	.0	.1	.4
	COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	.2
	DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-
	BUILDINGS...	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES...	102.1	100.1	102.1	100.0	100.7	101.1	100.3	100.4	103.4	101.3
	SUB-TOTAL...										101.2
	INTERNAL COST RECOVERIES...	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES...	-2.1	-1	-2.1	-	-7	-1.1	-3	-4	-3.4	-1.3
	TOTAL...	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1984
(IN PERCENT)

COMPUTING

TYPE	PROVINCE						%				TOTAL
	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	20.2	34.3	45.9	49.2	61.1	47.7	36.1	30.2	79.6	60.6	52.2
OTHER SALARIES & WAGES	1.7	5.2	4.1	5.6	8.4	6.4	3.0	2.8	8.7	7.5	6.5
FRINGE BENEFITS	21.9	39.4	50.0	54.7	69.5	54.1	39.1	33.1	88.4	68.1	58.7
TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
TRAVEL	.7	.5	.8	.8	.7	.5	.3	.4	.9	.5	.6
LITERARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	11.1	6.1	9.7	13.3	6.7	10.2	1.3	14.3	25.6	15.4	10.8
FURNITURE AND EQUIPMENT PURCHASE	22.3	50.9	25.2	64.2	16.6	22.0	12.4	38.4	-	3.8	18.6
RENTAL & MAIN	3.3	7.3	34.9	22.9	13.9	17.2	52.0	7.8	14.7	27.5	19.4
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	40.7	-	.1	.6	.7	3.6	-	6.4	3.1	.1	.2
PROFESSIONAL FEES	-	-	-	-	-	.7	.0	.4	-	-	-
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.0	-	-	-	-	-	-	-	-	-	.5
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	100.0	104.2	120.6	156.5	111.1	107.6	105.1	100.7	132.9	115.4	111.9
INTERNAL COST RECOVERIES	-	-	-	-	-	-2.9	-3.0	-2.9	-	-6.2	-1.6
EXTERNAL COST RECOVERIES	-	-4.2	-20.6	-56.5	-10.9	-4.6	-2.2	-7	-26.6	-13.7	-9.7
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

ADMINISTRATION AND GENERAL

TYPE	PROVINCE	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
		%										
ACADEMIC SALARIES												
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	66.3	65.4	48.4	67.7	57.9	67.5	59.4	64.4	70.8	72.8	63.3	
FRINGE BENEFITS.....	6.2	12.2	6.9	7.2	9.3	9.5	9.8	13.6	8.1	11.4	9.3	
TOTAL SALARIES & BENEFITS.....	72.5	77.6	55.3	74.9	67.2	77.0	69.2	77.9	78.9	84.2	72.5	
TRAVEL.....	3.5	2.4	2.4	4.4	2.7	2.1	.9	1.5	3.8	2.3	2.5	
LITERARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONAL SUPPLIES & EXPENSES.....	12.0	11.2	15.6	17.7	8.6	14.6	6.8	21.3	16.7	7.7	12.5	
FURNITURE AND EQUIPMENT PURCHASE.....	8.0	.6	3.3	2.5	.7	3.0	4.6	.9	.2	1.0	2.0	
RENTAL & MAIN.....	2.3	.3	.6	1.8	.5	1.3	1.0	.6	1.5	1.6	1.0	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	
EXTERNALLY CONTRACTED SERVICES.....	1.9	-	.4	1.2	1.0	.6	-	.6	1.9	4.1	.6	
PROFESSIONAL FEES.....	1.2	2.4	2.9	3.4	2.9	2.2	1.2	1.1	1.9	4.1	2.5	
INSURANCE.....	.9	-	.2	.4	.4	.8	.1	1.0	.5	.7	.5	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	2.1	1.5	1.2	1.7	3.0	2.2	1.2	1.1	1.0	1.3	2.1	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	1.3	4.9	19.8	.7	18.1	.1	20.9	.2	.6	-	8.2	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	105.7	100.9	101.6	108.6	105.0	103.9	105.8	106.2	107.0	103.6	104.7	
SUB-TOTAL.....	100.0											
INTERNAL COST RECOVERIES.....	-	-	-.1	-	-.7	-2.1	-	-4.2	-3.7	-1.9	-1.5	
EXTERNAL COST RECOVERIES.....	-5.7	-.9	-1.5	-8.6	-4.3	-1.8	-5.8	-2.0	-3.3	-1.7	-3.2	
TOTAL.....	100.0											

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1984
(IN PERCENT)

PHYSICAL PLANT

TYPE	%						%				%	
	PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	21.5	42.9	36.0	36.3	34.7	40.8	43.7	46.0	40.1	57.6	39.9	39.9
OTHER SALARIES & WAGES	1.7	7.5	3.3	3.8	5.3	5.7	4.3	5.3	4.3	6.7	5.1	5.1
FRINGE BENEFITS	23.3	50.3	39.3	40.1	40.0	46.5	46.0	51.4	44.5	64.3	45.0	45.0
TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL	.4	.0	.2	.3	.3	.1	.2	.1	.2	.1	.2	.2
LITERARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	1.9	8.8	7.8	5.2	4.5	4.8	4.8	5.3	19.4	1.1	5.9	5.9
FURNITURE AND EQUIPMENT	1.8	.3	1.6	.9	1.4	.9	4.0	.9	.5	.4	1.2	1.2
PURCHASE	.2	1.6	1.3	.1	1.3	.6	.1	5.2	1.4	1.1	1.1	1.1
RENTAL & MAIN	45.0	37.1	36.7	44.2	27.2	28.6	27.6	31.9	35.1	28.4	30.4	30.4
UTILITIES	7.3	-	4.9	11.2	6.7	7.3	9.7	7.6	8.2	3.8	7.1	7.1
RENOVATIONS AND ALTERATIONS	2.1	.1	4.9	.3	13.1	.9	.0	1.7	2.9	1.9	4.4	4.4
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	15.3	-	15.2	8.7	9.1	7.2	2.0	3.2	.9	3.9	7.1	7.1
EXTERNALLY CONTRACTED SERVICES	-	-	0	-	.3	.1	.0	.2	.0	.5	.2	.2
PROFESSIONAL FEES	.4	-	2.1	1.2	1.3	.6	.8	1.6	.9	1.0	1.3	.9
INSURANCE	.5	-	1.0	.1	.6	4.7	3.5	-	.2	0	2.2	2.2
PROPERTY TAXES	.2	-	-	-	-	-	-	-	0	0	0	0
INSTITUTIONAL MEMBERSHIP FEES	.0	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	0	0
DEBT REPAYMENTS	-	.8	.3	.0	.0	-	-	.5	-	-	1.1	1.1
BUILDINGS	27.5	-	.8	-	-	.1	2.9	-	.5	-	-	-
LAND & SITE SERVICES	.0	-	-	-	-	.0	-	109.2	114.2	106.9	106.6	106.6
SUB-TOTAL	125.8	101.2	115.0	112.4	105.2	102.4	104.4	-	-	-	-	-
INTERNAL COST RECOVERIES	-	-	-12.0	-5.4	-7.1	-7	-	-1.3	-2.2	-1.4	-	-
EXTERNAL COST RECOVERIES	-25.8	-1.2	-3.0	-7.0	-4.6	-2.3	-3.7	-9.2	-12.9	-4.7	-5.3	-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

STUDENT SERVICES

REPORT 2.3 B

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
TYPE											%
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	32.7	43.2	41.8	49.9	66.6	52.9	80.4	44.9	70.6	50.2	56.3
OTHER SALARIES & WAGES.....	2.7	6.2	3.6	5.2	8.3	6.2	6.8	2.9	7.3	5.1	6.3
FRINGE BENEFITS.....	35.4	49.3	45.3	55.1	74.9	59.1	87.2	47.8	77.9	55.3	62.6
TOTAL SALARIES & BENEFITS.....	100.0										
TRAVEL.....											
LIBRARY ACQUISITIONS.....	.6	1.4	5.6	4.0	3.3	3.5	11.8	1.8	5.8	4.6	4.1
OPERATIONAL SUPPLIES & EXPENSES.....	3.4	20.9	14.7	11.8	15.0	13.2	23.4	11.1	10.2	9.1	13.1
FURNITURE AND EQUIPMENT PURCHASE.....	1.2	.2	.3	1.7	.7	1.8	.3	1.1	.0	.9	1.1
RENTAL & MAIN.....	.0	.6	.0	-	1.6	.4	.8	-	.4	.7	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	59.2	33.5	33.3	30.9	28.4	28.9	10.3	38.4	26.6	48.3	31.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	5.7	1.5	.7	1.9	-	-	2.6	0	1.5
EXTERNALLY CONTRACTED SERVICES.....	-	-	.3	-	2.1	.0	-	2.9	.0	1.1	.6
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.0	-	.2	-	1.9	.1	-	-	.1	.1	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	100.0	106.1	105.4	104.9	128.6	108.8	133.8	103.1	123.7	120.1	115.7
SUB-TOTAL.....	100.0										
INTERNAL COST RECOVERIES.....											
EXTERNAL COST RECOVERIES.....	-	-6.1	-5.4	-4.9	-28.6	-8.8	-33.8	-3.1	-23.7	-20.1	-15.7
TOTAL.....	100.0										

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1984
(IN PERCENT)

TYPE	TOTAL						% TOTAL					
	PROVINCE	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES	34.7	37.7	44.6	43.4	36.9	39.6	42.7	43.3	40.1	42.6	39.7	
ACADEMIC RANKS	.8	1.5	.8	2.0	4.4	4.1	2.2	2.5	3.5	3.5	3.6	
OTHER INSTRUCTION & RESEARCH	29.3	27.9	25.8	25.7	29.7	28.7	28.0	27.8	32.9	30.5	29.3	
OTHER SALARIES & WAGES	5.4	9.7	6.9	7.4	9.4	9.0	6.7	7.3	8.5	9.0	8.7	
FRINGE BENEFITS	70.3	76.7	78.1	78.5	80.5	81.3	79.6	81.0	84.8	85.7	81.3	
TOTAL SALARIES & BENEFITS												
TRAVEL	2.3	1.5	1.6	2.3	1.5	1.1	1.2	1.1	1.7	1.5	1.4	
LIBRARY ACQUISITIONS	3.3	2.9	2.0	2.5	1.4	2.2	1.6	1.8	1.8	2.2	1.9	
OPERATIONAL SUPPLIES & EXPENSES	5.3	6.3	8.5	5.5	5.0	6.0	5.9	8.9	8.7	5.3	6.2	
FURNITURE AND EQUIPMENT PURCHASE	3.6	2.8	2.0	3.2	1.1	3.0	2.9	2.7	2.7	2.1	2.0	
RENTAL & MAIN	7.5	6.1	5.5	6.9	3.6	3.7	4.2	4.3	3.0	1.5	1.6	
UTILITIES	1.2	-	.7	1.7	.9	1.0	1.3	1.0	1.0	.4	.9	
RENOVATIONS AND ALTERATIONS	1.2	.3	.0	.7	1.7	.1	0	.2	.4	.2	.6	
SPACE RENTAL	1.6	2.2	1.3	.9	.7	.9	.2	.4	.6	1.8	.9	
SCHOLAR*, BURSARIES & PRIZES	4.4	-	2.9	1.6	2.5	1.3	.3	.7	.8	.6	1.6	
EXTERNALLY CONTRACTED SERVICES	.5	.3	.5	.4	.9	.2	.1	.2	.3	.4	.4	
PROFESSIONAL FEES	.1	.3	.2	.2	.1	.2	.2	.2	.2	.2	.2	
INSURANCE	.0	-	.1	.0	.1	.6	.5	-	.0	.0	.3	
PROPERTY TAXES	.2	.2	.2	.2	.6	.2	.1	.1	.1	.2	.3	
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD	.1	.7	2.6	.1	2.0	0	1.8	.1	.1	.0	.7	
DEBT REPAYMENTS	4.6	-	.1	-	-	.0	.4	-	-	-	.1	
BUILDINGS	.0	-	106.5	105.2	103.3	102.9	102.8	104.1	106.1	104.4	103.9	
LAND & SITE SERVICES	105.9	100.9	106.5	-	-	-	-	.1	-	-	.0	
INTERNAL COST RECOVERIES	-	-	-1.8	-.8	-.2	-.3	-.3	-.3	-.6	-.4	-.4	
EXTERNAL COST RECOVERIES	-5.9	-.9	-6.6	-4.3	-3.2	-2.6	-2.6	-3.8	-5.4	-4.0	-3.5	
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.



FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PROVINCE	UNIVERSITY	FUNCTION				\$'000	STUDENT SERVICES	TOTAL
		INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING		ADMIN. AND GENERAL	PHYSICAL PLANT
NEWFOUNDLAND	MEMORIAL UNIVERSITY	60,139	2,030	5,925	2,822	5,027	15,703	2,532
	PROVINCIAL AVERAGE	60,139	2,030	5,925	2,822	5,027	15,703	2,532
PRINCE EDWARD ISLAND	UNIV OF PRINCE EDWARD ISLAND	6,741	79	1,071	426	1,348	2,074	841
	PROVINCIAL AVERAGE	6,741	79	1,071	426	1,348	2,074	841
NOVA SCOTIA	ACADIA DIVINITY COLLEGE	345	-	42	-	242	117	50
	ACADIA UNIVERSITY	12,240	-	1,352	551	3,230	3,210	1,094
	UNIV. COLLEGE OF CAPE BRETON	5,696	41	481	198	1,932	1,524	323
	DALHOUSIE UNIVERSITY	54,589	1,721	4,700	826	9,319	10,76	2,518
	UNIVERSITY OF KING'S COLLEGE	591	-	90	-	770	452	594
	MOUNT ST VINCENT UNIVERSITY	5,946	-	509	434	1,887	1,267	457
	N.S. AGRICULTURAL COLLEGE	3,267	279	359	-	533	1,291	137
	N.S. COLLEGE OF ART & DESIGN	2,485	427	250	35	432	1,704	55
	UNIVERSITE STE ANNE	1,045	377	129	-	474	1,007	131
	ST FRANCIS XAVIER UNIVERSITY	8,744	359	956	164	1,679	2,930	943
	SAIN T MARY'S UNIVERSITY	9,664	40	1,164	515	2,240	2,365	973
	TECHNICAL UNIVERSITY OF N.S.	7,907	297	656	641	1,406	1,817	83
	PROVINCIAL AVERAGE	9,377	295	891	280	2,012	2,372	614
NEW BRUNSWICK	UNIVERSITE DE MONCTON	19,174	213	2,165	551	3,531	5,271	872
	ROUHT ALLISON UNIVERSITY	7,755	101	1,025	354	1,628	2,696	1,404
	UNIVERSITY OF NEW BRUNSWICK	36,970	753	4,803	2,153	5,799	9,012	1,048
	ST THOMAS UNIVERSITY	3,008	-	-	-	654	360	52
	PROVINCIAL AVERAGE	16,727	267	1,998	765	2,903	4,335	844

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	FUNCTION	INST. AND NON- CREDIT RESEARCH			LIBRARY COMPUTING INSTRUC.			ADMIN. AND GENERAL			PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
\$'000																	
QUEBEC																	
INSTITUT ARMAND-FRAPPIER	4,966	-	305	392	2,007	2,990	56	10,716									
BISHOP'S UNIVERSITY	4,739	-	811	151	704	2,231	449	9,085									
UNIVERSITE CONCORDIA	59,529	1,743	6,740	2,599	10,693	17,515	2,260	101,084									
HAUTES ETUDES COMMERCIALES	11,337	622	1,594	913	4,065	2,557	368	21,456									
ECOLE NATIONALE D'ADMIN. PUB.	2,935	3,548	409	98	1	1,457	49	9,546									
ECOLE POLYTECHNIQUE	19,828	68	1,268	1,943	5,399	3,532	408	32,446									
ECOLE DE TECHNOLOGIE SUP.	-	-	-	-	-	-	-	-									
UNIVERSITE Laval	120,637	712	9,776	4,696	25,612	16,835	3,222	181,490									
MCGILL UNIVERSITY	103,450	4,284	11,593	3,957	9,117	20,440	9,254	162,095									
UNIVERSITE DE MONTREAL	124,337	613	11,714	4,808	12,743	24,728	2,286	181,229									
UNIV. DU QUE. A CHICOUTIMI	17,172	435	1,903	1,027	2,746	4,912	979	29,174									
UNIV. DU QUE. A HULL	7,530	160	672	925	2,243	2,901	172	14,603									
UNIV. DU QUE. A MONTREAL	65,068	277	6,108	2,467	8,511	15,487	1,046	93,764									
UNIV. DU QUE. A RIMOUSKI	-	12,142	-	1,041	526	2,313	1,546	341	17,909								
UNIV. DU QUE. A STE-Foy	-	-	207	2,639	7,877	2,039	-	12,762									
UNIV. DU QUE. A TROIS-RIVIERES	25,235	-52	2,274	1,183	3,539	3,357	948	36,484									
UNIVERSITE DE SHERBROOKE	48,303	359	3,563	1,702	9,593	6,529	1,200	71,249									
PROVINCIAL AVERAGE	39,201	798	3,749	1,877	6,751	8,066	1,440	61,881									
ONTARIO																	
BRESCIA COLLEGE	889	-	79	-	297	346	115	1,726									
BROCK UNIVERSITY	16,955	360	1,776	1,000	2,626	3,985	552	27,254									
CARLETON UNIVERSITY	46,838	318	5,852	2,520	5,520	10,364	2,445	73,657									
UNIVERSITY OF GUELPH	55,783	5,881	6,219	5,101	7,281	11,657	3,201	95,323									
LE COLLEGE UNIV. DE HEARST	521	-	65	-	180	74	-	840									
HUNTINGTON UNIVERSITY	462	-	18	-	314	-	-	798									
HURON COLLEGE	1,820	-	190	-	671	118	52	2,851									
KING'S COLLEGE	2,733	90	273	-	1,128	476	289	4,989									
LAKEHEAD UNIVERSITY	16,214	-	1,629	685	2,479	3,714	478	25,199									

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	FUNCTION			\$'000				
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
ONTARIO								
LAURENTIAN UNIVERSITY	15,624	69	1,806	681	2,341	3,209	565	24,295
McMASTER UNIVERSITY	65,003	589	7,673	3,521	7,768	12,942	1,871	99,367
HIPPISSING UNIVERSITY COLLEGE	2,869	-	153	-	783	707	153	4,665
OHT. INST. FOR STUDIES IN EDUC	13,751	14	1,366	687	1,243	2,442	626	20,129
UNIVERSITY OF OTTAWA	74,917	228	8,392	4,044	8,607	16,604	3,132	115,924
QUEEN'S UNIVERSITY	61,701	473	7,603	4,523	6,769	11,971	2,681	95,721
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	40,915	673	2,221	4,573	6,320	8,365	1,356	64,423
UNIV. OF ST. MICHAEL'S COLLEGE	3,880	-	506	-	986	1,219	304	6,895
UNIVERSITE SAINT PAUL	2,457	-	524	-	518	451	64	4,014
ST. PETER'S SEMINARY	182	-	109	-	44	182	73	590
UNIVERSITY OF SUDBURY	680	39	71	-	232	166	42	1,230
UNIVERSITY OF TORONTO	209,377	12,648	23,748	9,454	20,226	41,096	10,585	327,134
TRENT UNIVERSITY	10,333	15	1,171	585	1,818	1,921	600	16,643
UNIVERSITY OF TRINITY COLLEGE	2,213	-	251	-	621	623	164	4,072
VICTORIA UNIVERSITY	5,032	-	682	-	776	1,041	128	7,659
UNIVERSITY OF WATERLOO	66,957	-	6,567	5,366	8,333	15,403	5,218	107,844
UNIV. OF WESTERN ONTARIO	96,190	5,395	10,125	7,085	8,753	15,592	5,244	148,384
WILFRID LAURIER UNIVERSITY	17,542	-	2,380	1,059	3,112	3,010	1,393	28,496
UNIVERSITY OF WINDSOR	37,913	-	4,052	3,318	4,344	9,590	2,074	61,301
YORK UNIVERSITY	83,672	1,651	8,472	4,773	10,680	17,641	2,899	129,788
PROVINCIAL AVERAGE	32,877	981	3,579	2,034	3,964	6,728	1,604	51,766
MANITOBA								
BRANDON UNIVERSITY	7,220	152	1,000	429	1,624	3,037	1,078	14,540
UNIVERSITY OF MANITOBA	93,150	2,580	8,234	8,696	11,461	19,008	2,200	145,329
COLLEGE DE SAINT EUSTACE	1,439	-	266	-	523	394	157	2,779
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	FUNCTION			GENERAL			OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY			\$'000
	INST. AND NON- CREDIT RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL		
MANITOBA										
UNIVERSITY OF WINNIPEG	12,446	428	1,617	528	2,178	2,072	746	20,015		
PROVINCIAL AVERAGE	28,584	790	2,779	2,413	3,947	6,128	1,045	45,666		
SASKATCHEWAN										
CAMPION COLLEGE	1,141	-	100	-	371	224	111	1,847		
LUTHER COLLEGE	429	-	23	-	209	353	134	1,148		
UNIVERSITY OF REGINA	27,980	2,550	2,974	2,084	4,481	6,513	1,095	47,677		
ST. THOMAS MORE COLLEGE	1,980	-	110	-	270	188	31	2,579		
UNIVERSITY OF SASKATCHEWAN	76,951	1,849	6,796	4,139	6,142	14,511	354	110,742		
PROVINCIAL AVERAGE	21,696	880	2,001	1,245	2,295	4,358	325	32,799		
ALBERTA										
UNIVERSITY OF ALBERTA	152,405	5,964	15,284	5,898	14,223	30,834	4,972	229,580		
ATHABASCA UNIVERSITY	6,609	-	481	802	3,105	1,377	414	12,763		
UNIVERSITY OF CALGARY	90,797	5,952	8,412	4,474	8,941	14,271	2,432	135,279		
UNIVERSITY OF LETHBRIDGE	14,521	631	1,646	432	3,138	2,781	630	23,779		
PROVINCIAL AVERAGE	66,083	3,137	6,456	2,902	7,352	12,316	2,112	100,357		
BRITISH COLUMBIA										
UNIVERSITY OF BRITISH COLUMBIA	148,587	5,649	16,494	5,646	9,383	24,477	5,316	215,552		
SIMON FRASER UNIVERSITY	47,111	1,502	5,456	4,399	6,509	8,224	5,010	78,211		
UNIVERSITY OF VICTORIA	37,791	1,281	6,604	1,437	5,474	6,804	3,050	62,441		
PROVINCIAL AVERAGE	77,830	2,811	9,518	3,827	7,122	13,168	4,459	118,735		
CANADA AVERAGE	32,247	968	3,354	1,742	4,344	6,618	1,409	50,681		

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING





GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

PROVINCE	FUNCTION	INST. AND NON- HONSPON. RESEARCH	CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
UNIVERSITY									
NEWFOUNDLAND									
MEMORIAL UNIVERSITY		63.9	2.2	6.3	3.0	5.3	16.7	2.7	100.0
PROVINCIAL AVERAGE		63.9	2.2	6.3	3.0	5.3	16.7	2.7	100.0
PRINCE EDWARD ISLAND									
UNIV OF PRINCE EDWARD ISLAND		53.6	.6	8.5	3.4	10.7	16.5	6.7	100.0
PROVINCIAL AVERAGE		53.6	.6	8.5	3.4	10.7	16.5	6.7	100.0
NOVA SCOTIA									
ACADIA DIVINITY COLLEGE		43.3	-	5.3	-	30.4	14.7	6.3	100.0
ACADIA UNIVERSITY		56.5	-	6.2	2.5	14.9	14.8	5.0	100.0
UNIV. COLLEGE OF CAPE BRETON		55.9	.4	4.7	1.9	19.0	14.9	3.2	100.0
DALHOUSIE UNIVERSITY		64.6	2.0	5.6	1.0	11.0	12.8	3.0	100.0
UNIVERSITY OF KING'S COLLEGE		23.7	-	3.6	-	30.8	18.1	23.8	100.0
MOUNT ST VINCENT UNIVERSITY		56.6	-	4.8	4.1	18.0	12.1	4.4	100.0
N.S. AGRICULTURAL COLLEGE		55.7	4.8	6.1	-	9.1	22.0	2.3	100.0
N.S. COLLEGE OF ART & DESIGN		46.1	7.9	4.6	.6	8.0	31.6	1.0	100.0
UNIVERSITE STE ANNE		33.0	11.9	4.1	-	15.0	31.8	4.1	100.0
ST FRANCIS XAVIER UNIVERSITY		55.4	2.3	6.1	1.0	10.6	18.6	6.0	100.0
SAIN T MARY'S UNIVERSITY		57.0	1.2	6.9	3.0	13.2	13.8	5.7	100.0
TECHNICAL UNIVERSITY OF N.S.		61.7	2.3	5.1	5.0	11.0	14.2	.6	100.0
PROVINCIAL AVERAGE		59.2	1.9	5.6	1.8	12.7	15.0	3.9	100.0
NEW BRUNSWICK									
UNIVERSITE DE MONCTON		60.3	.7	6.8	1.7	11.1	16.6	2.7	100.0
MOUNT ALLISON UNIVERSITY		51.8	1.7	6.9	2.4	10.9	18.0	9.4	100.0
UNIVERSITY OF NEW-BRUNSWICK		61.1	1.2	7.9	3.6	9.6	14.9	1.7	100.0
ST THOMAS UNIVERSITY		73.8	-	-	-	16.1	8.8	1.3	100.0
PROVINCIAL AVERAGE		60.1	1.0	7.2	1.7	10.4	15.6	3.0	100.0

SEE FOOTNOTES AT END OF TABLE.

(IN PERCENT)

PROVINCE UNIVERSITY	FUNCTION	INST. AND NONSPON. RESEARCH			LIBRARY INSTRUC.			ADMIN. AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL
		%	%	%	%	%	%	%	%	%	%	%	%	
QUEBEC	INSTITUT ARMAND-FRAPPIER	46.3	-	2.8	3.7	18.7	27.9	0.5	100.0					
	BISHOP'S UNIVERSITY	52.2	-	8.9	1.7	7.7	24.6	4.9	100.0					
	UNIVERSITE CONCORDIA	58.9	1.7	6.7	2.6	10.6	17.3	2.2	100.0					
	HAUTES ETUDES COMMERCIALES	52.8	2.9	7.4	4.3	18.9	11.9	1.7	100.0					
	ECOLE NATIONALE D'ADMIN. PUB.	30.7	37.2	4.3	1.0	11.0	15.3	5	100.0					
	ECOLE POLYTECHNIQUE	61.1	.2	3.9	6.0	16.6	10.9	1.3	100.0					
	ECOLE DE TECHNOLOGIE SUP.	-	-	-	-	-	-	-	-					
	UNIVERSITE LAVAL	66.5	.4	5.4	2.6	14.1	9.3	1.8	100.0					
	MCGILL UNIVERSITY	63.8	2.6	7.2	2.4	5.6	12.6	5.7	100.0					
	UNIVERSITE DE MONTREAL	68.6	.3	6.5	2.7	7.0	13.6	1.3	100.0					
	UNIV. DU QUE. A CHICOUTIMI	58.9	1.5	6.5	3.5	9.4	16.8	3.4	100.0					
	UNIV. DU QUE. A HULL	51.6	1.1	4.6	6.3	15.4	19.9	1.2	100.0					
	UNIV. DU QUE. A MONTREAL	65.9	.3	6.2	2.5	8.4	15.7	1.1	100.0					
	UNIV. DU QUE. A RIMSUSKI	67.8	-	5.8	2.9	12.9	8.6	1.9	100.0					
	UNIV. DU QUE. A SITE-FOY	-	-	1.6	20.7	61.7	16.0	-	100.0					
	UNIV. DU QUE. A TROIS-RIVIERES	69.2	-.1	6.2	3.2	9.7	9.2	2.6	100.0					
	UNIVERSITE DE SHERBROOKE	67.8	.5	5.0	2.4	13.5	9.2	1.7	100.0					
	PROVINCIAL AVERAGE	63.3	1.3	6.1	3.0	10.9	13.0	2.3	100.0					
ONTARIO	BRESCIA COLLEGE	51.5	-	4.6	-	17.2	20.0	6.7	100.0					
	BROCK UNIVERSITY	62.2	1.3	6.5	3.7	9.6	14.6	2.0	100.0					
	CARLETON UNIVERSITY	63.6	.4	7.7	3.4	7.5	14.1	3.3	100.0					
	UNIVERSITY OF GUELPH	58.5	6.2	6.5	5.4	7.6	12.4	3.4	100.0					
	LE COLLEGE UNIV. DE HEARST	62.0	-	7.7	-	21.4	8.8	-	100.0					
	HUNTINGTON UNIVERSITY	57.9	-	2.3	-	39.3	-	.5	100.0					
	HURON COLLEGE	63.8	-	6.7	-	23.5	4.1	1.8	100.0					
	KING'S COLLEGE	54.8	1.8	5.5	-	22.6	9.5	5.8	100.0					
	LAKEHEAD UNIVERSITY	64.3	-	6.5	2.7	9.8	14.7	1.9	100.0					

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN PERCENT)

PROVINCE UNIVERSITY	FUNCTION	INST. AND NON- RESPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
		%							
ONTARIO									
LAURENTIAN UNIVERSITY	64.3	0.3	7.4	2.8	9.6	13.2	2.3	100.0	
MCMASTER UNIVERSITY	65.4	.6	7.7	3.5	7.8	13.0	1.9	100.0	
NIPISSING UNIVERSITY COLLEGE	61.5	-	3.3	-	16.8	15.2	3.3	100.0	
ONT. INST. FOR STUDIES IN EDUC	68.3	.1	6.8	3.4	6.2	12.1	3.1	100.0	
UNIVERSITY OF OTTAWA	64.6	.2	7.2	3.5	7.4	14.3	2.7	100.0	
QUEEN'S UNIVERSITY	64.5	.5	7.9	4.7	7.1	12.5	2.8	100.0	
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	
RYERSON POLYTECHNICAL INST.	63.5	1.0	3.4	7.1	9.8	13.0	2.1	100.0	
UNIV. OF ST MICHAEL'S COLLEGE	56.3	-	7.3	-	14.3	17.7	4.4	100.0	
UNIVERSITE SAINT PAUL	61.2	-	13.1	-	12.9	11.2	1.6	100.0	
ST PETER'S SEMINARY	30.8	-	18.5	-	7.5	30.8	12.4	100.0	
UNIVERSITY OF SUDBURY	55.3	3.2	5.8	-	18.9	13.5	3.4	100.0	
UNIVERSITY OF TORONTO	64.0	3.9	7.3	2.9	6.2	12.6	3.2	100.0	
TRENT UNIVERSITY	62.1	.1	7.0	3.5	10.9	11.5	4.8	100.0	
UNIVERSITY OF TRINITY COLLEGE	54.3	-	6.2	-	20.2	15.3	4.0	100.0	
VICTORIA UNIVERSITY	65.7	-	8.9	-	10.1	13.6	1.7	100.0	
UNIVERSITY OF WATERLOO	62.1	-	6.1	5.0	7.7	14.3	4.8	100.0	
UNIV. OF WESTERN ONTARIO	64.8	3.6	6.8	4.8	5.9	10.5	3.5	100.0	
WILFRID LAURIER UNIVERSITY	61.6	-	8.4	3.7	10.9	10.6	4.9	100.0	
UNIVERSITY OF WINDSOR	61.8	-	6.6	5.4	7.1	15.6	3.4	100.0	
YORK UNIVERSITY	64.5	1.3	6.5	3.7	8.2	13.6	2.2	100.0	
PROVINCIAL AVERAGE	63.5	1.9	6.9	3.9	7.7	13.0	3.1	100.0	
MANITOBA									
BRANDON UNIVERSITY	49.7	1.0	6.9	3.0	11.2	20.9	7.4	100.0	
UNIVERSITY OF MANITOBA	64.1	1.8	5.7	6.0	7.9	13.1	1.5	100.0	
COLLEGE DE SAINT BONIFACE	51.8	-	9.6	-	18.8	14.2	5.6	100.0	
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

PROVINCE UNIVERSITY	FUNCTION	GENERAL			OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY			TOTAL
		INST. AND NON- RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	
%								
MANITOBA								
UNIVERSITY OF WINNIPEG		62.2	2.1	8.1	2.6	10.9	10.4	3.7
PROVINCIAL AVERAGE		62.5	1.7	6.1	5.3	8.6	13.4	2.3
SASKATCHEWAN								
CAMPION COLLEGE		61.8	-	5.4	-	20.1	12.1	.6
LUTHER COLLEGE		37.4	-	2.0	-	18.2	30.7	11.7
UNIVERSITY OF REGINA		58.7	5.3	6.2	4.4	9.4	13.7	2.3
ST THOMAS MORE COLLEGE		76.8	-	4.3	-	10.5	7.3	1.2
UNIVERSITY OF SASKATCHEWAN		69.5	1.7	6.1	3.7	5.5	13.1	.3
PROVINCIAL AVERAGE		66.1	2.7	6.1	3.8	7.0	13.3	1.0
ALBERTA								
UNIVERSITY OF ALBERTA		66.4	2.6	6.7	2.6	6.2	13.4	2.2
ATHABASCA UNIVERSITY		51.7	-	3.8	6.3	24.3	10.8	3.2
UNIVERSITY OF CALGARY		67.1	4.4	6.2	3.3	6.6	10.5	1.8
UNIVERSITY OF LETHBRIDGE		61.1	2.7	6.9	1.8	13.2	11.7	2.6
PROVINCIAL AVERAGE		65.8	3.1	6.4	2.9	7.3	12.3	2.1
BRITISH COLUMBIA								
UNIVERSITY OF BRITISH COLUMBIA		68.9	2.6	7.7	2.6	4.4	11.4	2.5
SIMON FRASER UNIVERSITY		60.2	1.9	7.0	5.6	8.3	10.5	6.4
UNIVERSITY OF VICTORIA		60.5	2.1	10.6	2.3	8.8	10.9	4.9
PROVINCIAL AVERAGE		65.5	2.4	8.0	3.2	6.0	11.1	3.8
CANADA AVERAGE		63.6	1.9	6.6	3.4	8.6	13.1	2.8

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1A).....	94317	12542	190840	111112	961477	1493708	182157	159333	403186	356433	3967105
EXPENDITURES (REPORT 2.2A).....	94178	12580	190079	111352	900092	1489922	182663	163993	401426	356204	3992469
SUB-TOTAL.....	139	-38	761	-240	-28615	3786	-506	-4660	1760	2229	-2534
UNEXPENDED (OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	24	369	-13561	50	-103	-5591	383	4004	11082	2829	-514
PRIOR YEAR AND EXTRAORDINARY											
ADJUSTMENTS.....	-	176	97	228	2059	531	-	-	-	-	3091
TRANSFERS FROM (TO) PRIN. OF T & E	-	-	-	-	20556	6	-	-	-	-50	20512
TRANSFERS FROM (TO) APPROP. FUNDS.	-	-	-638	408	1421	-1983	-781	-62	-2554	-2124	-6313
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	-	-	-	-	-
PLUS											
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	327	-	-	13	-	-	-	-	340
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	163	507	-13668	446	-4682	-3264	-904	-718	10288	2884	-8946

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE OBJECT	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	TOTAL	\$ 000
INCOME (REPORT 2.1A).....	-	344	16353	6020	27364	77124	17708	26815	25013	27945	224666	
EXPENDITURES (REPORT 2.2A).....	-	109	12453	3440	9200	63694	16876	21335	16954	24046	170107	
SUB-TOTAL.....	-	235	3900	2580	18164	13450	832	5480	6059	3699	54579	
UNEXPENDED (OVEREXPENDED) FUNDS												
BEGINNING OF YEAR.....	-	1028	19342	11408	31607	112849	14999	25599	33831	30999	281662	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	-	-508	-	-7	-40	-176	-	-	-731	
ADJUSTMENTS.....	-	-	-	-5461	-300	-8783	-4702	-1	-81	-4081	-36	-23443
TRANSFERS FROM (TO) PRIN. OF T & E	-	-	-	-	-4	-	-	-	-	-	-	-4
TRANSFERS FROM (TO) APPROV. FUNDS.	-	-	-	-	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	-	-	-	-	-	
PLUS												
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
LESS												
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS	-	1263	17781	13180	40984	121570	15792	30822	35809	34862	312063	
END OF YEAR.....	-											

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE OBJECT	N.FLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	\$'000										
INCOME (REPORT 2.1A).....	13556	417	22980	12109	198256	309396	34661	23973	85090	68037	768475
EXPENDITURES (REPORT 2.2A).....	13609	411	22646	11772	186111	296727	34756	21094	84029	63584	734739
SUB-TOTAL.....	-53	6	334	337	12145	12669	-95	2879	1061	4453	33736
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	3941	282	4777	5842	60124	89205	12128	6117	28573	13861	224850
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	-	-228	61	-6	-	130	-	-	-43
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	-	-75	-	-285	-	-	934	-	574
TRANSFERS FROM(TO) APPROP. FUNDS.	-	-	-	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES)....	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	37	-	-	-	-	37
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	3888	288	5111	5951	72218	101583	12033	9126	30568	18314	259080
END OF YEAR.....											

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
OBJECT	\$'000										
INCOME (REPORT 2.1A).....	4203	2327	29639	15751	70120	211280	19023	16806	44211	41549	454911
EXPENDITURES (REPORT 2.2A).....	4160	2327	29524	15703	71683	212794	18808	16313	44870	40129	456311
SUB-TOTAL.....	43	-	115	48	-1563	-1514	215	495	-659	1420	-1400
UNEXPENDED (OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	296	-	-54	-	-410	319	-	2318	-	2137	4606
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	-	-	3	-27	-	-	-	-	-24
TRANSFERS FROM(TO) PRIN. OF T & E FUNDS	-	-	-	-	52	-489	-	-	-156	-	-437
TRANSFERS FROM(TO) APPROP. FUNDS	-	-	-	-	-101	-904	-	-	-	-	-3525
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	39	50	-	530	-	-	-	82	701
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	339	-	22	-2	-2019	-3145	215	2657	-659	1111	-1481
END OF YEAR.....											

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

PLANT	PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT												\$'000
INCOME (REPORT 2.1A).....	-	104	6464	5397	69005	135210	11969	11583	96162	39301	375195	
EXPENDITURES (REPORT 2.2A).....	-	263	4843	7742	93283	107123	10006	9553	109450	44128	366391	
SUB-TOTAL.....	-	-159	1621	-2345	-24278	28087	1963	2030	-13268	-4827	-11196	
UNEXPENDED(OVEREXPENDED) FUNDS												
BEGINNING OF YEAR.....	-	-1258	128788	-835	151795	18671	-1470	7942	35228	6778	345639	
PRIOR YEAR AND EXTRAORDINARY												
ADJUSTMENTS.....	-	-176	-	-	2974	-497	-	-	-	-	2301	
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	500	1050	4415	-	-	-	-	-	5965	
TRANSFERS FROM(TO) APPROB. FUNDS.	-	-	-	93	-	-	-	-	-	-	-932	
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-	-	-	-	-	
PLUS												
BORROWING - PLANT FUNDS.....	-	523	1672	1750	47103	9021	-	-	7312	9727	77108	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
LESS												
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	400	17265	26581	-	8	108	1445	45807	
UNEXPENDED (OVEREXPENDED) FUNDS												
END OF YEAR.....	-	-1070	132081	-1330	161472	33116	493	9964	29144	9208	375078	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1A).....	112076	15734	266276	150389	1326222	2226718	265518	238512	653662	535265	5790372
EXPENDITURES (REPORT 2.2A).....	111947	15690	259545	150009	1250369	2170260	263109	232288	658729	528091	5740037
SUB-TOTAL.....	129	44	6731	380	-24147	56458	2409	6224	-5067	7174	50335
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	4261	421	139292	16465	243013	215453	26040	45980	108714	56604	856243
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	97	-508	5097	-6	-40	-46	-	-	4594
ADJUSTMENTS FROM(TO) PRIN. OF T & E	-	-	-5461	200	12800	-1055	-1	-81	-3147	-66	3171
TRANSFERS FROM(TO) APPROB. FUNDS.	-	-	-638	408	1409	-2887	-781	-218	-2554	-5513	-10774
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-	-	-	-	-
PLUS											
BORROWING - PLANT FUNDS.....	523	1672	1750	47103	9021	-	-	7312	9727	77108	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	366	450	17302	27124	-	8	108	1527	46885
UNEXPENDED (OVEREXPENDED) FUNDS	4390	988	141327	18245	267973	249860	27629	51851	105150	66379	933792
END OF YEAR.....											

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1A).....	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURES (REPORT 2.2A).....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	75218	34962	179420	245222	12179	6419	59859	67063	680342		
PRIOR YEAR AND EXTRAORDINARY	-	-	-	-	-	-	-	-	-	-	-
ADJUSTMENTS.....	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS FROM (TO) PRIN. OF T & E	5461	-200	-12800	1055	-1	81	3147	86	-3171		294
TRANSFERS FROM (TO) APPROV. FUNDS.	-	-	-	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS (LOSES).....	7161	1705	2085	5471	-	-	-	-	1702	18124	
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	840	3442	16028	8932	1018	1698	3287	3382	38627	
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-	-	-	-	-
END OF YEAR.....	-	88680	40091	184872	260680	13196	8171	66293	72233	734216	







INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

MEMORIAL UNIVERSITY

TYPE	FUND	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
				\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS									
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	637	4.7	-	637 0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	3947	29.1	-	3947 3.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	1399	10.3	-	1399 1.2
OTHER GRANTS.....	-	-	-	-	-	2843	21.0	-	2843 2.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	8626	65.1	-	8826 7.9
PROVINCIAL GOV'T. GRANTS									
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	832	6.1	-	81868 73.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	83	.6	-	-
TOTAL GOVT. GRANTS.....	-	-	-	-	-	9741	71.9	-	90777 81.0
FEES									
CREDIT COURSES.....	9597	10.2	-	-	-	-	-	-	9597 8.6
NON-CREDIT COURSES.....	561	.6	-	-	-	-	-	-	561 .5
MISCELLANEOUS FEES.....	238	.3	-	-	-	-	-	-	238 .2
TOTAL FEES.....	10396	11.0	-	-	-	-	-	-	10396 9.3
REQUESTS, DON. & NON-GOVT. GRANTS									
SALE OF SERVICES AND PRODUCTS.....	1441	1.5	-	-	-	3815	28.1	-	5256 4.7
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	4203 3.8
MISCELLANEOUS INCOME.....	765	.8	-	-	-	-	-	-	765 .7
SUB-TOTAL.....	679	.7	-	-	-	13556	100.0	-	679 .6
INTERFUND TRANSFERS.....	94317	100.0	-	-	-	-	-	-	112076 100.0
TOTAL	94317	100.0	-	-	-	13556	100.0	-	112076 100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1964
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	51	12.2	-	-	-	-	51	0.3
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	116	27.8	-	-	-	-	116	.7
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	147	35.3	-	-	-	-	147	.9
OTHER GRANTS		-	-	-	-	314	75.3	-	-	-	-	314	2.0
TOTAL FED. GOVT. GRANTS		-	-	-	-	-	-	138	5.9	104	100.0	10309	65.5
PROVINCIAL GOV'T. GRANTS		10067	80.3	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		10067	80.3	-	-	314	75.3	138	5.9	104	100.0	10623	67.5
FEES		2324	18.5	-	-	-	-	-	-	-	-	2324	14.8
CREDIT COURSES		171	.1	-	-	-	-	-	-	-	-	171	.1
NON-CREDIT COURSES		52	.4	-	-	-	-	-	-	-	-	52	.3
MISCELLANEOUS FEES		2393	19.1	-	-	-	-	-	-	-	-	2393	15.2
TOTAL FEES		-	-	-	-	-	-	-	-	-	-	-	-
REQUESTS, DON. & NON-GOVT. GRANTS		230	1.8	199	57.8	-	-	-	-	-	-	429	2.7
SALE OF SERVICES AND PRODUCTS		-	-	-	-	2062	88.6	-	-	-	-	2062	13.1
INVESTMENT INCOME		-	-	145	42.2	-	-	-	-	-	-	145	.9
MISCELLANEOUS INCOME		82	.7	-	-	-	-	-	-	-	-	82	.5
SUB-TOTAL		12772	101.8	344	100.0	314	75.3	2200	94.5	104	100.0	15734	100.0
INTERFUND TRANSFERS		-230	-1.8	-	-	103	24.7	127	5.5	-	-	-	-
TOTAL		12542	100.0	344	100.0	417	100.0	2327	100.0	104	100.0	15734	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	307	38.2	-	-	-	307
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	307	38.2	-	-	-	307
FEES						
CREDIT COURSES	112	13.9	-	-	-	112
NON-CREDIT COURSES	8	1.0	-	-	-	8
MISCELLANEOUS FEES	8	1.0	-	-	-	8
TOTAL FEES	128	15.9	-	-	-	128
REQUESTS, DON. & NON-GOVT. GRANTS	246	30.6	236	74.7	-	482
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-
INVESTMENT INCOME	96	11.9	43	13.6	-	139
MISCELLANEOUS INCOME	27	3.4	37	11.7	-	64
SUB-TOTAL	804	100.0	316	100.0	-	1120
INTERFUND TRANSFERS	-	-	-	-	-	-
TOTAL	804	100.0	316	100.0	-	1120

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS.....		-	-	-	-	55	7.2	-	-	-	-	55	0.2
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	527	68.8	-	-	-	-	-	-	527	1.7
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	160	20.9	-	-	148	69.8	308	1.0
OTHER GRANTS.....		-	-	-	-	742	96.9	-	-	148	69.8	890	2.9
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	15365	50.3
PROVINCIAL GOV'T. GRANTS.....		15309	71.2	56	3.5	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		15309	71.2	56	3.5	742	96.9	-	-	148	69.8	16255	53.3
FEES												5253	17.2
CREDIT COURSES.....		5253	24.4	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	5253	17.2
TOTAL FEES.....		5253	24.4	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....		91	.4	1165	72.1	-	-	6428	100.0	-	-	1256	4.1
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-	6428	21.1
INVESTMENT INCOME.....		143	.7	1132	70.1	-	-	-	-	-	-	1275	4.2
MISCELLANEOUS INCOME.....		44	.2	-	-	-	-	-	-	13	6.1	57	.2
SUB-TOTAL.....		20840	96.9	2353	145.7	742	96.9	6428	100.0	161	75.9	30524	100.0
INTERFUND TRANSFERS.....		663	3.1	-738	-45.7	24	3.1	-	-	51	24.1	-	-
TOTAL.....		21503	100.0	1615	100.0	766	100.0	6428	100.0	212	100.0	30524	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	75	10.2	-	75
HEALTH AND WELFARE CANADA.	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	55	7.5	-	55
MEDICAL RESEARCH COUNCIL...	-	-	-	-	-	-
OTHER GRANTS.....	-	-	606	82.3	606	5.5
TOTAL FED. GOVT. GRANTS	-	-	736	100.0	736	6.7
PROVINCIAL GOV'T. GRANTS.....	7553	73.4	-	-	7553	68.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	7553	73.4	-	-	736	100.0
FEES	-	-	-	-	-	-
CREDIT COURSES.....	2398	23.3	-	-	-	2398
NON-CREDIT COURSES.....	52	.5	-	-	-	52
MISCELLANEOUS FEES.....	-	-	-	-	-	-
TOTAL FEES.....	2450	23.8	-	-	-	2450
REQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-
INVESTMENT INCOME.....	135	1.3	-	-	-	135
MISCELLANEOUS INCOME.....	152	1.5	-	-	-	152
SUB-TOTAL.....	10290	100.0	-	-	-	11026
INTERFUND TRANSFERS.....	-	-	-	-	-	-
TOTAL.....	10290	100.0	-	-	-	11026

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	327	2.2	-	-	-	-	327	0.3
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	366	2.5	-	-	-	-	366	.3
HEALTH AND WELFARE CANADA.....		-	-	-	-	4949	33.4	-	-	-	-	4949	4.1
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	4612	31.1	-	-	-	-	4612	3.6
MEDICAL RESEARCH COUNCIL....		-	-	821	7.5	1294	8.7	-	-	228	7.2	3035	2.5
OTHER GRANTS.....		692	0.8	821	7.5	11548	77.8	-	-	228	7.2	13269	10.9
TOTAL FED. GOVT. GRANTS.....		692	.8	821	7.5					47	1.5	65722	53.9
PROVINCIAL GOVT. GRANTS.....		65337	77.7	223	2.0	115	.8	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	738	.6
FOREIGN GOVT. GRANTS.....		-	-	-	-	12401	83.6	-	-	275	8.7	79749	65.4
TOTAL GOVT. GRANTS.....		66029	78.5	1044	9.5								
FEES		11091	13.2	-	-	-	-	-	-	-	-	11091	9.1
CREDIT COURSES.....		1106	1.3	-	-	-	-	-	-	-	-	1106	.9
NON-CREDIT COURSES.....		1366	1.6	-	-	-	-	-	-	-	-	1366	1.1
MISCELLANEOUS FEES.....		13563	16.1	-	-	-	-	-	-	-	-	13563	11.1
TOTAL FEES.....													
REQUESTS, DON. & NON-GOVT. GRANTS.....		59	.1	3761	34.3	2437	16.4	2	0.0	2521	80.0	8780	7.2
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	8846	98.6	-	-	8846	7.3
INVESTMENT INCOME.....		2	.0	6547	59.7	29	.2	-	-	356	11.3	6934	5.7
MISCELLANEOUS INCOME.....		717	.9	3402	31.0	-	-	-	-	-	-	4119	3.4
SUB-TOTAL.....		80370	95.6	14754	134.6	14867	100.2	8848	98.6	3152	100.0	121991	100.0
INTERFUND TRANSFERS.....		3698	4.4	-3789	-34.6	-31	-.2	122	1.4	-	-	-	-
TOTAL.....		84068	100.0	10965	100.0	14836	100.0	8970	100.0	3152	100.0	121991	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS							
SOC. SCI. & HUM. RESEARCH COUN.		1250	55.3	-	-	-	1250 49.3
HEALTH AND WELFARE CANADA		-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-
OTHER GRANTS		-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS		1250	55.3	-	-	-	1250 49.3
PROVINCIAL GOVT. GRANTS		-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-
TOTAL GOVT. GRANTS		1250	55.3	-	-	-	1250 49.3
FEES							
CREDIT COURSES		168	7.4	-	-	-	168 6.6
NON-CREDIT COURSES		-	-	-	-	-	-
MISCELLANEOUS FEES		-	-	-	-	-	-
TOTAL FEES		168	7.4	-	-	-	168 6.6
BEQUESTS, DON. & NON-GOVT. GRANTS		207	9.2	-	-	-	207 8.2
SALE OF SERVICES AND PRODUCTS		-	-	-	-	620	620 24.4
INVESTMENT INCOME		-	-	276	100.0	-	276 10.9
MISCELLANEOUS INCOME		17	.8	-	-	-	17 .7
SUB-TOTAL		1642	72.6	276	100.0	620	2538 100.0
INTERFUND TRANSFERS		620	27.4	-	-	-620	-
TOTAL		2262	100.0	276	100.0	-	2538 100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	118	19.7	-	-	-	-	118	0.8
HEALTH AND WELFARE CANADA	-	-	-	-	-	124	20.7	-	-	-	-	124	.8
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	343	57.2	-	-	-	-	343	2.3
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	585	97.5	-	-	-	-	585	4.0
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	709	79.8
PROVINCIAL GOV'T. GRANTS	7430	69.9	-	-	-	-	-	-	-	-	-	709	79.8
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	7430	69.9	-	-	-	585	97.5	-	-	-	-	709	79.8
FEES													
CREDIT COURSES	2910	27.4	-	-	-	-	-	-	-	-	-	2910	19.7
NON-CREDIT COURSES	34	.3	-	-	-	-	-	-	-	-	-	34	.2
MISCELLANEOUS FEES	22	.2	-	-	-	-	-	-	-	-	-	22	.1
TOTAL FEES	2966	27.9	-	-	-	-	-	-	-	-	-	2966	20.1
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	230	60.1	-	-	-	-	-	-	-	230	1.6
SALE OF SERVICES AND PRODUCTS	-	-	-	-	2236	100.0	-	-	-	-	-	2236	15.2
INVESTMENT INCOME	82	.8	176	46.0	-	-	-	-	-	-	-	180	20.2
MISCELLANEOUS INCOME	147	1.4	-	-	-	-	-	-	-	-	-	147	1.0
SUB-TOTAL	10625	99.9	406	106.0	585	97.5	2236	100.0	889	100.0	-	14741	100.0
INTERFUND TRANSFERS	8	.1	-23	-6.0	15	2.5	-	-	-	-	-	-	-
TOTAL	10633	100.0	383	100.0	600	100.0	2236	100.0	889	100.0	14741	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	69	24.4	-	69
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	0.9
OTHER GRANTS	192	3.2	48	17.0	-	-
TOTAL FED. GOVT. GRANTS	192	3.2	117	41.3	-	240
PROVINCIAL GOV'T. GRANTS	-	-	154	54.4	6	3.2
MUNICIPAL GOV'T. GRANTS	5344	90.3	-	-	220	4.1
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	5536	93.5	271	95.8	6	76.5
FEES	-	-	-	-	-	-
CREDIT COURSES	232	3.9	-	-	-	232
NON-CREDIT COURSES	148	2.5	-	-	-	148
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	380	6.4	-	-	-	380
REQUESTS, DON. & NON-GOVT. GRANTS	-	-	12	4.2	-	5.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	1054	2.0
INVESTMENT INCOME	-	-	-	-	-	1054
MISCELLANEOUS INCOME	4	1	-	-	-	-
SUB-TOTAL	5920	100.0	283	100.0	1060	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-
TOTAL	5920	100.0	283	100.0	1060	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS		4607	83.3	-	-	-	-	-	-	-	-	4607	78.6
PROVINCIAL GOVT. GRANTS		4607	83.3	-	-	-	-	-	-	-	-	4607	78.6
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		4607	83.3	-	-	-	-	-	-	-	-	4607	78.6
FEES		850	15.4	-	-	-	-	-	-	-	-	850	14.5
CREDIT COURSES		47	.8	-	-	-	-	-	-	-	-	47	.8
NON-CREDIT COURSES		1	.0	-	-	-	-	-	-	-	-	1	.0
MISCELLANEOUS FEES		898	16.2	-	-	-	-	-	-	-	-	898	15.3
TOTAL FEES		1328	28.8	-	-	-	-	-	-	-	-	1328	28.8
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	15	45.5	-	-	-	-	-	-	15	.3
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-	293	5.0
INVESTMENT INCOME		271	.5	18	54.5	-	-	-	-	-	-	451	.8
MISCELLANEOUS INCOME		-	-	-	-	-	-	-	-	-	-	5858	100.0
SUB-TOTAL		5532	100.0	33	100.0	-	-	-	-	-	-	5858	100.0
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		5532	100.0	33	100.0	-	-	-	-	-	-	5858	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

REPORT 3.1

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	2894	86.2	-	-	-	2894
PROVINCIAL GOVT. GRANTS						
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	2894	86.2	-	-	-	2894
FEES						
CREDIT COURSES	470	14.0	-	-	-	470
NON-CREDIT COURSES	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	470	14.0	-	-	-	470
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	18	30.0	-	18
SALE OF SERVICES AND PRODUCTS	-	-	-	-	1308	109.8
INVESTMENT INCOME	-	-	27	45.0	-	27
MISCELLANEOUS INCOME	11	3	15	25.0	-	26
SUB-TOTAL	3375	100.5	60	100.0	-	4743
INTERFUND TRANSFERS	-18	-5	-	-	135	100.0
TOTAL	3357	100.0	60	100.0	135	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	44	6.1	-	-	-	-	44	0.2
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	578	80.7	-	-	-	-	-	-	578	2.6
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL....		-	-	-	-	94	13.1	-	-	-	-	94	.4
OTHER GRANTS.....		-	-	716	100.0	-	-	-	-	-	-	716	3.2
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	686	52.0	12060	53.5	-	-
PROVINCIAL GOV'T. GRANTS.....		11374	72.3	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	716	100.0	-	-	686	52.0	12776	56.6	-	-
TOTAL GOVT. GRANTS.....		11374	72.3	-	-	-	-	-	-	-	-	-	-
FEES		3389	21.5	-	-	-	-	-	-	3389	15.0	-	-
CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		123	.8	-	-	-	-	-	-	123	.5	-	-
MISCELLANEOUS FEES.....		3512	22.3	-	-	-	-	-	-	3512	15.6	-	-
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
BEGQUESTS, DON. & NON-GOVT. GRANTS.....		151	1.0	-	-	-	-	4598	100.0	-	-	364	1.6
SALE OF SERVICES AND PRODUCTS.....		-	-	834	443.6	-	-	-	-	-	-	4598	20.4
INVESTMENT INCOME.....		49	.3	-	-	-	-	-	-	-	-	834	3.7
MISCELLANEOUS INCOME.....		15066	95.9	834	443.6	716	100.0	4598	100.0	420	31.8	469	2.1
SUB-TOTAL.....		-	-	-	-	-	-	-	-	1319	100.0	22553	100.0
INTERFUND TRANSFERS.....		646	4.1	-646	-343.6	-	-	-	-	-	-	-	-
TOTAL.....		15732	100.0	188	100.0	716	100.0	4598	100.0	1319	100.0	22553	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

SAINT MARY'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING \$'000	%	SPECIAL PURPOSE AND TRUST \$'000	%	SPONSORED RESEARCH \$'000	%	ANCILLARY ENTERPRISES \$'000	%	PLANT \$'000	%	TOTAL FUNDS \$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	256	28.4	-	-	-	-	-	-	256	1.1
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	590	65.4	-	-	-	-	-	-	590	2.5
MEDICAL RESEARCH COUNCIL	-	-	-	25	2.8	-	-	-	-	-	-	25	.1
OTHER GRANTS	-	890	57.9	31	3.4	-	-	-	-	-	-	369	86.4
TOTAL FED. GOVT. GRANTS	-	890	57.9	902	100.0	-	-	-	-	-	-	369	86.4
PROVINCIAL GOVT. GRANTS	11763	67.5	-	-	-	-	-	-	-	-	-	11763	49.0
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	11763	67.5	890	57.9	902	100.0	-	-	-	-	-	369	86.4
FEES													
CREDIT COURSES	5118	29.4	-	-	-	-	-	-	-	-	-	5118	21.3
NON-CREDIT COURSES	54	.3	-	-	-	-	-	-	-	-	-	54	.2
MISCELLANEOUS FEES	71	.4	-	-	-	-	-	-	-	-	-	71	.3
TOTAL FEES	5243	30.1	-	-	-	-	-	-	-	-	-	5243	21.8
BEQUESTS, DON. & NON-GOVT. GRANTS	64	.4	230	15.0	-	-	-	-	-	-	-	294	1.2
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	3790	101.6	-	-	-	3790	15.8
INVESTMENT INCOME	256	1.5	263	17.1	-	-	-	-	-	58	13.6	577	2.4
MISCELLANEOUS INCOME	59	.3	138	9.0	-	-	-	-	-	-	-	197	.8
Sub-Total	17385	99.7	1521	99.0	902	100.0	3790	101.6	427	100.0	427	24025	100.0
INTERFUND TRANSFERS	46	.3	15	1.0	-	-	-61	-1.6	-	-	-	-	-
TOTAL	17431	100.0	1536	100.0	902	100.0	3729	100.0	427	100.0	427	24025	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	38	0.9	-	-	-	-	38	0.2
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	1277	31.9	-	-	-	-	-	-	1277	6.5
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	2212	55.2	-	-	-	-	-	-	2212	11.2
OTHER GRANTS.....		-	-	3527	88.0	-	-	-	-	-	-	3527	17.9
TOTAL FED. GOVT. GRANTS.....		-	-	298	7.4	-	-	236	96.3	11771	59.8	11771	59.8
PROVINCIAL GOVT. GRANTS.....		11237	84.4	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	3825	95.5	-	-	236	96.3	15298	77.8	15298	77.8
TOTAL GOVT. GRANTS.....		11237	84.4	-	-	-	-	-	-	-	-	-	-
FEES		1548	11.6	-	-	-	-	-	-	-	-	1548	7.9
CREDIT COURSES.....		250	1.9	-	-	-	-	-	-	-	-	250	1.3
NON-CREDIT COURSES.....		13	.1	-	-	-	-	-	-	-	-	13	.1
MISCELLANEOUS FEES.....		1811	13.6	-	-	-	-	-	-	-	-	1811	9.2
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....		-	-	933	95.1	151	3.8	-	-	-	-	1084	5.5
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	1134	100.0	-	-	-	-	1134	5.8
INVESTMENT INCOME.....		4	.0	227	23.1	-	-	-	-	9	3.7	240	1.2
MISCELLANEOUS INCOME.....		65	.5	13	1.3	29	.7	-	-	-	-	107	.5
SUB-TOTAL.....		13117	98.6	1173	119.6	4005	100.0	1134	100.0	245	100.0	19674	100.0
INTERFUND TRANSFERS.....		191	1.4	-192	-19.6	1	.0	-	-	-	-	-	-
TOTAL.....		13308	100.0	981	100.0	4006	100.0	1134	100.0	245	100.0	19674	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

TYPE	FUND	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
FEDERAL GOVT. GRANTS																		
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	32	1.1	82	5.1	-	-	-	-	-	-	-	-	114	0.3	
HEALTH AND WELFARE CANADA	-	-	-	-	-	25	1.6	-	-	-	-	-	-	-	25	.1		
NAT. SCI. & ENG. RESEARCH COUN.	-	19	.7	324	20.3	-	-	-	-	-	-	-	-	-	343	.9		
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER GRANTS	-	-	-	491	17.6	784	49.1	-	-	-	-	-	-	-	1275	3.2		
TOTAL FED. GOVT. GRANTS	-	-	-	542	19.4	1215	76.1	-	-	-	-	-	-	-	1757	4.5		
PROVINCIAL GOVT. GRANTS	26206	82.0		325	11.6	303	19.3	4	0.1	261	100.0	-	-	-	27104	68.9		
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS	-	-	-	867	31.1	1523	95.4	4	.1	261	100.0	-	-	-	28861	73.4		
TOTAL GOVT. GRANTS	26206	82.0																
FEES																		
CREDIT COURSES	5074	15.9		-	-	-	-	-	-	-	-	-	-	-	5074	12.9		
NON-CREDIT COURSES	139	.4		-	-	-	-	-	-	-	-	-	-	-	139	.4		
MISCELLANEOUS FEES	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL FEES	5213	16.3		-	-	-	-	-	-	-	-	-	-	-	5213	13.3		
REQUESTS, DON. & NON-GOVT. GRANTS	21	.1		1234	44.2	41	2.6	-	-	-	-	-	-	-	1296	3.3		
SALE OF SERVICES AND PRODUCTS	-	-		-	-	-	-	-	-	-	-	-	-	-	2744	7.0		
INVESTMENT INCOME	272	.9		269	9.6	-	-	-	-	-	-	-	-	-	541	1.4		
MISCELLANEOUS INCOME	230	.7		422	15.1	32	2.0	-	-	-	-	-	-	-	684	1.7		
SUB-TOTAL	31942	100.0		2792	100.0	1596	100.0	2748	100.0	261	100.0	-	-	-	39339	100.0		
INTERFUND TRANSFERS	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	31942	100.0		2792	100.0	1596	100.0	2748	100.0	261	100.0	-	-	-	39339	100.0		

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS.....		-	-	-	-	91	14.5	-	-	-	-	91	0.4
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	443	70.5	-	-	-	-	443	2.1
HEALTH AND WELFARE CANADA		-	-	-	-	31	4.9	-	-	-	-	31	1.1
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	565	90.0	-	-	-	-	565	2.7
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		8900	59.8	-	-	-	-	987	74.8	9887	47.7	-	-
PROVINCIAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		8900	59.8	-	-	565	90.0	-	-	987	74.8	10452	50.4
FEES.....		-	-	-	-	-	-	-	-	-	-	2341	11.3
CREDIT COURSES.....		2341	15.7	-	-	-	-	-	-	-	-	921	.4
NON-CREDIT COURSES.....		92	.6	-	-	-	-	-	-	-	-	62	.3
MISCELLANEOUS FEES.....		62	.4	-	-	-	-	-	-	-	-	2495	12.0
TOTAL FEES.....		2495	16.8	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....		253	1.7	-	-	63	10.0	-	-	333	25.2	649	3.1
SALE OF SERVICES AND PRODUCTS.....		-	-	3225	-	-	-	3919	100.0	-	-	3919	13.9
INVESTMENT INCOME.....		-	-	-	-	-	-	-	-	-	-	3225	15.5
MISCELLANEOUS INCOME.....		-	-	-	-	628	100.0	3919	100.0	1320	100.0	20740	100.0
SUB-TOTAL.....		11648	78.3	3225	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		3225	21.7	-3225	-	-	-	-	-	-	-	-	-
TOTAL.....		14873	100.0	-	-	628	100.0	3919	100.0	1320	100.0	20740	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF NEW-BRUNSWICK

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUND
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	157	1.6	-	157
HEALTH AND WELFARE CANADA	-	-	108	1.1	-	108
NAT. SCI. & ENG. RESEARCH COUN.	-	-	4318	43.7	-	4318
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	635	25.8	2932	29.7	-	3567
TOTAL FED. GOVT. GRANTS	635	25.8	7515	76.0	-	8150
PROVINCIAL GOV'T. GRANTS	47452	78.9	-	-	3187	95.9
MUNICIPAL GOV'T. GRANTS	-	-	211	2.1	136	50986
FOREIGN GOV'T. GRANTS	-	-	56	.6	-	-
TOTAL GOVT. GRANTS	47452	78.9	7782	78.7	136	59192
FEES	-	-	-	-	-	-
CREDIT COURSES	10756	17.9	-	-	-	10756
NON-CREDIT COURSES	817	1.4	-	-	-	817
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	11573	19.2	-	-	-	11573
REQUESTS, DON. & NON-GOVT. GRANTS	-	-	447	18.2	-	51
SALE OF SERVICES AND PRODUCTS	-	-	-	-	7710	98.3
INVESTMENT INCOME	799	1.3	1380	56.1	-	-
MISCELLANEOUS INCOME	343	.6	-	-	2103	21.3
SUB-TOTAL	60167	100.0	2462	100.0	9885	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-
TOTAL	60167	100.0	2462	100.0	9885	100.0
					3322	100.0
					83682	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		2599	62.9	-	-	-	-	-	-	-	-	77	15.6
PROVINCIAL GOVT. GRANTS....		2599	62.9	-	-	-	-	-	-	-	-	2676	40.4
MUNICIPAL GOVT. GRANTS....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS....		2599	62.9	-	-	-	-	-	-	-	-	77	15.6
FEES		1502	36.4	-	-	-	-	-	-	-	-	1502	22.7
CREDIT COURSES.....		9	.2	-	-	-	-	-	-	-	-	9	.1
NON-CREDIT COURSES.....		22	.5	-	-	-	-	-	-	-	-	22	.3
MISCELLANEOUS FEES.....		1533	37.1	-	-	-	-	-	-	-	-	1533	23.1
TOTAL FEES....		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS....		-	-	383	50.0	-	-	383	-	-	-	383	5.6
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	1517	122.5	-	-	1517	22.9
INVESTMENT INCOME.....		25	.6	304	39.7	-	-	167	33.8	-	-	496	7.5
MISCELLANEOUS INCOME		23	.6	-	-	-	-	-	-	-	-	23	.3
SUB-TOTAL.....		4180	101.2	687	89.7	-	-	1517	122.5	244	49.4	6628	100.0
INTERFUND TRANSFERS.....		-50	-1.2	79	10.3	-	-	-279	-22.5	250	50.6	-	-
TOTAL.....		4130	100.0	766	100.0	-	-	1238	100.0	494	100.0	6628	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	304	7.8	-	304
HEALTH AND WELFARE CANADA	-	-	463	11.9	-	463
NAT. SCI. & ENG. RESEARCH COUN.	-	-	260	6.7	-	260
MEDICAL RESEARCH COUNCIL	-	-	1244	32.1	-	1244
OTHER GRANTS	-	-	2271	58.5	-	2271
TOTAL FED. GOVT. GRANTS	-	-	15779	40.7	29	12105
PROVINCIAL GOV'T. GRANTS	9629	89.8	-	-	868	99.8
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	30	.8	-	30
TOTAL GOVT. GRANTS	9629	89.8	38880	100.0	29	868
FEES	21	.2	-	-	-	21
CREDIT COURSES	-	-	-	-	-	-
HON-CREDIT COURSES	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	21	.2	-	-	-	21
REQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS	-	-	5186	71.9	-	5186
INVESTMENT INCOME	-	4 100.0	-	-	-	4
MISCELLANEOUS INCOME	788	7.3	-	2284	31.7	2074
SUB-TOTAL	10438	97.3	4 100.0	38880	100.0	22691
INTERFUND TRANSFERS	286	2.7	-	-	-286	-4.0
TOTAL	10724	100.0	4 100.0	38880	100.0	870
					100.0	22691
						100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	31	18.1	-	-	-	-	31	0.2
SCC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	61	35.7	-	-	-	-	61	.5
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS		-	-	-	-	92	53.8	-	-	-	-	92	.7
TOTAL FED. GOVT. GRANTS		5725	63.8	8	3.9	41	24.0	-	-	386	82.3	6160	49.5
PROVINCIAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		5725	63.8	8	3.9	133	77.8	-	-	386	82.3	6252	50.3
FEES		1267	14.1	-	-	-	-	-	-	-	-	1267	10.2
CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES		439	4.9	-	-	-	-	-	-	-	-	439	3.5
MISCELLANEOUS FEES		1706	19.0	-	-	-	-	-	-	-	-	1706	13.7
TOTAL FEES		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		45	.5	108	53.2	38	22.2	-	-	83	17.7	274	2.2
SALE OF SERVICES AND PRODUCTS		-	-	-	-	2626	100.0	-	-	-	-	2626	21.1
INVESTMENT INCOME		124	1.4	87	42.9	-	-	-	-	-	-	211	1.7
MISCELLANEOUS INCOME		1369	15.3	-	-	-	-	-	-	-	-	1369	11.0
SUB-TOTAL		8969	100.0	203	100.0	171	100.0	2626	100.0	469	100.0	12438	100.0
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		8969	100.0	203	100.0	171	100.0	2626	100.0	469	100.0	12438	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
FEDERAL GOVT. GRANTS																	
SOC. SCI. & HUM. RESEARCH COUNCIL	-	-	-	-	-	-	-	369	4.2	-	-	-	-	-	369	0.3	
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	456	5.2	-	-	-	-	-	456	.4	
NAT. SCI. & ENG. RESEARCH COUNCIL	-	-	-	-	-	-	-	3989	45.4	-	-	-	-	-	3989	3.3	
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	199	2.3	-	-	-	-	-	199	.2	
OTHER GRANTS.....	-	-	-	-	-	-	-	56	.6	-	-	-	-	-	56	.0	
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	5069	57.7	-	-	-	-	-	5069	4.2	
PROVINCIAL GOVT. GRANTS.....	82270	85.8	44	0.9	1491	17.0	-	-	-	4564	100.0	-	-	-	88369	73.7	
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	42	.5	-	-	-	-	-	42	.0	
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	6602	75.1	-	-	-	-	-	93480	78.0	
TOTAL GOVT. GRANTS.....	82270	85.8	44	.9	-	-	-	-	-	4564	100.0	-	-	-	-	-	
FEES																	
CREDIT COURSES.....	10210	10.7	-	-	-	-	-	-	-	-	-	-	-	-	10210	8.5	
NON-CREDIT COURSES.....	1845	1.9	-	-	-	-	-	-	-	-	-	-	-	-	1845	1.5	
MISCELLANEOUS FEES.....	1527	1.6	-	-	-	-	-	-	-	-	-	-	-	-	1527	1.3	
TOTAL FEES.....	13582	14.2	-	-	-	-	-	-	-	-	-	-	-	-	13582	11.3	
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	3913	79.7	1877	21.4	-	-	-	-	-	-	-	-	5790	4.8	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	5752	100.0	-	-	-	-	-	5752	4.8	
INVESTMENT INCOME.....	1118	.1	696	14.2	-	-	-	-	-	-	-	-	-	-	814	.7	
MISCELLANEOUS INCOME.....	238	.2	202	4.1	-	-	-	-	-	-	-	-	-	-	440	.4	
SUB-TOTAL.....	96208	100.4	4855	98.9	8479	96.5	5752	100.0	-	4564	100.0	-	-	-	119658	100.0	
INTERFUND TRANSFERS.....	-364	-.4	56	1.1	308	3.5	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	95844	100.0	4911	100.0	8787	100.0	5752	100.0	4564	100.0	4564	100.0	119858	100.0	-	-	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	238	12.3	-	-	-	-	238	1.0
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	166	.7
HEALTH AND WELFARE CANADA.....		-	-	-	-	166	8.6	-	-	-	-	-	-
NAT. SCI. & ENS. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	357	1.5
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	5.1	33.9	17.6	17.6	-	-	761	3.1
OTHER GRANTS.....		5 0.0	13 0.0	5 13	5.1	743	38.5	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		5 0.0	13 0.0	32 12.5	12.5	302	15.6	-	-	939	71.6	17904	73.3
PROVINCIAL GOVT. GRANTS.....		166331 82.0	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	45 17.6	17.6	1045	54.1	-	-	939	71.6	18665	76.5
TOTAL GOVT. GRANTS.....		166336 82.0	-	-	-	-	-	-	-	-	-	-	-
FEES		2447 12.1	-	-	-	-	-	-	-	-	-	2447	10.0
CREDIT COURSES.....		709 3.5	-	-	-	-	-	-	-	-	-	709	2.9
NON-CREDIT COURSES.....		378 1.9	-	-	-	-	-	-	-	-	-	378	1.5
MISCELLANEOUS FEES.....		3534 17.4	-	-	-	-	-	-	-	-	-	3534	14.5
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....		58 .3	76 29.7	409 21.2	-	633 100.0	-	364 27.7	907 3.7	-	-	633	2.6
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	6 .5	6 .5	-	-	453	1.9
INVESTMENT INCOME.....		446 2.2	4 1.6	2 .1	-	30 1.6	-	3 .2	2 .2	-	-	216	.9
MISCELLANEOUS INCOME.....		56 .3	127 49.6	1486 77.0	-	633 100.0	-	1312 100.0	1312 100.0	-	-	24413	100.0
SUB-TOTAL.....		20730 102.2	252 93.4	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-449 -2.2	4 1.6	445 23.0	-	-	-	-	-	-	-	-	-
TOTAL.....		20281 100.0	256 100.0	1931 100.0	-	633 100.0	-	1312 100.0	1312 100.0	-	-	24413	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	17	17.9	-	17
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS.....	913	9.4	-	-	-	913
TOTAL FED. GOVT. GRANTS.....	913	9.4	17	17.9	-	930
PROVINCIAL GOVT. GRANTS.....	7109	73.5	-	-	-	7182
MUNICIPAL GOVT. GRANTS.....	34	.4	-	-	-	34
FOREIGN GOVT. GRANTS.....	346	3.6	-	-	-	346
TOTAL GOVT. GRANTS.....	8402	86.9	90	94.7	-	8492
FEES	-	-	-	-	-	-
CREDIT COURSES.....	74	.8	-	-	-	74
NON-CREDIT COURSES.....	667	6.9	-	-	-	667
MISCELLANEOUS FEES.....	40	.4	-	-	-	40
TOTAL FEES.....	781	8.1	-	-	-	781
BEGUISTS, DON. & NON-GOVT. GRANTS.....	150	1.6	-	-	-	150
SALE OF SERVICES AND PRODUCTS.....	-	-	78	100.0	-	78
INVESTMENT INCOME.....	4	.0	-	-	-	4
MISCELLANEOUS INCOME.....	335	3.5	-	-	-	335
SUB-TOTAL.....	9672	100.1	90	94.7	78	100.0
INTERFUND TRANSFERS.....	-5	-.1	-	5	5.3	-
TOTAL.....	9667	100.0	-	95	100.0	78
						10780
						100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUNCIL		-	-	2522	75.8	4352	50.9	-	-	-	-	6874	15.2
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	522	1.2
OTHER GRANTS.....		-	-	2522	75.8	4874	57.0	-	-	-	-	7396	16.3
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	31127	68.7
PROVINCIAL GOVT. GRANTS.....		28798	91.4	7	.2	2322	27.2	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	2529	76.0	7196	84.2	-	-	-	-	38523	85.0
TOTAL GOVT. GRANTS.....		28798	91.4	-	-	-	-	-	-	-	-	-	-
FEES		-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....		1983	6.3	-	-	-	-	-	-	-	-	1983	4.4
NON-CREDIT COURSES.....		53	.2	-	-	-	-	-	-	-	-	53	.1
MISCELLANEOUS FEES.....		87	.3	-	-	-	-	-	-	-	-	87	.2
TOTAL FEES.....		2123	6.7	-	-	-	-	-	-	-	-	2123	4.7
BEQUESTS, DON. & NON-GOVT. GRANTS		351	1.1	693	20.8	1330	15.6	-	-	-	-	2374	5.2
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-	671	1.5
INVESTMENT INCOME.....		226	.7	27	.8	-	-	-	-	-	-	253	.6
MISCELLANEOUS INCOME.....		-	-	79	2.4	25	.3	-	-	1256	100.0	1360	3.0
SUB-TOTAL.....		31498	100.0	3328	100.0	8551	100.0	671	100.0	1256	100.0	45304	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		31498	100.0	3328	100.0	8551	100.0	671	100.0	1256	100.0	45304	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT \$'000	TOTAL FUNDS %
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	-	-	1966	5.2	-	1966 0.8
HEALTH AND WELFARE CANADA	-	-	398	1.0	-	398 .2
NAT. SCI. & ENG. RESEARCH COUN.	-	-	8241	21.7	-	8241 3.5
MEDICAL RESEARCH COUNCIL	-	-	4499	11.8	-	4499 1.9
OTHER GRANTS.....	-	-	4852	12.8	-	4852 2.0
TOTAL FED. GOVT. GRANTS.....	-	-	19956	52.6	-	19956 8.4
PROVINCIAL GOV'T. GRANTS.....	165789	90.0	-	10420	27.4	10 0.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	165789	90.0	-	30376	80.0	10 .1
FEES						
CREDIT COURSES.....	11406	6.2	-	-	-	-
NON-CREDIT COURSES.....	505	.3	-	-	-	-
MISCELLANEOUS FEES.....	2525	1.4	-	-	-	-
TOTAL FEES.....	14436	7.8	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	5	.0	-	5060	13.3	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	13048	94.5
INVESTMENT INCOME.....	2438	1.3	706	241.0	.2	21 3.7
MISCELLANEOUS INCOME.....	1265	.7	-	2424	6.4	729 68.0
SUB-TOTAL.....	183933	99.8	706	241.0	37860	99.7 13808 100.0
INTERFUND TRANSFERS.....	304	.2	-413	-141.0	109	.3 -
TOTAL.....	184237	100.0	293	100.0	37969	100.0 13808 100.0
						1312 100.0 237619 100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	1268	2.1	-	-	-	-	1268	0.5
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	1350	2.3	-	-	-	-	1350	.6
HEALTH AND WELFARE CANADA		-	-	-	-	12060	20.1	-	-	-	-	12060	4.9
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	15874	26.4	-	-	-	-	15874	6.5
MEDICAL RESEARCH COUNCIL		-	-	-	-	4400	7.3	-	-	-	-	4400	1.8
OTHER GRANTS		-	-	-	-	34982	58.2	-	-	-	-	34982	14.2
TOTAL FED. GOVT. GRANTS		-	-	-	-	-	-	-	-	8524	77.1	130893	53.2
PROVINCIAL GOVT. GRANTS	115508	81.7	-	974	7.0	5892	9.8	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	683	1.1	-	-	-	-	683	.3
FOREIGN GOVT. GRANTS	-	-	-	-	-	41557	69.1	-	-	-	-	8524	77.1
TOTAL GOVT. GRANTS	115508	81.7	-	974	7.0	41557	69.1	-	-	-	-	166563	67.7
FEES													
CREDIT COURSES	17784	12.6	-	-	-	-	-	-	-	-	-	17784	7.2
NON-CREDIT COURSES	2659	1.9	-	-	-	-	-	-	-	-	-	2659	1.1
MISCELLANEOUS FEES	1625	1.1	-	-	-	-	-	-	-	-	-	1625	.7
TOTAL FEES	22068	15.6	-	-	-	-	-	-	-	-	-	22068	9.0
BEQUESTS, DON. & NON-GOVT. GRANTS	626	.4	7571	54.7	12488	20.8	-	-	-	434	3.9	21119	8.6
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	19486	99.1	-	-	-	19486	7.9
INVESTMENT INCOME	3118	2.2	7369	53.3	3489	5.8	176	.9	-	-	-	14152	5.8
MISCELLANEOUS INCOME	8	.0	-	-	2605	4.3	-	-	6	81.1	2619	1.1	
SUB-TOTAL	141328	100.0	15914	115.1	60139	100.0	19662	100.0	8964	81.1	246007	100.0	-
INTERFUND TRANSFERS	-	-	-2085	-15.1	-	-	-	-	2085	18.9	-	-	-
TOTAL	141328	100.0	13829	100.0	60139	100.0	19662	100.0	11049	100.0	246007	100.0	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	124	4.8	-	-	-	-	124	0.3
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	878	34.1	-	-	-	-	878	2.3
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	246	0.9	246	.9	141	5.5	-	-	1359	25.2	1746	4.6
TOTAL FED. GOVT. GRANTS	246	.9	246	.9	1143	44.3	-	-	1359	25.2	2748	7.3
PROVINCIAL GOVT. GRANTS	24244	84.4	-	-	1072	41.6	-	-	2952	54.8	28268	75.1
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	1077	20.0	1077	2.9
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	24490	85.3	-	-	2215	85.9	-	-	5388	100.0	32093	85.2
FEES	-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES	1689	5.9	-	-	-	-	-	-	-	-	1689	4.5
NON-CREDIT COURSES	62	.2	-	-	-	-	-	-	-	-	62	.2
MISCELLANEOUS FEES	223	.8	-	-	-	-	-	-	-	-	223	.6
TOTAL FEES	1974	6.9	-	-	-	-	-	-	-	-	1974	5.2
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	287	11.1	-	-	-	-	287	.8
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	1054	108.2	-	-	1054	2.8
INVESTMENT INCOME	245	.9	-	-	-	-	-	-	-	-	245	.7
MISCELLANEOUS INCOME	2007	7.0	-	-	-	-	-	-	-	-	2007	5.3
SUB-TOTAL	28716	100.0	-	-	2502	97.1	1054	108.2	5388	100.0	37660	100.0
INTERFUND TRANSFERS	4	.0	-	-	76	2.9	-80	-8.2	-	-	-	-
TOTAL	28720	100.0	-	-	2578	100.0	974	100.0	5388	100.0	37660	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	2160	5.5	-	-	-	-	2160	0.9
HEALTH AND WELFARE CANADA	-	-	-	1345	3.4	-	-	-	-	-	-	1345	.5
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	9843	25.2	-	-	-	-	-	-	9843	4.0
MEDICAL RESEARCH COUNCIL	-	-	-	6033	15.4	-	-	-	-	-	-	6033	2.5
OTHER GRANTS.....	-	-	-	2691	6.9	-	-	-	-	210	1.3	2901	1.2
TOTAL FED. GOVT. GRANTS	-	-	-	22072	56.5	-	-	-	-	210	1.3	22282	9.1
PROVINCIAL GOV'T. GRANTS.....	163290	92.0	-	-	-	9979	25.5	62	0.7	14360	86.0	187691	76.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	163290	92.0	-	-	-	32051	82.1	62	.7	14570	87.3	209973	85.9
FEES													
CREDIT COURSES.....	11166	6.3	-	-	-	-	-	-	-	-	-	11166	4.6
NON-CREDIT COURSES.....	231	.1	-	-	-	-	-	-	-	-	-	231	.1
MISCELLANEOUS FEES.....	2841	1.6	-	-	-	-	-	-	-	-	-	2841	1.2
TOTAL FEES.....	14238	8.0	-	-	-	-	-	-	-	-	-	14238	5.8
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	2889	98.2	5638	14.4	-	-	338	2.0	8865	3.6	
SALE OF SERVICES AND PRODUCTS.....	-	-	1756	59.7	-	-	-	-	-	-	-	8534	3.5
INVESTMENT INCOME.....	941	.5	-	-	-	-	-	-	-	-	-	2697	1.1
MISCELLANEOUS INCOME.....	-	-	4645	157.9	37689	96.5	8825	105.0	14935	.2	256	.1	
SUB-TOTAL.....	176469	100.6	-	-	-	-	-	-	-	-	-	244563	100.0
INTERFUND TRANSFERS.....	-1012	-.6	-	-1704	-57.9	1372	3.5	-419	-5.0	1763	10.6	-	-
TOTAL.....	177457	100.0	-	2941	100.0	39061	100.0	8406	100.0	16698	100.0	244563	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	2	0.0	87	15.5	-	89
TOTAL FED. GOVT. GRANTS	2	0.0	87	15.5	-	89
PROVINCIAL GOVT. GRANTS	12514	85.5	445	79.5	477	22.8
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	12516	85.5	532	95.0	477	22.8
FEES						
CREDIT COURSES	1035	7.1	-	-	-	1035
NON-CREDIT COURSES	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	1035	7.1	-	-	-	1035
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS	-	-	152	100.0	-	152
INVESTMENT INCOME	143	1.0	-	-	-	143
MISCELLANEOUS INCOME	974	6.7	-	-	1613	77.2
SUB-TOTAL	14668	100.2	532	95.0	152	100.0
INTERFUND TRANSFERS	-28	-.2	-	28	5.0	-
TOTAL	14640	100.0	-	560	100.0	2090
				152	100.0	2090
					100.0	17442
						100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND TYPE	\$'000	%	GENERAL OPERATING	\$'000	%	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%	
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	819	0.7
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	819	10.5	-	-	-	-	-	-	-	-	-	111	1.1	
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	111	1.4	-	-	-	-	-	-	-	-	-	692	.6	
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	692	8.9	-	-	-	-	-	-	-	-	-	-	-	
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1217	1.0	
OTHER GRANTS.....	-	-	-	-	-	-	1217	15.6	-	-	-	-	-	-	-	-	2839	2.3		
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	2839	36.4	-	-	-	-	-	-	-	-	5386	60.1		
PROVINCIAL GOVT. GRANTS.....	85163	84.9	-	-	-	-	4064	52.1	-	-	-	-	-	-	-	-	94613	76.3		
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	6903	88.5	-	-	-	-	-	-	-	-	5386	60.1		
TOTAL GOVT. GRANTS.....	85163	84.9	-	-	-	-	6903	88.5	-	-	-	-	-	-	-	-	97452	78.6		
FEES	8353	8.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8353	6.7		
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
NON-CREDIT COURSES.....	1579	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1579	1.3		
MISCELLANEOUS FEES.....	9932	9.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9932	8.0		
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BEQUESTS, DON. & NON-GOVT. GRANTS.....	4829	4.8	-	-	-	-	806	10.3	-	-	-	-	-	-	-	-	3579	39.9		
SALE OF SERVICES AND PRODUCTS.....	359	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6315	100.0		
INVESTMENT INCOME.....	6	.0	-	-	-	-	557	100.0	90	1.2	-	-	-	-	-	-	359	.3		
MISCELLANEOUS INCOME.....	100289	100.0	-	-	-	-	557	100.0	7799	100.0	6315	100.0	8965	100.0	123925	100.0	653	.5		
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL.....	100289	100.0	557	100.0	7799	100.0	6315	100.0	8965	100.0	123925	100.0	123925	100.0	-	-	-	-		

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000
FEDERAL GOVT. GRANTS								
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	173	12.2	-	-	173
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	213	15.0	-	-	213
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	1.0
OTHER GRANTS.....	-	-	-	52	3.7	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	438	30.9	-	48	1.3
PROVINCIAL GOVT. GRANTS.....	15359	89.4	29	85.3	64.0	45.1	3598	96.4
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15359	89.4	29	85.3	1078	76.0	3646	97.6
FEES								
CREDIT COURSES.....	1074	6.2	-	-	-	-	-	1074
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-
TOTAL FEES.....	1074	6.2	-	-	-	-	-	1074
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	5	14.7	340	24.0	-	88	2.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	222	1.3	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	531	3.1	-	-	-	-	-	-
SUB-TOTAL.....	17186	100.0	34	100.0	1418	100.0	3734	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-
TOTAL.....	17186	100.0	34	100.0	1418	100.0	3734	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS.....		11753	91.6	-	-	79	100.0	-	-	7205	100.0	19037	92.7
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	-	-	79	100.0	-	-	7205	100.0	19037	92.7
TOTAL GOVT. GRANTS.....		11753	91.6	-	-	79	100.0	-	-	7205	100.0	19037	92.7
FEES		-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....		-	-	32	7.4	-	-	-	-	-	-	129	.6
INVESTMENT INCOME.....		97	.8	399	92.6	-	-	-	-	-	-	1380	6.7
MISCELLANEOUS INCOME.....		981	7.6	431	100.0	79	100.0	-	-	7205	100.0	20546	100.0
SUB-TOTAL.....		12831	100.0	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		12831	100.0	431	100.0	79	100.0	-	-	7205	100.0	20546	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

REPORT 3.1

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	218	5.0	-	-	-	-	218	0.5
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	1429	32.8	-	-	-	-	1429	3.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	255	5.9	-	-	-	-	255	.6
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1902	43.7	-	-	-	-	1902	4.3
PROVINCIAL GOV'T. GRANTS.....	32525	88.7	-	-	1898	43.6	-	-	1399	95.4	35822	81.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	3800	87.3	-	-	1399	95.4	37724	85.3
TOTAL GOVT. GRANTS.....	32525	88.7	-	-	-	-	-	-	-	-	-	-
FEES												
CREDIT COURSES.....	2905	7.9	-	-	-	-	-	-	-	-	2905	6.6
NON-CREDIT COURSES.....	3	.0	-	-	-	-	-	-	-	-	3	.0
MISCELLANEOUS FEES.....	380	1.0	-	-	-	-	-	-	-	-	380	.9
TOTAL FEES.....	3288	9.0	-	-	-	-	-	-	-	-	3288	7.4
BEGUILTS, DON. & NON-GOVT. GRANTS.....	128	.3	10	71.4	551	12.7	-	-	55	3.7	744	1.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1833	106.1	-	-	1833	4.1
INVESTMENT INCOME.....	215	.6	2	14.3	-	-	-	-	-	-	217	.5
MISCELLANEOUS INCOME.....	405	1.1	2	14.3	-	-	-	-	13	.9	420	.9
SUB-TOTAL.....	36561	99.7	14	100.0	4351	100.0	1833	106.1	1467	100.0	44226	100.0
INTERFUND TRANSFERS.....	106	.3	-	-	-	-	-	-	-	-	-	-
TOTAL.....	36667	100.0	14	100.0	4351	100.0	1727	100.0	1467	100.0	44226	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	351	1.7	-	-	-	-	351	0.4
HEALTH AND WELFARE CANADA	-	-	-	-	-	129	.6	-	-	-	-	129	.1
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	3324	15.9	-	-	-	-	3324	3.4
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	4171	20.0	-	-	-	-	4171	4.3
OTHER GRANTS.....	184	0.3	311	55.2	1317	6.3	-	-	-	24	1.4	1836	1.9
TOTAL FED. GOVT. GRANTS.....	184	0.3	311	55.2	9292	44.5	-	-	-	24	1.4	9811	10.2
PROVINCIAL GOVT. GRANTS.....	65261	91.7	-	-	5865	28.1	391	18.6	1250	74.1	72767	75.5	
MUNICIPAL GOVT. GRANTS.....	32	0.0	-	-	-	-	-	-	-	-	-	32	0.0
FOREIGN GOVT. GRANTS.....	-	-	-	-	219	1.0	-	-	-	-	-	219	2.2
TOTAL GOVT. GRANTS.....	65477	92.0	311	55.2	15376	73.6	391	18.6	1274	75.6	82829	85.9	
FEES	4347	6.1	-	-	-	-	-	-	-	-	-	4347	4.5
CREDIT COURSES.....	212	.3	-	-	-	-	-	-	-	-	-	212	.2
NON-CREDIT COURSES.....	257	.4	-	-	-	-	-	-	-	-	-	257	.3
MISCELLANEOUS FEES.....	4816	6.8	-	-	-	-	-	-	-	-	-	4816	5.0
TOTAL FEES.....													
BEQUESTS, DON. & NON-GOVT. GRANTS.....	74	.1	5	.9	5511	26.4	-	1796	85.4	-	-	6106	6.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	1796	1.9
INVESTMENT INCOME.....	388	.5	59	10.5	-	-	-	-	-	-	-	447	.5
MISCELLANEOUS INCOME.....	384	.5	-	-	-	-	-	-	-	-	-	384	.4
SUB-TOTAL.....	71139	100.0	375	66.6	20887	100.0	2187	104.0	1790	106.2	96378	100.0	
INTERFUND TRANSFERS.....	-	-	188	33.4	-	-	-84	-4.0	-104	-6.2	-	-	
TOTAL.....	71139	100.0	563	100.0	20887	100.0	2103	100.0	1686	100.0	96378	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		9	0.4	-	-	-	-	-	-	-	-	-	9
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	0.3
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		9	.4	-	-	-	-	-	-	-	-	-	.3
PROVINCIAL GOV'T. GRANTS.....		1299	64.7	-	-	-	-	-	-	-	-	-	1299
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	42.6
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		1308	65.2	-	-	-	-	-	-	-	-	-	1308
FEES													
CREDIT COURSES.....		660	32.9	-	-	-	-	-	-	-	-	-	660
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		8	.4	-	-	-	-	-	-	-	-	-	8
TOTAL FEES.....		668	33.3	-	-	-	-	-	-	-	-	-	668
REQUESTS, DON. & NON-GOVT. GRANTS.....		-	-	39	100.0	36	100.0	389	40.1	-	-	-	464
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	539	55.6	-	-	-	539
INVESTMENT INCOME.....		17	.8	-	-	-	-	41	4.2	-	-	-	58
MISCELLANEOUS INCOME.....		14	.7	-	-	-	-	-	-	-	-	-	14
SUB-TOTAL.....		2007	100.0	39	100.0	36	100.0	969	100.0	-	-	-	3051
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		2007	100.0	39	100.0	36	100.0	969	100.0	-	-	-	3051
													100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUNCIL	-	-	-	-	-	84	6.8	-	-	-	-	84	0.2
HEALTH AND WELFARE CANADA	-	-	-	-	-	958	77.1	-	-	-	-	958	2.4
NAT. SCI. & ENG. RESEARCH COUNCIL	-	-	-	-	-	21	1.7	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	1063	85.6	-	-	-	-	1063	21.1
OTHER GRANTS.....	-	-	-	-	-	23	1.9	-	-	6334	96.6	25900	65.3
TOTAL FED. GOVT. GRANTS.....	19543	70.8	-	-	-	156	12.6	-	-	-	-	156	-
PROVINCIAL GOVT. GRANTS.....	-	-	-	-	-	1242	100.0	-	-	6334	96.6	27119	68.3
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	19543	70.8	-	-	-	-	-	-	-	-	-	-	-
FEES												6982	17.6
CREDIT COURSES.....	6982	25.3	-	-	-	-	-	-	-	-	-	342	.9
NON-CREDIT COURSES	342	1.2	-	-	-	-	-	-	-	-	-	324	.8
MISCELLANEOUS FEES.....	324	1.2	-	-	-	-	-	-	-	-	-	7648	19.3
TOTAL FEES.....	7648	27.7	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	1283	100.0	-	-	-	-	-	-	-	1283	3.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	3017	100.0	-	-	3017	7.6
INVESTMENT INCOME.....	235	.9	-	-	-	-	-	-	-	7	.1	242	.6
MISCELLANEOUS INCOME	167	.6	-	-	-	-	-	-	-	216	3.3	383	1.0
Sub-Total.....	27593	100.0	1283	100.0	1242	100.0	3017	100.0	6557	100.0	-	39692	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	27593	100.0	1283	100.0	1242	100.0	3017	100.0	6557	100.0	39692	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

REPORT 3.1

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	665	6.1	-	665
HEALTH AND WELFARE CANADA	-	-	243	2.2	-	243
NAT. SCI. & ENG. RESEARCH COUN.	-	-	6033	54.9	-	6033
MEDICAL RESEARCH COUNCIL	-	-	223	2.0	-	223
OTHER GRANTS	-	-	2265	20.6	-	2265
TOTAL FED. GOVT. GRANTS	-	-	9429	85.9	-	9429
PROVINCIAL GOV'T. GRANTS	54805	73.7	-	-	7017	100.0
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	54805	73.7	-	-	7017	100.0
FEES	-	-	-	-	-	-
CREDIT COURSES	15576	20.9	-	-	-	15576
NON-CREDIT COURSES	468	.6	-	-	-	468
MISCELLANEOUS FEES	1664	2.2	-	-	-	1664
TOTAL FEES	17708	23.8	-	-	-	17708
REQUESTS, DON. & NON-GOVT. GRANTS	363	.5	496	69.4	720	6.6
SALE OF SERVICES AND PRODUCTS	-	-	-	-	10052	100.0
INVESTMENT INCOME	1227	1.6	267	37.3	-	-
MISCELLANEOUS INCOME	523	.7	-	-	-	-
SUB-TOTAL	74626	100.3	763	106.7	10680	97.3
INTERFUND TRANSFERS	-254	-.3	-48	-6.7	302	2.7
TOTAL	74372	100.0	715	100.0	10982	100.0
					10052	100.0
					7017	100.0
					103138	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COUN.	-	35	0.7	553	1.6	-	-	-	-	-	-	588	0.4	
HEALTH AND WELFARE CANADA	-	-	-	89	.3	-	-	-	-	-	-	89	.1	
NAT. SCI. & ENG. RESEARCH COUN.	-	275	5.5	9268	26.4	-	-	-	-	-	-	9543	6.1	
MEDICAL RESEARCH COUNCIL	-	357	7.1	417	1.2	-	-	-	-	-	-	774	.5	
OTHER GRANTS.....	-	1368	27.3	1510	4.3	-	-	100	1.5	100	1.5	2978	1.9	
TOTAL FED. GOVT. GRANTS.....	-	2035	40.6	11637	33.8	-	-	100	1.5	100	1.5	13972	9.0	
PROVINCIAL GOVT. GRANTS.....	73453	78.8	28	-6	19626	56.0	-	6381	95.7	99468	63.7			
MUNICIPAL GOVT. GRANTS.....	70	.1	-	-20	1	-	-	-	-	90	.1			
FOREIGN GOVT. GRANTS.....	-	-	-	530	1.5	-	-	-	-	530	.3			
TOTAL GOVT. GRANTS.....	73523	78.9	2063	41.2	32013	91.4	-	6481	97.2	114050	73.1			
FEES														
CREDIT COURSES.....	15853	17.0	-	-	-	-	-	-	-	15853	10.2			
NON-CREDIT COURSES.....	1051	1.1	-	-	-	-	-	-	-	1051	.7			
MISCELLANEOUS FEES.....	681	.7	-	-	-	-	-	-	-	681	.4			
TOTAL FEES.....	17585	18.9	-	-	-	-	-	-	-	17585	11.3			
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	1804	36.0	2886	8.2	-	15996	99.2	-	-	4690	3.0	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	15956	10.2	
INVESTMENT INCOME.....	1818	1.9	1311	26.2	-	-	-	-	-	-	-	3129	2.0	
MISCELLANEOUS INCOME.....	472	.5	-	-	-	-	-	130	.8	-	-	602	.4	
SUB-TOTAL.....	93398	100.2	5178	103.4	34899	99.6	16126	100.0	6481	97.2	156082	100.0		
INTERFUND TRANSFERS.....	-162	-.2	-168	-3.4	143	.4	-	-	187	2.8	-	-		
TOTAL.....	93236	100.0	5010	100.0	35042	100.0	16126	100.0	66668	100.0	156082	100.0		

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS								
SOC. SCI. & HUM. RESEARCH COUNCIL	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUNCIL	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	790	85.2	-	-	-	-	790	80.6
MUNICIPAL GOVT. GRANTS	6	.6	-	-	-	-	6	.6
FOREIGN GOVT. GRANTS	14	1.5	-	-	24	100.0	36	3.9
TOTAL GOVT. GRANTS	810	87.4	-	-	24	100.0	834	85.1
FEES	-	-	-	-	-	-	-	-
CREDIT COURSES	99	10.7	-	-	-	-	99	10.1
NON-CREDIT COURSES	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	7	.8	-	-	-	-	7	.7
TOTAL FEES	106	11.4	-	-	-	-	106	10.8
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS	-	-	-	-	29	100.0	29	3.0
INVESTMENT INCOME	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME	11	1.2	-	-	-	-	11	1.1
SUB-TOTAL	927	100.0	-	-	24	100.0	29	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-
TOTAL	927	100.0	-	-	24	100.0	29	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	549	71.8	-	-	-	-	-	-	-	-	-	549	46.1
PROVINCIAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	549	71.8	-	-	-	-	-	-	-	-	-	549	46.1
FEES													
CREDIT COURSES	190	24.8	-	-	-	-	-	-	-	-	-	190	16.0
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	190	16.0
TOTAL FEES	190	24.8	-	-	-	-	-	-	-	-	-	190	16.0
BEQUESTS, DON. & NON-GOVT. GRANTS	22	2.9	1	100.0	-	-	-	-	-	1	100.0	24	2.0
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	255	21.4
INVESTMENT INCOME	-	-	4	400.0	-	-	-	-	-	169	39.9	-	173
MISCELLANEOUS INCOME	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	761	99.5	5	500.0	-	-	-	-	-	424	100.0	1	100.0
INTERFUND TRANSFERS	4	.5	-4	-400.0	-	-	-	-	-	-	-	-	-
TOTAL	765	100.0	1	100.0	-	-	-	-	-	424	100.0	1	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS							
SOC. SCI. & HUM. RESEARCH COUNCIL		-	-	9	-	-	9 .2
HEALTH AND WELFARE CANADA		-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUNCIL		-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-
OTHER GRANTS.....		-	-	9	-	-	9 .2
TOTAL FED. GOVT. GRANTS		-	-	9	-	-	1623 42.6
PROVINCIAL GOVT. GRANTS.....		1623	59.1	-	-	-	-
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		1623	59.1	9	-	-	1632 42.8
FEES							
CREDIT COURSES.....		800	29.1	-	-	-	800 21.0
NON-CREDIT COURSES.....		-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-
TOTAL FEES.....		800	29.1	-	-	-	800 21.0
BEGUETS, DON. & NON-GOVT. GRANTS.....		99	3.6	-	-	-	99 2.6
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	1064 100.0	1064 27.9
INVESTMENT INCOME.....		13	.5	199	-	-	212 5.6
MISCELLANEOUS INCOME.....		2	.1	-	-	-	2 .1
SUB-TOTAL.....		2537	92.4	199	9	1064 100.0	3809 100.0
INTERFUND TRANSFERS.....		208	7.6	-199	-9	-	-
TOTAL.....		2745	100.0	-	-	1064 100.0	3809 100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 0.1
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	3250	65.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3250 51.3
PROVINCIAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	3250	65.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3259 51.5
FEES	1525	30.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1525 24.1
CREDIT COURSES.....	28	.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28 .4
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	1553	31.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1553 24.5
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	71	45.2	-	-	-	-	-	-	-	-	-	-	-	-	190 63.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	72	1.5	86	54.8	-	-	-	-	-	-	-	-	-	-	-	-	65 21.8
MISCELLANEOUS INCOME.....	72	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43 14.4
SUB-TOTAL.....	4947	100.0	157	100.0	9	100.0	921	100.0	9	100.0	921	100.0	298	100.0	-	-	6332 100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4947	100.0	157	100.0	9	100.0	921	100.0	9	100.0	921	100.0	298	100.0	6332	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

LAKEHEAD UNIVERSITY

TYPE	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT		TOTAL FUNDS	
						\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS									
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	42	1.4	-	-	-	42
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	909	29.9	-	-	-	909
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	562	18.5	-	-	-	562
TOTAL FED. GOVT. GRANTS	-	-	-	1513	49.8	-	-	-	1513
PROVINCIAL GOV'T. GRANTS	19167	75.8	-	1374	45.2	-	-	3009	95.7
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	19167	75.8	-	2887	95.0	-	-	3009	95.7
FEES									
CREDIT COURSES	5496	21.7	-	-	-	-	-	-	5496
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	287	1.1	-	-	-	-	-	-	287
TOTAL FEES	5783	22.9	-	-	-	-	-	-	5783
BEGESTS, DON. & NON-GOVT. GRANTS	-	-	111	41.4	135	4.4	-	65	2.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	3106	99.6	-	3106
INVESTMENT INCOME	280	1.1	152	56.7	-	-	-	126	4.0
MISCELLANEOUS INCOME	28	.1	-	-	-	16	.5	1	558
SUB-TOTAL	25258	99.9	263	98.1	3022	99.4	3122	100.1	101.8
INTERFUND TRANSFERS	37	.1	5	1.9	17	.6	-3	-1.1	-
TOTAL	25295	100.0	268	100.0	3039	100.0	3119	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	99	3.9	-	-	-	-	99	0.3
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	106	4.2	-	-	-	-	106	.3
HEALTH AND WELFARE CANADA		-	-	-	-	582	23.2	-	-	-	-	582	1.7
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	58	13.1	1309	52.1	-	-	-	-	1367	4.1
OTHER GRANTS		-	-	58	13.1	2096	83.4	-	-	-	-	2154	6.4
TOTAL FED. GOVT. GRANTS		-	-	30	6.8	275	10.9	-	-	3052	98.2	22091	65.9
PROVINCIAL GOVT. GRANTS		18734	76.6	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	88	19.8	2371	94.4	-	-	3052	98.2	24245	72.3
TOTAL GOVT. GRANTS		18734	76.6	-	-	-	-	-	-	-	-	-	-
FEES		4800	19.6	-	-	-	-	-	-	-	-	4800	14.3
CREDIT COURSES		133	.5	-	-	-	-	-	-	-	-	133	.4
NON-CREDIT COURSES		350	1.4	-	-	-	-	-	-	-	-	350	1.0
MISCELLANEOUS FEES		5283	21.6	-	-	-	-	-	-	-	-	5283	15.8
TOTAL FEES		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	426	95.9	141	5.6	-	-	1	.0	568	1.7
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	3014	100.4	-	-	3014	9.0
INVESTMENT INCOME		-6	.0	168	37.8	-	-	-	-	205	6.6	367	1.1
MISCELLANEOUS INCOME		46	.2	-	-	-	-	-	-	-	-	46	.1
SUB-TOTAL		24057	98.4	682	153.6	2512	100.0	3014	100.4	3258	104.9	33523	100.0
INTERFUND TRANSFERS		400	1.6	-238	-53.6	-	-	-11	-.4	-151	-4.9	-	-
TOTAL		24457	100.0	444	100.0	2512	100.0	3003	100.0	3107	100.0	33523	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	1292	3.3	-	1292 0.7
HEALTH AND WELFARE CANADA	-	-	835	2.1	-	835 .5
NAT. SCI. & ENG. RESEARCH COUN.	-	-	10618	27.0	-	10618 6.0
MEDICAL RESEARCH COUNCIL	-	-	5339	13.6	-	5339 3.0
OTHER GRANTS.....	-	-	1961	5.0	-	1961 1.1
TOTAL FED. GOVT. GRANTS.....	-	-	20045	50.9	-	20045 11.4
PROVINCIAL GOVT. GRANTS.....	76937	77.0	-	-	7423	91.8 50.8
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	- -
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	- -
TOTAL GOVT. GRANTS.....	76937	77.0	25186	64.0	7423	91.8 109546 62.1
FEES	-	-	-	-	-	-
CREDIT COURSES.....	15969	16.0	-	-	-	15969 9.1
NON-CREDIT COURSES.....	530	.5	-	-	-	530 .3
MISCELLANEOUS FEES.....	973	1.0	-	-	-	973 .6
TOTAL FEES.......	17472	17.5	-	-	-	17472 9.9
BEQUESTS, DON. & NON-GOVT. GRANTS	82	.1	10220	68.6	13952	35.4 - 24254 13.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	13922	99.4 - 13922 7.9
INVESTMENT INCOME.....	2123	2.1	4913	33.0	-	- 282 3.5 7318 4.2
MISCELLANEOUS INCOME.....	3320	3.3	-	-	136	1.0 335 4.1 3791 2.2
SUB-TOTAL.......	99934	100.0	15133	101.6	39138	99.4 14058 100.3 8040 99.4 176593 100.0
INTERFUND TRANSFERS.....	-	-	-232	-1.6	232	.6 -48 -3 48 .6 - -
TOTAL.....	99934	100.0	14901	100.0	39370	100.0 14010 100.0 8088 100.0 176303 100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
FEDERAL GOVT. GRANTS												-
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS		-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS		3600	75.2	-	-	115	100.0	-	-	-	-	3715
PROVINCIAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		3600	75.2	-	-	115	100.0	-	-	-	-	3715
FEES												-
CREDIT COURSES		1063	22.2	-	-	-	-	-	-	-	-	1063
NON-CREDIT COURSES		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES		-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES		1063	22.2	-	-	-	-	-	-	-	-	1063
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-	112
INVESTMENT INCOME		112	2.3	-	-	-	-	-	-	-	-	112
MISCELLANEOUS INCOME		14	.3	-	-	-	-	-	-	-	-	14
SUB-TOTAL		4789	100.0	-	-	115	100.0	-	-	-	-	4904
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-
TOTAL		4789	100.0	-	-	115	100.0	-	-	-	-	4904

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	995	37.9	-	-	-	-	995	3.7
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	226	8.6	-	-	-	-	226	.8
OTHER GRANTS	-	-	-	-	-	1221	46.6	-	-	-	-	1221	4.6
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	19124	91.2	-	-	-	954	36.8	-	-	1774	100.0	21862	81.6
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	125	4.8	-	-	-	-	125	.5
FOREIGN GOVT. GRANTS	-	-	-	-	-	152	5.8	-	-	-	-	152	.6
TOTAL GOVT. GRANTS	19124	91.2	-	-	-	2462	93.9	-	-	1774	100.0	23360	87.1
FEES													
CREDIT COURSES	1389	6.6	-	-	-	-	-	-	-	-	-	1389	5.2
NON-CREDIT COURSES	14	.1	-	-	-	-	-	-	-	-	-	14	.1
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	1403	6.7	-	-	-	-	-	-	-	-	-	1403	5.2
REQUESTS, DON. & NON-GOVT. GRANTS	-	-	11	25.0	160	6.1	-	-	-	-	-	171	.6
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	1389	100.0	-	-	-	-	1389	5.2
INVESTMENT INCOME	377	1.8	9	20.5	-	-	-	-	-	-	-	306	1.4
MISCELLANEOUS INCOME	75	.4	24	54.5	-	-	-	-	-	-	-	99	.4
SUB-TOTAL	20979	100.0	44	100.0	2622	100.0	1389	100.0	1774	100.0	26806	100.0	-
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	20979	100.0	44	100.0	2622	100.0	1389	100.0	1774	100.0	26808	100.0	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	60	0.7	1415	8.0	-	-	-	-	-	-	1475	0.9
HEALTH AND WELFARE CANADA	-	5	.1	912	5.2	-	-	-	-	-	-	917	.6
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	5799	33.0	-	-	-	-	-	-	5799	3.7
MEDICAL RESEARCH COUNCIL	-	-	-	2135	12.1	-	-	-	-	-	-	2135	1.4
OTHER GRANTS	3	0	2522	28.6	1476	8.4	-	-	-	-	-	4001	2.5
TOTAL FED. GOVT. GRANTS	31	0	2587	29.3	11737	66.7	-	-	-	-	-	14327	9.1
PROVINCIAL GOVT. GRANTS	92574	80.1	2293	26.0	1235	7.0	-	-	-	-	-	10493	100.0
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	92577	80.1	4880	55.3	12972	73.7	-	-	-	-	-	10493	100.0
FEES													
CREDIT COURSES	19148	16.6	-	-	-	-	-	-	-	-	-	19148	12.1
NON-CREDIT COURSES	228	.2	-	-	-	-	-	-	-	-	-	228	.1
MISCELLANEOUS FEES	1109	1.0	-	-	-	-	-	-	-	-	-	1109	.7
TOTAL FEES	20485	17.7	-	-	-	-	-	-	-	-	-	20485	13.0
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	3081	34.9	4485	25.5	-	-	-	-	-	7566	4.8
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	5190	95.7	-	-	-	5190	3.3
INVESTMENT INCOME	1900	1.6	865	9.8	134	.8	-	-	1	.0	-	2900	1.8
MISCELLANEOUS INCOME	615	.5	-	-	-	-	232	4.3	3	.0	850	.5	
SUB-TOTAL	115577	100.0	6826	100.0	17591	100.0	5422	100.0	10497	100.0	-	157913	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	115577	100.0	8826	100.0	17591	100.0	5422	100.0	10497	100.0	157913	100.0	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS			
		\$'000	%	\$'000	%	\$'000	%			
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COUN.	-	20	0.2	1042	3.7	-	1062	0.7		
HEALTH AND WELFARE CANADA	548	5.2	296	1.1	-	-	844	.5		
NAT. SCI. & ENG. RESEARCH COUN.	-	-	8330	29.9	-	-	8330	5.2		
MEDICAL RESEARCH COUNCIL	-	-	6529	23.4	-	-	6529	4.1		
OTHER GRANTS	-	124	1.2	2423	8.7	132	1.1	2679	1.7	
TOTAL FED. GOVT. GRANTS	-	692	6.5	18620	66.7	132	1.1	19444	12.2	
PROVINCIAL GOVT. GRANTS										
MUNICIPAL GOVT. GRANTS	78036	82.1	486	4.6	1414	5.1	8798	75.8		
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-		
TOTAL GOVT. GRANTS	78036	82.1	1178	11.1	20368	73.0	8930	76.9		
FEES										
CREDIT COURSES	15036	15.8	-	-	-	-	-	15036	9.5	
NON-CREDIT COURSES	629	.7	-	-	-	-	-	629	.4	
MISCELLANEOUS FEES	546	.6	-	-	-	-	-	546	.3	
TOTAL FEES	16211	17.1	-	-	-	-	-	16211	10.2	
BEQUESTS, DON. & NON-GOVT. GRANTS										
SALE OF SERVICES AND PRODUCTS	11	.0	3596	34.0	6801	24.4	277	2.4	10685	6.7
INVESTMENT INCOME	-	-	-	-	13961	101.7	-	-	13961	8.8
MISCELLANEOUS INCOME	80	.1	6054	57.2	59	.2	56	.5	6249	3.9
SUB-TOTAL	920	1.0	2370	22.4	-	-	-	-	3290	2.1
INTERFUND TRANSFERS	95258	100.2	13198	124.6	27228	97.6	13961	101.7	156908	100.0
TOTAL	-189	-.2	-2606	-24.6	675	2.4	-228	-1.7	2348	20.2
	95069	100.0	10592	100.0	27903	100.0	13733	100.0	11611	100.0
									158908	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	55	5.5	-	-	-	-	55	0.1
SOC. SCI. & HUM. RESEARCH COUN		-	-	-	-	44	4.4	-	-	-	-	44	.1
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL		-	-	-	-	53	5.3	-	-	-	-	53	.1
OTHER GRANTS		-	-	-	-	152	15.3	-	-	-	-	152	.2
TOTAL FED. GOVT. GRANTS		-	-	-	-	394	39.6	-	-	6748	84.1	56668	71.7
PROVINCIAL GOVT. GRANTS		49726	78.3	-	-	5	5.5	-	-	-	-	5	0
MUNICIPAL GOVT. GRANTS		-	-	-	-	33	3.3	-	-	-	-	33	0
FOREIGN GOVT. GRANTS		-	-	-	-	584	58.7	-	-	6748	84.1	57058	71.9
TOTAL GOVT. GRANTS		49726	78.3	-	-	-	-	-	-	-	-	-	-
FEES		11447	18.0	-	-	-	-	-	-	-	-	11447	14.4
CREDIT COURSES		1154	1.8	-	-	-	-	-	-	-	-	1154	1.5
NON-CREDIT COURSES		910	1.4	-	-	-	-	-	-	-	-	910	1.1
MISCELLANEOUS FEES		13511	21.3	-	-	-	-	-	-	-	-	13511	17.0
TOTAL FEES		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	2411	94.4	411	41.3	-	-	-	-	2822	3.6
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	5059	118.9	-	-	5059	6.4
INVESTMENT INCOME		440	.7	143	5.6	-	-	-	-	36	.4	619	.8
MISCELLANEOUS INCOME		232	.4	-	-	-	-	-	-	13	.2	245	.3
SUB-TOTAL		63909	100.7	2554	100.0	995	100.0	5059	118.9	6797	84.7	79314	100.0
INTERFUND TRANSFERS		-426	-.7	-	-	-	-	-804	-18.9	1230	15.3	-	-
TOTAL		63483	100.0	2554	100.0	995	100.0	4255	100.0	8027	100.0	79314	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

TYPE	FUND	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST %	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES %	PLANT		TOTAL FUNDS \$'000	%
						\$'000	%		
FEDERAL GOVT. GRANTS									
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	16 100.0	-	-	-	16	0.2
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	16 100.0	-	-	-	16	.2
TOTAL FED. GOVT. GRANTS	-	-	-	16 100.0	-	-	-	16	.2
PROVINCIAL GOV'T. GRANTS									
MUNICIPAL GOV'T. GRANTS	1163 17.8	-	-	-	-	-	-	1163	13.9
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	1163 17.8	-	-	16 100.0	-	-	-	1179	14.1
FEES									
CREDIT COURSES	3855 58.9	-	-	-	-	-	-	3855	46.2
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	165 2.5	-	-	-	-	-	-	165	2.0
TOTAL FEES	4020 61.5	-	-	-	-	-	-	4020	48.2
BEQUESTS, DON. & NON-GOVT. GRANTS									
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	1791	21.5
INVESTMENT INCOME	99 1.5	-	-	-	-	-	-	99	1.2
MISCELLANEOUS INCOME	64 1.0	-	-	-	-	-	-	64	.8
SUB-TOTAL	6540 100.0	-	-	16 100.0	1791 100.0	-	-	8347	100.0
INTERFUND TRANSFERS									
TOTAL	6540 100.0	-	-	16 100.0	1791 100.0	-	-	8347	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUND TYPE	GENERAL OPERATING \$'000	% \$'000	% \$'000	SPONSORED RESEARCH \$'000	% \$'000	ANCILLARY ENTERPRISES \$'000	% \$'000	PLANT \$'000	% \$'000	TOTAL FUNDS	
										%	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	67	1.2
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-6	-1
OTHER GRANTS	-6	-0.2	-6	-0.2	-6	-0.2	-6	-0.2	-6	61	1.1
TOTAL FED. GOVT. GRANTS	-6	-0.2	-6	-0.2	-6	-0.2	-6	-0.2	-6	1705	29.7
PROVINCIAL GOVT. GRANTS	1705	44.1	1705	44.1	1705	44.1	1705	44.1	1705	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	1766	30.8
TOTAL GOVT. GRANTS	1699	43.9	1699	43.9	1699	43.9	1699	43.9	1699	1766	30.8
FEES	740	19.1	740	19.1	740	19.1	740	19.1	740	740	12.9
CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES	12	.3	12	.3	12	.3	12	.3	12	12	.2
MISCELLANEOUS FEES	752	19.5	752	19.5	752	19.5	752	19.5	752	752	13.1
TOTAL FEES	1401	36.2	1401	36.2	1401	36.2	1401	36.2	1401	1516	26.4
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	-	-	-	1563	27.2
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	143	2.5
INVESTMENT INCOME	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME	-	-	-	-	-	-	-	-	-	5740	100.0
SUB-TOTAL	3852	99.6	116	141.5	67	93.1	1606	99.1	99	100.0	-
INTERFUND TRANSFERS	14	.4	-34	-41.5	5	6.9	15	.9	-	-	-
TOTAL	3866	100.0	82	100.0	72	100.0	1621	100.0	99	100.0	5740
											100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

ST PETER'S SEMINARY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS						
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	322	57.1	-	-	-	322
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-
TOTAL GOVT. GRANTS	322	57.1	-	-	-	322
FEES						
CREDIT COURSES	118	20.9	-	-	-	118
NON-CREDIT COURSES	2	.4	-	-	-	2
MISCELLANEOUS FEES	-	-	-	-	-	-
TOTAL FEES	120	21.3	-	-	-	120
BEQUESTS, DON. & NON-GOVT. GRANTS	108	19.1	15	-	-	123
SALE OF SERVICES AND PRODUCTS	-	-	-	-	193	14.7
INVESTMENT INCOME	-	-	32	-	-	193
MISCELLANEOUS INCOME	14	2.5	35	-	-	32
564	100.0	82	-	-	193	3.8
SUB-TOTAL	-	-	-82	-	-	49
INTERFUND TRANSFERS	-	-	-	-	82	5.8
TOTAL	564	100.0	-	-	275	100.0
					-	839
					-	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT		TOTAL FUNDS \$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	40	74.1	-	-	40	2.5
OTHER GRANTS	-	-	40	74.1	-	-	40	2.5
TOTAL FED. GOVT. GRANTS	-	-	727	55.7	-	-	727	45.4
PROVINCIAL GOVT. GRANTS	-	-	727	55.7	-	-	-	-
MUNICIPAL GOVT. GRANTS	-	-	727	55.7	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	727	55.7	-	-	-	-
TOTAL GOVT. GRANTS	-	-	727	55.7	40	74.1	767	47.8
FEES	198	15.2	-	-	-	-	198	12.4
CREDIT COURSES	-	-	-	-	-	-	-	-
NON-CREDIT COURSES	-	-	-	-	-	-	198	12.4
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-
TOTAL FEES	198	15.2	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	210	16.1	9	16.7	-	-	219	13.7
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	244	15.2
INVESTMENT INCOME	9	.7	57	105.6	-	-	66	4.1
MISCELLANEOUS INCOME	103	7.9	6	11.1	-	-	109	6.8
SUB-TOTAL	1247	95.6	112	207.4	-	-	1603	100.0
INTERFUND TRANSFERS	58	4.4	-58	-107.4	-	-	-	-
TOTAL	1305	100.0	54	100.0	-	-	1603	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF TORONTO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....	-	-	9	0.0	3922	4.4	-	-	-	-	-	3931	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	3057	3.4	-	-	-	-	-	3057	.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	26374	29.4	-	-	-	-	-	26374	5.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	19301	21.5	-	-	-	-	-	19301	3.8
OTHER GRANTS.....	258	0.1	1741	9.7	5464	6.1	-	-	-	-	-	7463	1.5
TOTAL FED. GOVT. GRANTS.....	258	.1	1750	9.7	58118	64.7	-	-	-	-	-	60126	11.8
PROVINCIAL GOV'T. GRANTS.....	249808	76.7	589	3.3	5886	6.6	-	-	-	22420	93.1	278703	54.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	2600	2.9	-	-	-	-	-	2600	.5
TOTAL GOVT. GRANTS.....	250066	76.8	2339	13.0	66604	74.1	-	-	-	22420	93.1	341429	67.2
FEES													
CREDIT COURSES.....	48267	14.8	-	-	-	-	-	-	-	-	-	48267	9.5
NON-CREDIT COURSES.....	9655	3.0	-	-	-	-	-	-	-	-	-	9655	1.9
MISCELLANEOUS FEES.....	6263	1.9	-	-	-	-	-	-	-	-	-	6263	1.2
TOTAL FEES.....	64185	19.7	-	-	-	-	-	-	-	-	-	64185	12.6
REQUESTS, DON. & NON-GOVT. GRANTS.....	341	.1	5861	32.5	23816	26.5	100	0.2	173	.7	30291	6.0	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	49795	99.1	-	-	-	49795	9.8
INVESTMENT INCOME.....	5486	1.7	12104	67.2	2241	2.5	292	.6	1262	5.2	21385	4.2	
MISCELLANEOUS INCOME.....	409	.1	-	-	-	-	35	.1	234	1.0	678	.1	
SUB-TOTAL.....	320487	98.4	20304	112.7	92661	103.2	50222	100.0	240891	100.0	507763	100.0	
INTERFUND TRANSFERS.....	5124	1.6	-2288	-12.7	-2836	-3.2	-	-	-	-	-	-	-
TOTAL.....	325611	100.0	18016	100.0	89825	100.0	50222	100.0	240891	100.0	507763	100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1934
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	6	0.5	195	15.1	-	-	-	-	-	-	201	0.7
HEALTH AND WELFARE CANADA	-	-	-	-	-	453	35.1	-	-	-	-	453	1.6
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	163	.6
OTHER GRANTS	27	0.2	3	.3	133	10.3	-	-	-	-	-	817	2.9
TOTAL FED. GOVT. GRANTS	27	.2	9	.8	781	60.6	-	-	-	-	-	15640	55.7
PROVINCIAL GOVT. GRANTS	12538	73.5	1	.1	462	35.8	10	0.2	2629	93.4	-	-	-
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	12565	73.7	10	.8	1243	96.4	10	.2	2629	93.4	16457	58.6	-
FEES													
CREDIT COURSES	3956	23.2	-	-	-	-	-	-	-	-	-	3956	14.1
NON-CREDIT COURSES	21	.1	-	-	-	-	-	-	-	-	-	21	.1
MISCELLANEOUS FEES	273	1.6	-	-	-	-	-	-	-	-	-	273	1.0
TOTAL FEES	4250	24.9	-	-	-	-	-	-	-	-	-	4250	15.1
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	932	78.4	46	3.6	-	-	-	-	-	978	3.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	5685	99.3	-	-	-	5685	20.2
INVESTMENT INCOME	108	.6	182	15.3	-	-	1	0	-	-	-	291	1.0
MISCELLANEOUS INCOME	163	1.0	65	5.5	-	-	-	-	187	6.6	415	1.5	
SUB-TOTAL	17086	100.2	1189	100.0	1289	100.0	5696	99.5	2816	100.0	28076	100.0	-
INTERFUND TRANSFERS	-27	-.2	-	-	-	-	27	.5	-	-	-	-	-
TOTAL	17059	100.0	1189	100.0	1289	100.0	5723	100.0	2816	100.0	28076	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF TRINITY COLLEGE

TYPE	FUND	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
				\$'000	%	\$'000	%	\$'000	
FEDERAL GOVT. GRANTS									
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	1150	31.9	-	-	-	-	-	-	1150 15.8
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	1150	31.9	-	-	-	-	-	-	1150 15.8
FEES									
CREDIT COURSES	1379	38.3	-	-	-	-	-	-	1379 18.9
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-
TOTAL FEES	1379	38.3	-	-	-	-	-	-	1379 18.9
BEQUESTS, DON. & NON-GOVT. GRANTS	245	6.8	180	10.5	-	-	-	155	67.4
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	1731	100.0	-	580 8.0
INVESTMENT INCOME	800	22.2	219	12.7	-	-	-	-	1731 23.6
MISCELLANEOUS INCOME	30	.8	1323	76.8	-	-	-	75	32.6
SUB-TOTAL	3604	100.0	1722	100.0	-	1731	100.0	230	1428 19.6
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	7287 100.0
TOTAL	3604	100.0	1722	100.0	-	1731	100.0	230	7287 100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL....	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS.....	2109	26.9	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2109	26.9	-	-	-	-	-	-	-	-	-	-	-
FEES	3447	44.0	-	-	-	-	-	-	-	-	-	3447	31.6
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	175	2.2	-	-	-	-	-	-	-	-	-	175	1.6
MISCELLANEOUS FEES.....	3622	46.2	-	-	-	-	-	-	-	-	-	3622	33.2
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS....	468	6.0	65	8.9	-	-	-	-	-	-	-	533	4.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	2337	21.4
INVESTMENT INCOME.....	1248	15.9	939	128.8	-	-	-	-	-	-	-	2187	20.1
MISCELLANEOUS INCOME.....	112	1.4	-	-	-	-	-	-	-	-	-	112	1.0
SUB-TOTAL.....	7559	96.5	1004	137.7	-	-	-	-	-	-	-	10900	100.0
INTERFUND TRANSFERS.....	275	3.5	-275	-37.7	-	-	-	-	-	-	-	-	-
TOTAL.....	7834	100.0	729	100.0	-	-	-	-	-	-	-	10900	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-		10	0.4	510	2.0	-	-	-	-	520	0.3
HEALTH AND WELFARE CANADA	-		-	-	181	.7	-	-	-	-	181	.1
NAT. SCI. & ENG. RESEARCH COUN.	-		-	-	15061	59.2	-	-	-	-	15061	9.0
MEDICAL RESEARCH COUNCIL	-		-	-	254	1.0	-	-	-	-	254	.2
OTHER GRANTS.....	-		2	.1	2857	11.2	-	-	-	-	2859	1.7
TOTAL FED. GOVT. GRANTS.....	-		12	.5	18863	74.2	-	-	-	-	18875	11.3
PROVINCIAL GOVT. GRANTS.....	85780	79.3	-	-	1591	6.3	-	-	-	-	6736	56.8
MUNICIPAL GOVT. GRANTS.....	-		-	-	-	-	-	-	-	-	94107	56.3
FOREIGN GOVT. GRANTS.....	-		-	-	351	1.4	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	85780	79.3	12	.5	20805	81.8	-	-	-	-	6736	56.8
FEES												
CREDIT COURSES.....	19351	17.9	-	-	-	-	-	-	-	-	19351	11.6
NON-CREDIT COURSES.....	-		-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	724	.7	-	-	-	-	-	-	-	-	724	.4
TOTAL FEES.....	20075	18.6	-	-	-	-	-	-	-	-	20075	12.0
BEQUESTS, DON. & NON-GOVT. GRANTS....	8	.0	7365	290.8	3822	15.0	-	-	19	.2	11214	6.7
SALE OF SERVICES AND PRODUCTS.....	-		-	-	-	-	19275	99.9	-	-	19275	11.5
INVESTMENT INCOME.....	1789	1.7	504	19.9	211	.8	-	-	196	1.7	2700	1.6
MISCELLANEOUS INCOME.....	63	.1	514	20.3	127	.5	-	-	-	-	704	.4
SUB-TOTAL.....	107715	99.6	8395	351.4	24965	98.1	19275	99.9	6951	58.6	167301	100.0
INTERFUND TRANSFERS.....	463	.4	-5862	-231.4	472	1.9	13	.1	4914	41.4	-	-
TOTAL.....	108178	100.0	2533	100.0	25437	100.0	19288	100.0	11865	100.0	167301	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HU1. RESEARCH COU.....	41	0.0	2	0.0	2	957	2.7	-	-	-	-	1000	0.4
HEALTH AND WELFARE CANADA.....	211	.1	-	-	-	676	1.9	-	-	-	-	887	.4
NAT. SCI. & ENG. RESEARCH COU.....	6	.0	-	-	-	7897	22.1	-	-	450	4.6	8353	3.7
MEDICAL RESEARCH COUNCIL...	-	-	-	-	-	8713	24.4	-	-	-	-	8713	3.9
OTHER GRANTS.....	1317	.9	-	-	-	998	2.8	-	-	-	-	2315	1.0
TOTAL FED. GOVT. GRANTS.....	1575	1.1	2	.0	19241	53.8	-	-	450	4.6	21268	9.5	
PROVINCIAL GOVT. GRANTS.....	1115623	77.5	-	-	-	1402	3.9	-	-	7121	72.1	124146	55.7
MUNICIPAL GOVT. GRANTS.....	119	.1	-	-	-	-	-	-	-	-	-	119	.1
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	2587	7.2	-	-	-	-	2587	1.2
TOTAL GOVT. GRANTS.....	117317	78.6	2	.0	23230	65.0	-	-	7571	76.7	148120	66.4	
FEES													
CREDIT COURSES.....	246624	16.5	-	-	-	-	-	-	-	-	-	246624	11.0
NON-CREDIT COURSES.....	2620	1.8	-	-	-	-	-	-	-	-	-	2620	1.2
MISCELLANEOUS FEES.....	2107	1.4	-	-	-	-	-	-	-	-	-	2107	.9
TOTAL FEES.....	29351	19.7	-	-	-	-	-	-	-	-	-	29351	13.2
BEQUESTS, DON. & NON-GOVT. GRANTS.....	574	.4	7724	132.9	8459	23.7	-	-	181	1.8	16938	7.6	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	21962	98.1	-	-	21962	9.8	
INVESTMENT INCOME.....	2347	1.6	2211	38.0	-	-	234	1.0	495	5.0	5287	2.4	
MISCELLANEOUS INCOME.....	838	.6	3	.1	216	.6	188	.8	103	1.0	1348	.6	
SUB-TOTAL.....	150427	100.8	9940	171.0	31905	89.3	22584	100.0	8350	84.6	223006	100.0	
INTERFUND TRANSFERS.....	-1229	-.8	-4128	-71.0	3837	10.7	-	-	1520	15.4	-	-	
TOTAL.....	149198	100.0	5812	100.0	35742	100.0	22584	100.0	9870	100.0	223006	100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

WILFRID LAURIER UNIVERSITY

TYPE	FUND	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
				\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS									
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	75	19.0	-	-	-	75 0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	186	47.1	-	-	-	186 .5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	47	9.2	95	24.1	-	142 .4
TOTAL FED. GOVT. GRANTS.....	-	-	-	47	9.2	356	90.1	-	403 1.1
PROVINCIAL GOVT. GRANTS.....									
MUNICIPAL GOVT. GRANTS.....	22131	74.6	48	-9.4	16	4.1	-	54 1.6	22249 58.3
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	22131	74.6	95	-18.6	372	94.2	-	54 1.6	22652 59.3
FEES									
CREDIT COURSES.....	6845	23.1	-	-	-	-	-	-	6845 17.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	299	1.0	-	-	-	-	-	-	299 .8
TOTAL FEES.....	7144	24.1	-	-	-	-	-	-	7144 18.7
BEGEQUSTS, DON. & NON-GOVT. GRANTS.....									
SALE OF SERVICES AND PRODUCTS.....	-	-	1974	-387.1	4	1.0	-	-	1978 5.2
INVESTMENT INCOME.....	950	3.2	211	-41.4	-	-	5101	98.6	5101 13.4
MISCELLANEOUS INCOME.....	23	.1	71	-13.9	-	-	3	.1	1164 3.0
SUB-TOTAL.....	30248	101.9	2351	-461.0	376	95.2	40	.8	134 1.4
INTERFUND TRANSFERS.....	-566	-1.9	-2861	561.0	19	4.8	30	.6	38173 100.0
TOTAL.....	29682	100.0	-510	100.0	395	100.0	5174	100.0	38173 100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	186	3.2	-	-	-	-	186	0.2
SOC. SCI. & HUM. RESEARCH COUN		-	-	-	-	2	0.0	-	-	-	-	2	0.0
HEALTH AND WELFARE CANADA.....		-	-	-	-	3303	57.6	-	-	-	-	3303	4.0
NAT. SCI. & ENG. RESEARCH COUN.....		-	-	-	-	26	5.5	-	-	-	-	26	0.0
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	830	14.5	-	-	-	-	945	1.1
OTHER GRANTS.....	113	0.2	-	-	-	4347	75.9	-	-	-	-	4460	5.4
TOTAL FED. GOVT. GRANTS.....	113	.2	-	-	-	612	10.7	-	-	-	-	51185	62.2
PROVINCIAL GOVT. GRANTS.....	45620	71.5	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	74	1.3	-	-	-	-	74	.1
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	5033	87.8	-	-	-	-	55719	67.7
TOTAL GOVT. GRANTS.....	45733	71.7	-	-	-	-	-	-	-	-	-	-	-
FEES	16342	25.6	-	-	-	-	-	-	-	-	-	16342	19.9
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	391	.6	-	-	-	-	-	-	-	-	-	391	.5
MISCELLANEOUS FEES.....	16733	26.2	-	-	-	-	-	-	-	-	-	16733	20.3
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	129	.2	46	26.9	474	8.3	-	7225	100.0	-	-	440	8.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1292	2.0	125	73.1	-	-	-	-	-	-	-	1417	1.7
MISCELLANEOUS INCOME.....	121	.2	-	-	-	-	-	-	-	-	-	121	.1
SUB-TOTAL.....	64008	100.3	171	100.0	5507	96.1	7225	100.0	5393	100.0	82304	100.0	-
INTERFUND TRANSFERS.....	-223	-.3	-	-	223	3.9	-	-	-	-	-	-	-
TOTAL.....	63785	100.0	171	100.0	5730	100.0	7225	100.0	5393	100.0	82304	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR, ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	118	0.1	-	-	-	1053	11.2	-	-	-	-	1171	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	64	.7	-	-	-	-	64	.0
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	4037	42.9	-	-	-	-	4037	2.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	2648	26.0	-	-	-	-	2448	1.4
TOTAL FED. GOVT. GRANTS.....	118	.1	-	-	-	7602	80.8	-	-	-	-	7720	4.5
PROVINCIAL GOVT. GRANTS.....	90459	68.7	-	-	-	627	6.7	-	-	10538	99.2	101624	59.8
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	102	1.1	-	-	-	-	102	.1
TOTAL GOVT. GRANTS.....	90577	68.8	-	-	-	8331	88.6	-	-	10538	99.2	109446	64.4
FEES													
CREDIT COURSES.....	34497	26.2	-	-	-	-	-	-	-	-	-	34497	20.3
NON-CREDIT COURSES.....	1607	1.2	-	-	-	-	-	-	-	-	-	1607	.9
MISCELLANEOUS FEES.....	2046	1.6	-	-	-	-	-	-	-	-	-	2046	1.2
TOTAL FEES.....	38150	29.0	-	-	-	-	-	-	-	-	-	38150	22.5
BEGUILMENTS, DON. & NON-GOVT. GRANTS	202	.2	2690	107.9	952	10.1	-	15732	100.0	-	-	3844	2.3
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	15732	9.3
INVESTMENT INCOME.....	1044	.8	445	17.9	-	-	-	-	-	-	-	1489	.9
MISCELLANEOUS INCOME.....	1173	.9	-	-	-	-	-	-	-	20	.2	1193	.7
SUB-TOTAL.....	131146	99.7	3135	125.8	9283	98.7	15732	100.0	10558	99.4	169054	100.0	-
INTERFUND TRANSFERS.....	450	.3	-643	-25.8	125	1.3	-	-	68	.6	-	-	-
TOTAL.....	131596	100.0	2492	100.0	9408	100.0	15732	100.0	10626	100.0	169854	100.0	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	11	0.1	-	-	-	51	6.0	-	-	-	-	62	0.3
HEALTH AND WELFARE CANADA	-	-	-	-	-	7	.8	-	-	-	-	7	.0
NAT. SCI. & ENG. RESEARCH COUN.	25	.2	-	-	-	87	10.2	-	-	-	-	112	.5
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	70	.5	4	0.1	288	33.8	-	-	-	618	46.9	980	4.6
TOTAL FED. GOVT. GRANTS	106	.8	4	.1	433	50.9	-	-	-	618	46.9	1161	5.4
PROVINCIAL GOVT. GRANTS	10816	81.1	2706	87.5	180	21.2	217	7.5	592	44.9	14511	67.5	
MUNICIPAL GOVT. GRANTS	144	1.1	-	-	-	-	-	-	-	-	144	.7	
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS	11066	83.0	2710	87.6	613	72.0	217	7.5	1210	91.7	15816	73.5	
FEES													
CREDIT COURSES	1635	12.3	-	-	-	-	-	-	-	-	1635	7.6	
NON-CREDIT COURSES	175	1.3	-	-	-	-	-	-	-	-	175	.8	
MISCELLANEOUS FEES	96	.7	-	-	-	-	-	-	-	-	96	.4	
TOTAL FEES	1906	14.3	-	-	-	-	-	-	-	-	1906	8.9	
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	433	14.0	238	28.0	-	-	100	7.6	771	3.6	
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	2690	92.5	-	-	2690	12.5	
INVESTMENT INCOME	88	.7	183	5.9	-	-	-	-	-	-	271	1.3	
MISCELLANEOUS INCOME	24	.2	20	.6	-	-	-	-	9	.7	53	.2	
SUB-TOTAL	13084	98.1	3346	108.2	851	100.0	2907	100.0	1319	100.0	21507	100.0	
INTERFUND TRANSFERS	253	1.9	-253	-8.2	-	-	-	-	-	-	-	-	
TOTAL	13337	100.0	3093	100.0	851	100.0	2907	100.0	1319	100.0	21507	100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COUN.	-	.1	7	0.1	668	2.1	-	-	-	-	675	0.3
HEALTH AND WELFARE CANADA	-	-	-	-	1918	5.9	-	-	-	-	1918	.9
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	7896	24.2	-	-	-	-	7896	3.7
MEDICAL RESEARCH COUNCIL	-	-	-	-	7037	21.6	-	-	-	-	7037	3.3
OTHER GRANTS	716	0.5	4435	31.7	5224	16.0	-	-	-	-	10375	4.9
TOTAL FED. GOVT. GRANTS	716	.5	4442	31.7	22743	69.8	-	-	-	-	27901	13.2
PROVINCIAL GOVT. GRANTS	123648	84.7	4202	30.0	2714	8.3	-	-	2796	64.4	133360	63.0
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	21	.0	-	-	700	2.1	-	-	-	-	721	.3
TOTAL GOVT. GRANTS	124385	85.2	8644	61.8	26157	80.3	-	-	2796	64.4	161982	76.6
FEES												
CREDIT COURSES	16650	11.4	-	-	-	-	-	-	-	-	16650	7.9
NON-CREDIT COURSES	1250	.9	-	-	-	-	-	-	-	-	1250	.6
MISCELLANEOUS FEES	252	.2	-	-	-	-	-	-	-	-	252	.1
TOTAL FEES	18152	12.4	-	-	-	-	-	-	-	-	18152	8.6
BEGREQUESTS, DON. & NON-GOVT. GRANTS	68	.0	5798	41.4	6109	18.8	-	-	-	-	11975	5.7
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	14673	100.0	-	-	14673	6.9
INVESTMENT INCOME	2817	1.9	1365	9.8	-	-	-	-	-	-	4182	2.0
MISCELLANEOUS INCOME	420	.3	19	.1	-	-	-	-	198	4.6	637	.3
SUB-TOTAL	145842	99.9	15826	113.1	32266	99.1	14673	100.0	2994	69.0	211601	100.0
INTERFUND TRANSFERS	184	.1	-1835	-13.1	306	.9	-	-	1345	31.0	-	-
TOTAL	146026	100.0	13991	100.0	32572	100.0	14673	100.0	4339	100.0	211601	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	9	100.0	-	-	-	-	9	0.3
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL....		-	-	-	-	-	-	-	-	-	-	43	1.5
OTHER GRANTS.....		43	1.5	43	1.5	9	100.0	-	-	-	-	52	1.8
TOTAL FED. GOVT. GRANTS.....		43	1.5	2425	85.8	-	-	-	-	101	100.0	2526	85.6
PROVINCIAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		2468	87.3	2827	100.0	9	100.0	-	-	101	100.0	2578	87.4
FEES		298	10.5	-	-	-	-	-	-	-	-	298	10.1
CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	298	10.1
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		298	10.5	2827	100.0	9	100.0	13	100.0	101	100.0	2950	100.0
BEQUESTS, DON. & NON-GOVT. GRANTS...		-	-	-	-	-	-	13	100.0	-	-	13	.4
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-	14	.5
INVESTMENT INCOME.....		14	.5	47	1.7	-	-	-	-	-	-	47	1.6
MISCELLANEOUS INCOME.....		47	1.7	2827	100.0	9	100.0	13	100.0	101	100.0	2950	100.0
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		-	-	-	-	9	100.0	13	100.0	101	100.0	2950	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
			\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COUN.										
HEALTH AND WELFARE CANADA...										
NAT. SCI. & ENG. RESEARCH COUN.										
MEDICAL RESEARCH COUNCIL...										
OTHER GRANTS.....										
TOTAL FED. GOVT. GRANTS.....										
PROVINCIAL GOVT. GRANTS.....										
MUNICIPAL GOVT. GRANTS.....										
FOREIGN GOVT. GRANTS.....										
TOTAL GOVT. GRANTS.....										
FEES										
CREDIT COURSES.....										
NON-CREDIT COURSES.....										
MISCELLANEOUS FEES.....										
TOTAL FEES.....										
REQUESTS, DON. & NON-GOVT. GRANTS.....										
SALE OF SERVICES AND PRODUCTS.....										
INVESTMENT INCOME.....										
MISCELLANEOUS INCOME.....										
SUB-TOTAL.....										
INTERFUND TRANSFERS.....										
TOTAL.....										

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUNCIL													
HEALTH AND WELFARE CANADA													
NAT. SCI. & ENG. RESEARCH COUNCIL													
MEDICAL RESEARCH COUNCIL													
OTHER GRANTS													
TOTAL FED. GOVT. GRANTS													
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS													
FOREIGN GOVT. GRANTS													
TOTAL GOVT. GRANTS													
FEES													
CREDIT COURSES													
NON-CREDIT COURSES													
MISCELLANEOUS FEES													
TOTAL FEES													
BEQUESTS, DON. & NON-GOVT. GRANTS													
SALE OF SERVICES AND PRODUCTS													
INVESTMENT INCOME													
MISCELLANEOUS INCOME													
SUB-TOTAL													
INTERFUND TRANSFERS													
TOTAL													

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUND		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	102 8.3	-	-	102 0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	263 21.4	-	-	263 .9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	706 57.4	-	-	706 2.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1071 87.1	-	-	1071 3.6
PROVINCIAL GOVT. GRANTS.....	15177	76.0	-	-	115 9.4	-	6152 99.1	21444 72.8
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15177	76.0	-	-	1186 96.5	-	6152 99.1	22515 76.4
FEES	-	-	-	-	-	-	-	-
CREDIT COURSES.....	4076	20.4	-	-	-	-	-	4076 13.8
NON-CREDIT COURSES.....	347	1.7	-	-	-	-	-	347 1.2
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-
TOTAL FEES.....	4423	22.2	-	-	-	-	-	4423 15.0
BEGEQUSTS, DON & NON-GOVT. GRANTS	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	1430 100.0	-	1430 4.9
INVESTMENT INCOME.....	96	.5	487 78.0	-	-	-	-	583 2.0
MISCELLANEOUS INCOME.....	113	.6	-	-	-	-	-	113 .4
SUB-TOTAL.....	19809	99.2	883 141.5	1186 96.5	1430 100.0	6152 99.1	29460 100.0	29460 100.0
INTERFUND TRANSFERS.....	158	.8	-259 -41.5	43 3.5	-	58 .9	-	-
TOTAL.....	19967	100.0	624 100.0	1229 100.0	1430 100.0	6210 100.0	29460 100.0	29460 100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		9	.5	-	-	-	-	-	-	-	-	-	9 .5
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		9	.5	-	-	-	-	-	-	-	-	-	9 .5
PROVINCIAL GOVT. GRANTS.....		1136	66.7	-	-	-	-	-	-	-	-	-	1136 61.2
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		1145	67.3	-	-	-	-	-	-	-	-	-	1145 61.7
FEES													
CREDIT COURSES.....		517	30.4	-	-	-	-	-	-	-	-	-	517 27.9
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		517	30.4	-	-	-	-	-	-	-	-	-	517 27.9
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....		1	.1	4	15.4	-	-	-	-	-	-	-	5 .3
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....		8	.5	15	57.7	-	-	-	-	-	-	-	127 6.8
MISCELLANEOUS INCOME.....		38	2.2	-	-	-	-	-	-	-	-	-	23 1.2
SUB-TOTAL.....		1709	100.4	19	73.1	-	-	-	-	-	-	-	1855 100.0
INTERFUND TRANSFERS.....		-7	-.4	7	26.9	-	-	-	-	-	-	-	-
TOTAL.....		1702	100.0	26	100.0	-	-	-	-	-	-	-	1855 100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

TYPE	FUND	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS \$'000	%
FEDERAL GOVT. GRANTS				-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COUN.				-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA				-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.				-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL				-	-	-	-	-	-	-
OTHER GRANTS				9	0.8	-	-	-	9	0.5
TOTAL FED. GOVT. GRANTS				9	.8	-	-	-	9	.5
PROVINCIAL GOVT. GRANTS		634	55.0	-	-	-	-	-	634	38.6
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS		643	55.8	-	-	-	-	-	643	39.1
FEES				-	-	-	-	-	-	-
CREDIT COURSES		120	10.4	-	-	-	-	-	120	7.3
NON-CREDIT COURSES		-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES		5	.4	-	-	-	-	-	5	.3
TOTAL FEES		125	10.9	-	-	-	-	-	125	7.6
BEGEQUSTS, DON. & NON-GOVT. GRANTS		42	3.6	-	-	-	-	-	42	2.6
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	786	47.6
INVESTMENT INCOME		31	2.7	3	100.0	-	-	5	25.0	39
MISCELLANEOUS INCOME		8	.7	-	-	-	-	8	-	.5
SUB-TOTAL		849	73.7	3	100.0	-	-	5	25.0	1643
INTERFUND TRANSFERS		303	26.3	-	-	-	-	-	-	-
TOTAL		1152	100.0	3	100.0	-	-	20	100.0	1643

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%
FEDERAL GOVT. GRANTS	-	-	-	-	197	8.5	-	-	-	-	-	-	-	-	-	197	0.4
SOC. SCI. & HUM. RESEARCH COUN	-	-	-	-	194	8.3	-	-	-	-	-	-	-	-	-	194	.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	686	29.5	-	-	-	-	-	-	-	-	-	686	1.3
NAT. SCI. & ENG. RESEARCH COUN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	162	8.9	560	24.1	-	-	-	-	-	-	-	722	1.4
OTHER GRANTS.....	-	-	162	8.9	1637	70.3	-	-	-	-	-	-	-	-	-	1799	3.4
TOTAL FED. GOVT. GRANTS.....	-	-	371	20.4	531	22.8	-	-	-	-	769	94.7	37249	70.4	-	-	
PROVINCIAL GOVT. GRANTS.....	35578	82.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	533	29.3	2168	93.2	-	-	-	-	769	94.7	39048	73.8	-	-	
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	35578	82.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEES	5210	12.0	-	-	-	-	-	-	-	-	-	-	-	-	-	5210	9.8
CREDIT COURSES.....	1549	3.6	-	-	-	-	-	-	-	-	-	-	-	-	-	1549	2.9
NON-CREDIT COURSES.....	110	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	110	.2
MISCELLANEOUS FEES.....	6869	15.8	-	-	-	-	-	-	-	-	-	-	-	-	-	6869	13.0
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	133	.3	563	30.9	159	6.8	-	-	-	-	-	-	-	-	-	855	1.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4469	98.3	-	-	-	-	-	-	-	4469	8.4
INVESTMENT INCOME.....	159	.4	486	26.7	-	48	1.1	65	8.0	-	758	1.4	-	-	-	758	-
MISCELLANEOUS INCOME.....	401	.9	495	27.2	-	-	-	-	-	-	-	-	-	-	-	896	1.7
43140	99.4	2077	114.0	2327	100.0	4517	99.3	834	102.7	52895	100.0	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....	247	.6	-255	-14.0	-	-	30	.7	-22	-2.7	-	-	-	-	-	-	-
TOTAL.....	43387	100.0	1822	100.0	2327	100.0	4547	100.0	812	100.0	52895	100.0	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.		91	0.3	-	-	-	-	-	-	-	-	-	91 0.3
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		9	.3	-	-	-	-	-	-	-	-	-	9 .3
PROVINCIAL GOVT. GRANTS.....		1569	57.6	-	-	-	-	-	-	-	-	-	1569 56.9
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		1578	58.0	-	-	-	-	-	-	-	-	-	1578 57.2
FEES													
CREDIT COURSES.....		905	33.2	-	-	-	-	-	-	-	-	-	905 32.8
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		67	2.5	-	-	-	-	-	-	-	-	-	67 2.4
TOTAL FEES.....		972	35.7	-	-	-	-	-	-	-	-	-	972 35.2
BEGEQUSTS, DON. & NON-GOVT. GRANTS.....		108	4.0	21	100.0	-	-	-	-	-	-	-	129 4.7
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....		50	1.8	-	-	-	-	-	-	-	-	-	50 1.8
MISCELLANEOUS INCOME.....		2	.1	-	-	-	-	-	-	-	-	-	2 .1
SUB-TOTAL.....		2710	99.6	21	100.0	-	-	-	-	-	-	-	2759 100.0
INTERFUND TRANSFERS.....		12	.4	-	-	-	-	-	-	-	-	-	-
TOTAL.....		2722	100.0	21	100.0	-	-	-	-	-	-	-	2759 100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	138	0.6	-	-	-	-	138	0.1
HEALTH AND WELFARE CANADA	-	-	-	170	.8	-	-	-	-	170	.1	10449	5.8
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	10449	48.3	-	-	-	-	3995	2.2	3995	2.2
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	3995	18.5	-	-	-	-	2956	1.6
OTHER GRANTS	-	-	-	1313	5.3	1643	7.6	-	-	-	-	17708	9.9
TOTAL FED. GOVT. GRANTS	-	-	-	1313	5.3	16395	75.7	-	-	-	-	4158	38.7
PROVINCIAL GOVT. GRANTS	92855	84.1	9076	36.4	4661	21.5	-	-	-	4158	38.7	110750	61.7
MUNICIPAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	92855	84.1	10389	41.7	21056	97.3	-	-	-	4158	38.7	128458	71.6
FEES													
CREDIT COURSES	14802	13.4	-	-	-	-	-	-	-	-	-	14802	8.3
NON-CREDIT COURSES	218	.2	-	-	-	-	-	-	-	-	-	218	.1
MISCELLANEOUS FEES	82	.1	-	-	-	-	-	-	-	-	-	82	.0
TOTAL FEES	15102	13.7	-	-	-	-	-	-	-	-	-	15102	8.4
BEG祁TS, DON. & NON-GOVT. GRANTS	173	.2	11880	47.6	590	2.7	-	-	-	-	-	12643	7.0
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	11650	100.0	-	-	-	-	11650	6.5
INVESTMENT INCOME	2210	2.0	2074	8.3	-	-	-	-	479	4.5	4763	2.7	
MISCELLANEOUS INCOME	268	.2	317	1.3	-	-	-	-	6159	57.3	6744	3.8	
SUB-TOTAL	110608	100.2	24660	98.9	21646	100.0	11650	100.0	10796	100.4	179360	100.0	
INTERFUND TRANSFERS	-238	-.2	283	1.1	-	-	-	-	-45	-.4	-	-	
TOTAL	110370	100.0	24943	100.0	21646	100.0	11650	100.0	10751	100.0	179360	100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF ALBERTA

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	13	0.1	563	1.1	-	-	-	-	-	-	576	0.2
HEALTH AND WELFARE CANADA.....	-	17	.1	399	.8	-	-	-	-	-	-	416	.1
NAT. SCI. & ENG. RESEARCH COUN.	-	256	1.6	12831	24.8	-	-	-	-	-	-	13087	3.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	5877	11.4	-	-	-	-	-	-	5877	1.6
OTHER GRANTS.....	-	843	5.4	2852	5.5	-	-	-	-	-	-	3695	1.0
TOTAL FED. GOVT. GRANTS.....	-	1129	7.2	22522	43.5	-	-	-	-	-	-	23651	6.4
PROVINCIAL GOVT. GRANTS.....	196018	85.2	4091	26.3	20492	39.6	-	-	41246	90.0	261647	70.9	
MUNICIPAL GOVT. GRANTS.....	33	.0	-	-	13	.0	-	-	-	-	46	.0	
FOREIGN GOVT. GRANTS.....	-	-	-	-	326	.6	-	-	-	-	326	.1	
TOTAL GOVT. GRANTS.....	196051	85.3	5220	33.5	43353	83.8	-	-	41246	90.0	265870	77.4	
FEES													
CREDIT COURSES.....	20703	9.0	-	-	-	-	-	-	-	-	-	20703	5.6
NON-CREDIT COURSES.....	3321	1.4	-	-	-	-	-	-	-	-	-	3321	.9
MISCELLANEOUS FEES.....	1882	.8	-	-	-	-	-	-	-	-	-	1832	.5
TOTAL FEES.....	25906	11.3	-	-	-	-	-	-	-	-	-	25906	7.0
REQUESTS, DON. & NON-GOVT. GRANTS.....	313	.1	5691	36.5	7890	15.2	-	-	3305	7.2	17199	4.7	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	26339	101.3	-	-	-	26339	7.1
INVESTMENT INCOME.....	1575	.7	9644	61.9	8	0	-	-	1688	3.7	12915	3.5	
MISCELLANEOUS INCOME.....	-	-	879	5.6	21	0	-	-	-	-	900	.2	
SUB-TOTAL.....	223845	97.3	21434	137.6	51272	99.1	26339	101.3	46239	100.9	369129	100.0	
INTERFUND TRANSFERS.....	6122	2.7	-5852	-37.6	471	.9	-340	-1.3	-401	-.9	-	-	-
TOTAL.....	229967	100.0	15582	100.0	51743	100.0	25999	100.0	45838	100.0	369129	100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUND	TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%	
FEDERAL GOVT. GRANTS																			
SOC. SCI. & HUM. RESEARCH COUN.		-	-	23	35.4	-	-	-	-	-	-	-	-	-	-	-	-	23	0.1
HEALTH AND WELFARE CANADA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NAT. SCI. & ENG. RESEARCH COUN.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MEDICAL RESEARCH COUNCIL		-	-	10	15.4	-	-	-	-	-	-	-	-	-	-	-	10	0	
OTHER GRANTS		-	-	33	50.8	-	-	-	-	-	-	-	-	-	-	-	33	.1	
TOTAL FED. GOVT. GRANTS		11891	86.6	21	32.3	-	-	-	-	-	-	-	-	-	-	-	27713	92.9	
PROVINCIAL GOV'T. GRANTS																	-	-	
MUNICIPAL GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOV'T. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS		11891	86.6	54	83.1	-	-	-	-	-	-	-	-	-	-	-	27746	93.0	
FEES																			
CREDIT COURSES		1554	11.3	-	-	-	-	-	-	-	-	-	-	-	-	-	1554	5.2	
NON-CREDIT COURSES		18	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	18	.1	
MISCELLANEOUS FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1572	5.3	
TOTAL FEES		1572	11.4	-	-	-	-	-	-	-	-	-	-	-	-	-	1572	5.3	
BEGRENDS, DON. & NON-GOVT. GRANTS		-	-	11	16.9	-	-	-	-	-	-	-	-	-	-	-	19	.1	
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INVESTMENT INCOME		178	1.3	-	-	-	-	-	-	-	-	-	-	-	-	-	227	1.4	
MISCELLANEOUS INCOME		94	.7	-	-	-	-	-	-	-	-	-	-	-	-	-	94	.3	
SUB-TOTAL		13735	100.0	65	100.0	-	-	-	-	-	-	-	-	-	-	-	16036	100.0	
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		13735	100.0	65	100.0	-	-	-	-	-	-	-	-	-	-	-	29836	100.0	

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.	-	25	0.3	562	1.8	-	-	-	-	-	-	587	0.3
HEALTH AND WELFARE CANADA	-	4	.0	45	.1	-	-	-	-	-	-	49	.0
NAT. SCI. & ENG. RESEARCH COU.	-	141	1.7	7100	22.1	-	-	-	-	-	-	7241	3.3
MEDICAL RESEARCH COUNCIL	-	-	-	4129	12.9	-	-	-	-	-	-	4129	1.9
OTHER GRANTS	-	457	5.6	1429	4.5	-	-	-	-	1000	4.0	2886	1.3
TOTAL FED. GOVT. GRANTS	-	627	7.7	13265	41.4	-	-	-	-	1000	4.0	14892	6.9
PROVINCIAL GOVT. GRANTS	84.0	1371	16.8	16390	51.1	-	-	-	-	16954	68.6	148956	68.8
MUNICIPAL GOVT. GRANTS	-	-	-	12	.0	-	-	-	-	-	-	12	.0
FOREIGN GOVT. GRANTS	-	-	-	34	.1	-	-	-	-	-	-	34	.0
TOTAL GOVT. GRANTS	84.0	1998	24.5	29701	92.6	-	-	-	-	17954	72.6	163894	75.7
FEES													
CREDIT COURSES	14350	10.6	-	-	-	-	-	-	-	-	-	14350	6.6
NON-CREDIT COURSES	4034	3.0	-	-	-	-	-	-	-	-	-	4034	1.9
MISCELLANEOUS FEES	577	.4	-	-	-	-	-	-	-	-	-	577	.3
TOTAL FEES	18961	13.9	-	-	-	-	-	-	-	-	-	18961	8.8
BEGUILS, DON. & NON-GOVT. GRANTS	-	3541	43.3	3022	9.4	-	-	-	-	4739	19.2	11302	5.2
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	15789	102.1	-	-	-	-	15789	7.3
INVESTMENT INCOME	1209	.9	2971	36.4	16	.0	-	-	-	923	3.7	5119	2.4
MISCELLANEOUS INCOME	1011	.7	-	-	-	-	-	-	-	377	1.5	1388	.6
SUB-TOTAL	135422	99.6	8510	104.2	32739	102.1	15789	102.1	23993	97.0	216453	100.0	-
INTERFUND TRANSFERS	591	.4	-340	-4.2	-669	-2.1	-319	-2.1	737	3.0	-	-	-
TOTAL	136013	100.0	8170	100.0	32070	100.0	15470	100.0	24730	100.0	216453	100.0	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
FUND	TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	114	8.9	-	-	-	-	114	0.3
SOC. SCI. & HUM. RESEARCH COUN.	-	-	-	-	-	576	45.1	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	8	.6	-	-	-	-	576	1.5
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	-	-	698	54.7	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	584	45.7	-	-	-	-	8	.0
OTHER GRANTS.....	-	-	-	-	-	1282	100.4	-	-	-	-	698	1.8
TOTAL FED. GOVT. GRANTS.....	-	20946	89.2	-	-	-	-	-	-	-	-	27804	72.7
PROVINCIAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	20946	89.2	-	-	-	-	-	-	-	-	28502	74.5
FEES	-	-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	2371	10.1	-	-	-	-	-	-	-	-	-	2371	6.2
NON-CREDIT COURSES.....	249	1.1	-	-	-	-	-	-	-	-	-	249	.7
MISCELLANEOUS FEES.....	143	.6	-	-	-	-	-	-	-	-	-	143	.4
TOTAL FEES.....	2763	11.8	-	-	-	-	-	-	-	-	-	2763	7.2
REQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	848	70.9	-	-	-	-	-	-	-	3277	34.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	2583	94.2	-	-	-	-	2583	6.8
INVESTMENT INCOME.....	93	.4	133	11.1	-	-	-	-	-	-	-	.1	.6
MISCELLANEOUS INCOME.....	38	.2	-	-	-	-	-	-	-	-	-	38	.1
SUB-TOTAL.....	23640	101.6	981	82.0	1282	100.4	2583	94.2	9558	100.0	-	38244	100.0
INTERFUND TRANSFERS.....	-369	-1.6	215	18.0	-5	-4	159	5.6	-	-	-	-	-
TOTAL.....	23471	100.0	1196	100.0	1277	100.0	2742	100.0	9558	100.0	38244	100.0	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF BRITISH COLUMBIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COUN.	-	159	0.7	1794	3.3	-	-	-	-	-	-	1953	0.6
HEALTH AND WELFARE CANADA.....	-	7	.0	1129	2.1	-	-	-	-	-	-	1136	.3
NAT. SCI. & ENG. RESEARCH COUN.	-	-	-	17880	32.6	-	-	-	-	-	-	17880	5.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	11099	20.2	-	-	-	-	-	-	11099	3.2
OTHER GRANTS.....	200	0.1	977	4.5	5392	9.8	-	-	1054	4.1	7623	2.2	
TOTAL FED. GOVT. GRANTS.....	200	.1	1143	5.2	37294	67.9	-	-	1054	4.1	39691	11.5	
PROVINCIAL GOVT. GRANTS.....	180713	84.5	3908	17.8	5500	10.0	-	-	22192	85.6	212313	61.5	
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	31	.1	-	-	-	-	31	.0	
FOREIGN GOVT. GRANTS.....	-	-	-	-	1218	2.2	-	-	-	-	1218	.4	
TOTAL GOVT. GRANTS.....	180913	84.6	5051	23.0	44043	80.2	-	-	23246	89.7	253253	73.4	
FEES													
CREDIT COURSES.....	24345	11.4	-	-	-	-	-	-	-	-	-	24345	7.1
NON-CREDIT COURSES.....	4538	2.1	-	-	-	-	-	-	-	-	-	4538	1.3
MISCELLANEOUS FEES.....	380	.2	-	-	-	-	-	-	-	-	-	380	.1
TOTAL FEES.....	29263	13.7	-	-	-	-	-	-	-	-	-	29263	8.5
REQUESTS, DON. & NON-GOVT. GRANTS.....	-	5784	26.4	10625	19.4	-	-	-	1607	6.2	18016	5.2	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	28689	100.6	-	28689	8.3
INVESTMENT INCOME.....	3276	1.5	7715	35.2	-	-	178	.6	716	2.8	11885	3.4	
MISCELLANEOUS INCOME.....	457	.2	3364	15.4	238	.4	-	-	-	-	4059	1.2	
SUB-TOTAL.....	213909	100.0	21914	100.0	54906	100.0	28867	101.2	25569	98.7	345165	100.0	
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-343	-1.2	343	1.3	-
TOTAL.....	213909	100.0	21914	100.0	54906	100.0	28524	100.0	25912	100.0	345165	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	629	8.4	-	-	-	-	629	0.6
SOC. SCI. & HUM. RESEARCH COUN.		-	-	-	-	9	.1	-	-	-	-	9	.0
HEALTH AND WELFARE CANADA.....		-	-	-	-	4203	56.4	-	-	-	-	4203	4.2
NAT. SCI. & ENG. RESEARCH COUN.		-	-	18	29.0	-	-	-	-	-	-	18	.0
MEDICAL RESEARCH COUNCIL....		-	-	2	3.2	1169	15.7	-	-	-	-	1171	1.2
OTHER GRANTS.....		-	-	20	32.3	6010	80.6	-	-	-	-	6030	6.0
TOTAL FED. GOVT. GRANTS.....		-	-	102	164.5	994	13.3	-	-	5803	68.2	75133	74.7
PROVINCIAL GOVT. GRANTS.....		68234	85.7	-	-	30	.4	-	-	-	-	30	.0
MUNICIPAL GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....		-	-	122	196.8	7034	94.4	-	-	5803	68.2	81193	80.8
TOTAL GOVT. GRANTS.....		68234	85.7	-	-	-	-	-	-	-	-	-	-
FEES		9622	12.1	-	-	-	-	-	-	-	-	9622	9.6
CREDIT COURSES.....		398	.5	-	-	-	-	-	-	-	-	398	.4
CREDIT COURSES.....		411	.5	-	-	-	-	-	-	-	-	411	.4
MISCELLANEOUS FEES.....		10431	13.1	-	-	-	-	-	-	-	-	10431	10.4
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....		43	.1	366	590.3	314	4.2	-	-	50	.6	773	.8
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	4910	100.0	-	-	4910	4.9
INVESTMENT INCOME.....		1771	2.2	350	564.5	-	-	-	-	466	5.5	2587	2.6
MISCELLANEOUS INCOME.....		396	.5	-	-	-	-	-	-	250	2.9	646	.6
SUB-TOTAL.....		80875	101.6	838	1351.6	7348	98.6	4910	100.0	6569	77.2	100540	100.0
INTERFUND TRANSFERS.....		-1275	-1.6	-776	-1252	106	1.4	-	-	1945	22.8	-	-
TOTAL.....		79600	100.0	62	100.0	7454	100.0	4910	100.0	8514	100.0	100540	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

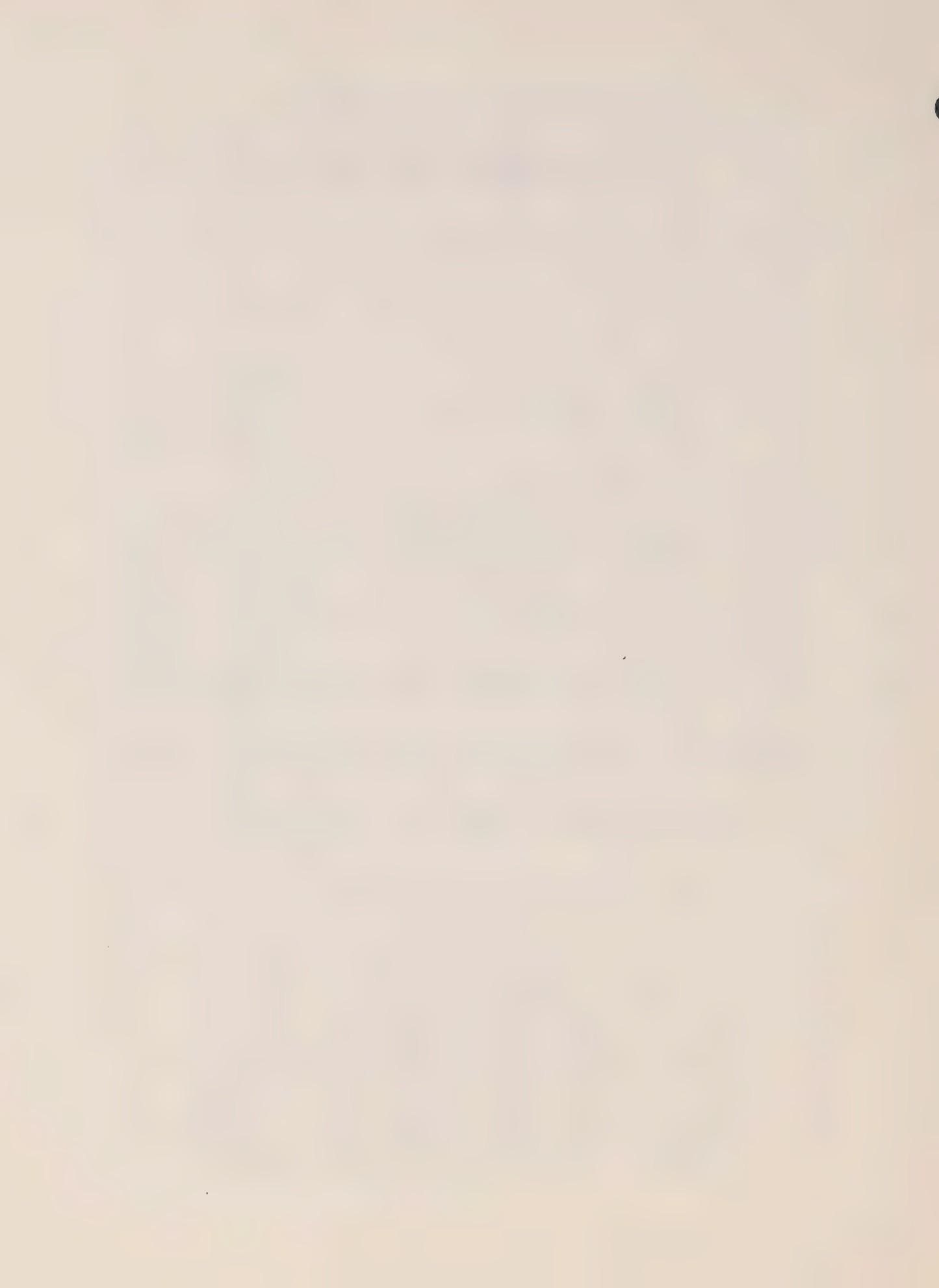
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS		-	-	-	-	575	10.1	-	-	-	-	575	0.6
SOC. SCI. & HUM. RESEARCH COU.		5	0.0	-	-	131	2.3	-	-	-	-	136	.2
HEALTH AND WELFARE CANADA		-	-	-	-	2729	48.1	-	-	-	-	2729	3.0
NAT. SCI. & ENG. RESEARCH COU		-	-	-	-	7	0.1	94	1.7	-	-	101	.1
MEDICAL RESEARCH COUNCIL		-	-	-	-	457	7.7	1654	29.1	-	-	2347	2.6
OTHER GRANTS		236	.4	464	.4	7.8	51.83	91.3	-	-	-	5388	6.6
TOTAL FED. GOVT. GRANTS		241	.4	4228	82.8	3764	63.1	222	3.9	-	-	4252	87.2
PROVINCIAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	61994	69.2
MUNICIPAL GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS		-	-	-	-	-	-	-	-	-	-	74	.1
TOTAL GOVT. GRANTS		53997	83.2	4228	70.8	5479	96.5	-	-	-	-	67956	75.9
FEES		-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES		8391	12.9	-	-	-	-	-	-	-	-	8391	9.4
NON-CREDIT COURSES		416	.6	-	-	-	-	-	-	-	-	416	.5
MISCELLANEOUS FEES		384	.6	-	-	-	-	-	-	-	-	384	.4
TOTAL FEES		9191	14.2	-	-	-	-	-	-	-	-	9191	10.3
BEGUILTS, DON. & NON-GOVT. GRANTS		240	.4	476	8.0	198	3.5	-	-	198	4.1	1112	1.2
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	8065	99.1	-	-	8045	9.0
INVESTMENT INCOME		1514	2.3	874	14.6	-	-	70	.9	176	3.6	2634	2.9
MISCELLANEOUS INCOME		138	.2	391	6.6	-	-	-	-	93	1.9	622	.7
SUB-TOTAL		65080	100.2	5969	100.0	5677	100.0	8115	100.0	4719	96.8	89560	100.0
INTERFUND TRANSFERS		-156	-.2	-	-	-	-	-	-	156	3.2	-	-
TOTAL		64924	100.0	5969	100.0	5677	100.0	8115	100.0	4875	100.0	89560	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS		
ACADEMIC SALARIES	32725	34.7	-	-	646	4.7	-	-	-	-	-	-	-	-	-	-	33371	29.8
ACADEMIC RANKS.....	760	.8	-	-	204	1.5	-	-	-	-	-	-	-	-	-	-	964	.9
OTHER INSTRUCTION & RESEARCH	27641	29.3	-	-	4358	32.0	780	18.8	-	-	-	-	-	-	-	-	32779	29.3
OTHER SALARIES & WAGES.....	5081	5.4	-	-	435	3.2	67	1.6	-	-	-	-	-	-	-	-	5583	5.0
FRINGE BENEFITS.....	66207	70.3	-	-	5643	41.5	847	20.4	-	-	-	-	-	-	-	-	72697	64.9
TOTAL SALARIES & BENEFITS.....																		
TRAVEL.....	2124	2.3	-	-	1197	8.8	66	1.6	-	-	-	-	-	-	-	-	3387	3.0
LIBRARY ACQUISITIONS	3146	3.3	-	-	96	.7	-	-	-	-	-	-	-	-	-	-	3242	2.9
OPERATIONAL SUPPLIES & EXPENSES.....	4972	5.3	-	-	2148	15.8	155	3.7	-	-	-	-	-	-	-	-	7275	6.5
FURNITURE AND EQUIPMENT PURCHASE.	3398	3.6	-	-	1645	13.6	52	1.2	-	-	-	-	-	-	-	-	5295	4.7
RENTAL & MAIN.....	443	.5	-	-	263	1.9	6	.2	-	-	-	-	-	-	-	-	714	.6
UTILITIES.....	7060	7.5	-	-	317	2.3	1018	24.5	-	-	-	-	-	-	-	-	8395	7.5
RENOVATIONS & ALTERATIONS.	1149	1.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1149	1.0
SPACE RENTAL.....	322	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	322	.3
SCHOLAR., BURSARIES & PRIZES.	1500	1.6	-	-	771	5.7	-	-	-	-	-	-	-	-	-	-	2271	2.0
EXTERNALLY CONTRACTED SERVICES	4183	4.4	-	-	180	1.3	70	1.7	-	-	-	-	-	-	-	-	4433	4.0
PROFESSIONAL FEES.	516	.5	-	-	1134	8.3	-	-	-	-	-	-	-	-	-	-	1650	1.5
INSURANCE.....	119	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119	.1
PROPERTY TAXES.....	39	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	.0
INSTITUTIONAL MEMBERSHIP FEES	188	.2	-	-	9	.1	2	.0	-	-	-	-	-	-	-	-	199	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1942	1.7
DEBT REPAYMENTS.....	66	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66	.1
BUILDINGS.....	4311	4.6	-	-	6	.0	-	-	-	-	-	-	-	-	-	-	4317	3.9
LAND & SITE SERVICES.	5	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.0
SUB-TOTAL.....	99748	105.9	-	-	13609	100.0	4160	100.0	-	-	-	-	-	-	-	-	117517	105.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5570	-5.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-5570	-5.0
TOTAL.....	94178	100.0	-	-	13609	100.0	4160	100.0	-	-	-	-	-	-	-	-	111947	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES		4748	37.7	-	-	-	-	-	-	-	-	4748	30.3	
ACADEMIC RANKS.....	1.5	1.5	-	-	-	-	-	-	-	-	-	185	1.2	
OTHER INSTRUCTION & RESEARCH.....	3507	27.9	-	-	213	51.8	363	15.6	-	-	-	4083	26.0	
OTHER SALARIES & WAGES.....	1215	9.7	-	-	13	3.2	51	2.2	-	-	-	1279	8.2	
FRINGE BENEFITS.....	9655	76.7	-	-	226	55.0	414	17.6	-	-	-	10295	65.6	
TOTAL SALARIES & BENEFITS.....														
TRAVEL.....	186	1.5	-	-	25	6.1	3	.1	-	-	-	214	1.4	
LIBRARY ACQUISITIONS.....	362	2.9	-	-	-	-	-	-	-	-	-	362	2.3	
OPERATIONAL SUPPLIES & EXPENSES.....	795	6.3	-	-	113	27.5	243	10.4	-	-	-	1151	7.3	
FURNITURE AND EQUIPMENT PURCHASE.....	352	2.8	-	-	47	11.4	8	.3	104	39.5	511	3.3		
RENTAL & MAIN.....	101	.8	-	-	-	-	5	.2	-	-	106	.7		
UTILITIES.....	769	6.1	-	-	-	-	309	13.3	-	-	1078	6.9		
RENOVATIONS & ALTERATIONS.....	2	.0	-	-	-	-	-	-	-	-	-	2	.0	
SPACE RENTAL.....	282	2.2	-	-	109	100.0	-	-	601	25.8	391	2.5		
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	601	3.8		
EXTERNALLY CONTRACTED SERVICES.....	39	.3	-	-	-	-	-	-	-	-	39	.2		
PROFESSIONAL FEES.....	44	.3	-	-	-	-	-	-	-	-	49	.3		
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	20	.2	-	-	-	-	-	-	-	-	-	20	.1	
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	590	3.8	
COST OF GOODS SOLD.....	82	.7	-	-	-	-	149	6.4	-	-	-	231	1.5	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	158	1.0	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	15799	100.7	
LAND & SITE SERVICES.....	12689	100.9	109	100.0	411	100.0	2327	100.0	263	100.0	-	-	-	
SUB-TOTAL.....														
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-109	-.9	-	-	-	-	-	-	-	-	-	-109	-.7	
TOTAL.....	12580	100.0	109	100.0	411	100.0	2327	100.0	263	100.0	-	-	15690	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	252	31.7	-	-	-	-	-	-	-	-	-	252	27.2
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	128	16.1	-	-	-	-	-	-	-	-	-	128	13.8
FRINGE BENEFITS.....	34	4.3	-	-	-	-	-	-	-	-	-	34	3.7
TOTAL SALARIES & BENEFITS.....	414	52.0	-	-	-	-	-	-	-	-	-	414	44.7
TRAVEL.....	16	2.0	-	-	-	-	-	-	-	-	-	16	1.7
LIBRARY ACQUISITIONS.....	17	2.1	-	-	-	-	-	-	-	-	-	17	1.8
OPERATIONAL SUPPLIES & EXPENSES	92	11.6	-	16	12.2	-	-	-	-	-	-	108	11.7
FURNITURE AND EQUIPMENT PURCHASE.....	11	1.4	-	-	-	-	-	-	-	-	-	11	1.2
RENTAL & MAIN.....	2	.3	-	-	-	-	-	-	-	-	-	2	.2
UTILITIES.....	22	2.8	-	-	-	-	-	-	-	-	-	22	2.4
RENOVATIONS & ALTERATIONS.....	52	6.5	-	-	-	-	-	-	-	-	-	52	5.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.	50	6.3	-	115	87.8	-	-	-	-	-	-	165	17.8
EXTERNALLY CONTRACTED SERVICES.....	83	10.4	-	-	-	-	-	-	-	-	-	83	9.0
PROFESSIONAL FEES.....	4	.5	-	-	-	-	-	-	-	-	-	4	.4
INSURANCE.....	1	.1	-	-	-	-	-	-	-	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.	32	4.0	-	-	-	-	-	-	-	-	-	32	3.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	796	100.0	-	131	100.0	-	-	-	-	-	-	927	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	796	100.0	-	131	100.0	-	-	-	-	-	-	927	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		8875	40.9	-	-	-	-	-	-	-	-	8875	29.6
ACADEMIC RANKS		513	2.4	-	-	-	-	-	-	-	-	513	1.7
OTHER INSTRUCTION & RESEARCH		5045	23.3	179	36.2	312	47.1	1069	16.6	-	-	6605	22.0
OTHER SALARIES & WAGES		1447	6.7	7	1.4	13	2.0	66	1.0	-	-	1533	5.1
FRINGE BENEFITS		15880	73.3	186	37.6	325	49.1	1135	17.6	-	-	17526	58.4
TOTAL SALARIES & BENEFITS		242	1.1	20	4.0	102	15.4	1	.0	-	-	365	1.2
TRAVEL		529	2.4	-	-	-	-	-	-	-	-	529	1.8
LIBRARY ACQUISITIONS		1935	8.9	152	30.7	165	24.9	117	1.8	-	-	2369	7.9
OPERATIONAL SUPPLIES & EXPENSES		218	1.0	91	18.4	70	10.6	71	1.1	-	-	450	1.5
FURNITURE AND EQUIPMENT PURCHASE		222	1.0	-	-	-	-	-	-	-	-	222	.7
RENTAL & MAINTENANCE		1513	7.0	-	-	-	-	-	-	-	-	1513	5.0
UTILITIES		332	1.5	-	-	-	-	-	-	-	-	332	1.1
RENOVATIONS & ALTERATIONS		-	-	46	9.3	-	-	-	-	-	-	-	-
SPACE RENTAL		492	2.3	-	-	-	-	-	-	-	-	538	1.8
SCHOLAR., EURSARIES & PRIZES		-	-	-	-	-	-	-	-	-	-	2100	7.0
EXTERNALLY CONTRACTED SERVICES		90	.4	-	-	-	-	-	-	-	-	90	.3
PROFESSIONAL FEES		68	.3	-	-	-	-	-	-	-	-	68	.2
INSURANCE		-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES		28	.1	-	-	-	-	-	-	-	-	28	.1
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	845	2.8
COST OF GOODS SOLD		1655	7.6	-	-	-	-	-	-	-	-	2443	8.1
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	-	-	763	2.5
BUILDINGS		23204	107.0	495	100.0	662	100.0	5057	78.6	765	100.0	30183	100.5
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL		-1374	-6.3	-	-	-	-	-	-	-	-	-153	-.5
INTERNAL COST RECOVERIES		-153	-.7	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		21677	100.0	495	100.0	662	100.0	6431	100.0	765	100.0	30030	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT		\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES																		
ACADEMIC RANKS.....	4870	47.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4870	44.6
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	401	54.5	-	-	-	-	-	-	-	-	401	3.7
OTHER SALARIES & WAGES.....	2310	22.7	-	-	-	-	197	26.8	-	-	-	-	-	-	-	-	2507	22.9
FRINGE BENEFITS.....	785	7.7	-	-	-	-	65	8.8	-	-	-	-	-	-	-	-	850	7.8
TOTAL SALARIES & BENEFITS.....	7965	78.1	-	-	-	-	663	90.1	-	-	-	-	-	-	-	-	8628	78.9
TRAVEL.....	180	1.8	-	-	-	-	73	9.9	-	-	-	-	-	-	-	-	253	2.3
LIBRARY ACQUISITIONS.....	117	1.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	935	9.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	935	8.6
FURNITURE AND EQUIPMENT PURCHASE.....	15	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	307	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	307	2.8
RENOVATIONS & ALTERATIONS.....	51	.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51	.5
SPACE RENTAL.....	15	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	.1
SCHOLAR., BURSARIES & PRIZES.....	144	1.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144	1.3
EXTERNALLY CONTRACTED SERVICES.....	301	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301	2.8
PROFESSIONAL FEES.....	15	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	.1
INSURANCE.....	5	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.0
PROPERTY TAXES.....	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	.0
INSTITUTIONAL MEMBERSHIP FEES	14	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	130	1.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130	1.2
LAND & SITE SERVICES SUB-TOTAL.....	10195	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10931	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10195	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10931	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		41309	48.9	209	2.0	-	-	-	-	-	-	41518	34.3
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH		22571	26.7	3856	37.0	8300	56.9	2071	23.0	-	-	36798	30.4
OTHER SALARIES & WAGES		6747	8.0	242	2.3	400	2.7	169	1.9	-	-	7558	6.2
FRINGE BENEFITS		70627	83.6	4307	41.4	8700	59.7	2240	24.8	-	-	85874	70.8
TOTAL SALARIES & BENEFITS													
TRAVEL		1289	1.5	645	6.2	1120	7.7	37	.4	-	-	3091	2.6
LIBRARY ACQUISITIONS		1802	2.1	62	.6	33	.2	-	-	-	-	1897	1.6
OPERATIONAL SUPPLIES & EXPENSES		5144	6.1	1393	13.4	4370	30.0	234	2.6	-	-	11141	9.2
FURNITURE AND EQUIPMENT PURCHASE		1069	1.3	1264	12.1	1547	10.6	55	.6	530	19.5	4465	3.7
RENTAL & MAIN UTILITIES		1667	2.0	19	.2	59	.4	14	.2	-	-	1759	1.5
UTILITIES		5153	6.1	1	0	-	-	142	1.6	-	-	5296	4.4
RENOVATIONS & ALTERATIONS		134	.2	44	.4	5	0	292	3.2	2343	86.1	2818	2.3
SPACE RENTAL		39	.0	-	-	-	-	25	.3	-	-	64	-
SCHOLAR., BURSARIES & PRIZES		844	1.0	2114	20.3	9	.1	-	-	-	-	2967	2.4
EXTERNALLY CONTRACTED SERVICES		4338	5.1	379	3.6	83	.6	1395	15.5	-	-	6195	5.1
PROFESSIONAL FEES		585	.7	183	1.8	52	.4	4	0	-	-	824	.7
INSURANCE		151	.2	-	-	-	-	5	.1	-	-	156	.1
PROPERTY TAXES		224	.3	-	-	-	-	-	-	-	-	224	.2
INSTITUTIONAL MEMBERSHIP FEES		220	.3	3	.0	4	.0	7	.1	-	-	234	.2
COST OF GOODS SOLD		-	-	-	-	-	-	2038	22.6	-	-	2038	1.7
DEBT REPAYMENTS		2862	3.4	-	-	-	-	619	6.9	277	10.2	3758	3.1
BUILDINGS		-	-	-	-	-	-	-	-	-426	-15.7	-428	-4.4
LAND & SITE SERVICES		96148	113.8	10414	100.0	15982	109.6	7107	78.8	2722	100.0	132373	109.2
SUB-TOTAL													
INTERNAL COST RECOVERIES		-1915	-2.3	-	-	-	-	1915	21.2	-	-	-	-
EXTERNAL COST RECOVERIES		-9764	-11.6	-	-	-1399	-9.6	-	-	-	-	-11163	-9.2
TOTAL		84469	100.0	10414	100.0	14583	100.0	9022	100.0	2722	100.0	121210	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES															
ACADEMIC RANKS.....	507	20.3	-	-	-	-	-	-	-	-	-	-	-	507	20.3
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	330	13.2	-	-	-	-	-	-	-	-	-	-	-	330	13.2
FRINGE BENEFITS.....	93	3.7	-	-	-	-	-	-	-	-	-	-	-	93	3.7
TOTAL SALARIES & BENEFITS.....	930	37.2	-	-	-	-	-	-	-	-	-	-	-	930	37.2
TRAVEL.....	6	.2	-	-	-	-	-	-	-	-	-	-	-	6	.2
LIBRARY ACQUISITIONS.....	35	1.4	-	-	-	-	-	-	-	-	-	-	-	35	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	741	29.7	-	-	-	-	-	-	-	-	-	-	-	741	29.7
FURNITURE AND EQUIPMENT PURCHASE.....	27	1.1	-	-	-	-	-	-	-	-	-	-	-	27	1.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	170	6.8	-	-	-	-	-	-	-	-	-	-	-	170	6.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	114	4.6	-	-	-	-	-	-	-	-	-	-	-	114	4.6
EXTERNALLY CONTRACTED SERVICES.....	400	16.0	-	-	-	-	-	-	-	-	-	-	-	400	16.0
PROFESSIONAL FEES.....	13	.5	-	-	-	-	-	-	-	-	-	-	-	13	.5
INSURANCE.....	8	.3	-	-	-	-	-	-	-	-	-	-	-	8	.3
PROPERTY TAXES.....	4	.2	-	-	-	-	-	-	-	-	-	-	-	4	.2
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	49	2.0	-	-	-	-	-	-	-	-	-	-	-	49	2.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2497	100.0	-	-	-	-	-	-	-	-	-	-	-	2497	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2497	100.0	-	-	-	-	-	-	-	-	-	-	-	2497	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

TYPE	FUND	\$'000	%	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
				\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....		4318	41.1	-	-	-	-	-	-	-	-	-	-	4318	30.8
ACADEMIC RANKS.....		48	.5	-	-	-	-	-	-	-	-	-	-	48	.3
OTHER INSTRUCTION & RESEARCH.....		3105	29.6	-	-	235	39.2	584	26.5	-	-	3924	28.0		
OTHER SALARIES & WAGES.....		600	5.7	-	-	12	2.0	35	1.6	-	-	647	4.6		
FRINGE BENEFITS.....		8071	76.9	-	-	247	41.2	619	28.1	-	-	8937	63.8		
TOTAL SALARIES & BENEFITS.....		169	1.6	-	-	53	8.8	1	0	-	-	223	1.6		
TRAVEL.....		137	1.3	-	-	-	-	-	-	-	-	137	1.0		
LIBRARY ACQUISITIONS.....		956	9.1	-	-	248	41.3	95	4.3	-	-	1299	9.3		
OPERATIONAL SUPPLIES & EXPENSES.....		457	4.4	-	-	52	8.7	18	.8	-	-	527	3.8		
FURNITURE AND EQUIPMENT PURCHASE.....		-	-	-	-	-	-	233	10.6	-	-	671	4.8		
RENTAL & MAIN.....		438	4.2	-	-	-	-	9	.4	-	-	18	.1		
UTILITIES.....		9	.1	-	-	-	-	235	10.7	-	-	235	1.7		
RENOVATIONS & ALTERATIONS.....		-	-	-	-	-	-	-	-	-	-	92	.7		
SPACE RENTAL.....		92	.9	-	-	-	-	16	.7	-	-	79	.6		
SCHOLAR., BURSARIES & PRIZES.....		63	.6	-	-	-	-	-	-	-	-	72	.5		
EXTERNALLY CONTRACTED SERVICES.....		72	.7	-	-	-	-	-	-	-	-	17	.1		
PROFESSIONAL FEES.....		13	.1	-	-	-	-	4	.2	-	-	28	.2		
INSURANCE.....		2	0	-	-	-	-	26	1.2	-	-	21	.1		
PROPERTY TAXES.....		21	.2	-	-	-	-	-	-	-	-	845	6.0		
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	99	4.5	709	100.0	808	5.8		
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-		
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-		
LAND & SITE SERVICES.....		10500	100.0	-	-	600	100.0	2200	100.0	709	100.0	14009	100.0		
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-		
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-		
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL.....		10500	100.0	-	-	600	100.0	2200	100.0	709	100.0	14009	100.0		

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N. S. AGRICULTURAL COLLEGE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	1997	34.0	-	-	-	-	-	-	-	-	-	1997	26.4
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	147	34.8	193	18.2	-	-	-	-
OTHER SALARIES & WAGES.....	2311	39.4	-	-	-	-	-	5	5.5	-	-	2651	35.0
FRINGE BENEFITS.....	156	2.7	-	-	-	147	34.8	198	18.7	-	-	161	2.1
TOTAL SALARIES & BENEFITS.....	4464	76.1	-	-	-	8	1.9	2	.2	-	-	4809	63.5
TRAVEL.....	115	2.0	-	-	-	-	-	-	-	-	-	125	1.7
LIBRARY ACQUISITIONS.....	155	2.6	-	-	-	-	-	-	-	-	-	155	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	897	15.3	-	-	-	211	50.0	41	3.9	-	-	1149	15.2
FURNITURE AND EQUIPMENT PURCHASE.....	85	1.4	-	-	-	56	13.3	12	1.1	205	93.2	358	4.7
RENTAL & MAIN UTILITIES.....	155	2.6	-	-	-	-	-	11	1.0	-	-	166	2.2
504	8.6	-	-	-	-	-	-	164	15.5	-	-	668	8.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	15	6.8	15	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	633	59.7	-	-	633	8.4
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	5	.1	-	-	-	-	-	-	-	-	-	5	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	11	.2	-	-	-	-	-	-	-	-	-	11	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6391	108.9	-	-	-	422	100.0	1061	100.0	220	100.0	8094	106.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-525	-8.9	-	-	-	-	-	-	-	-	-	-525	-6.9
TOTAL.....	5866	100.0	-	-	-	422	100.0	1061	100.0	220	100.0	7569	100.0

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

TYPE	FUND	GENERAL OPERATING \$'000	SPECIAL PURPOSE A&D TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT		TOTAL FUNDS \$'000	%
						%	%		
ACADEMIC SALARIES.....		1647	30.6	-	-	-	-	-	1647
ACADEMIC RANKS.....		95	1.8	-	-	107	29.4	95	28.5
OTHER INSTRUCTION & RESEARCH.....		854	15.9	-	-	7	1.9	961	1.6
OTHER SALARIES & WAGES.....		211	3.9	-	-	114	31.3	218	16.6
FRINGE BENEFITS.....		2807	52.1	-	-	-	-	2921	3.8
TOTAL SALARIES & BENEFITS.....		62	1.2	-	-	1	.3	63	50.6
TRAVEL.....		65	1.2	-	-	-	-	65	1.1
LIBRARY ACQUISITIONS.....		706	13.1	-	-	20	5.5	726	12.6
OPERATIONAL SUPPLIES & EXPENSES.....		294	5.5	-	-	-	-	294	5.1
FURNITURE AND EQUIPMENT PURCHASE.....		11	.2	-	-	-	-	11	.2
RENTAL & MAIN.....		7	.1	-	-	-	-	7	.1
UTILITIES.....		49	.9	-	-	-	-	49	.8
RENOVATIONS & ALTERATIONS.....		1269	23.6	-	-	-	-	1269	22.0
SPACE RENTAL.....		15	.3	20	100.0	-	-	35	.6
SCHOLAR., BURSARIES & PRIZES.....		40	.7	-	-	-	-	40	.7
EXTERNALLY CONTRACTED SERVICES.....		16	.3	-	-	-	-	16	.3
PROFESSIONAL FEES.....		38	.7	-	-	-	-	38	.7
INSURANCE.....		-	-	-	-	-	-	-	-
PROPERTY TAXES.....		9	.2	-	-	-	-	9	.2
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	229	4.0
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		5388	100.0	20	100.0	364	100.0	5772	100.0
SUB-TOTAL.....		-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-
TOTAL.....		5388	100.0	20	100.0	364	100.0	5772	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	1168	36.9	-	-	-	97	71.9	-	-	-	-	1168	25.8
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	97	2.1
OTHER SALARIES & WAGES.....	666	21.1	-	-	-	381	32.0	-	-	-	-	1047	23.1
FRINGE BENEFITS.....	138	4.4	-	-	-	7	5.2	32	2.7	-	-	177	3.9
TOTAL SALARIES & BENEFITS.....	1972	62.3	-	-	-	104	77.0	413	34.7	-	-	2489	55.0
TRAVEL.....	49	1.5	-	-	-	4	3.0	-	-	-	-	53	1.2
LIBRARY ACQUISITIONS.....	31	1.0	-	-	-	27	20.0	73	6.1	-	-	31	.7
OPERATIONAL SUPPLIES & EXPENSES.....	334	10.6	-	-	-	-	-	-	-	-	-	434	9.6
FURNITURE AND EQUIPMENT PURCHASE.....	16	.5	-	-	-	-	-	18	1.5	-	-	34	.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	273	8.6	-	-	-	-	-	13	1.1	-	-	286	6.3
RENOVATIONS & ALTERATIONS.....	292	9.2	-	-	-	-	-	-	-	-	-	292	6.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	15	.5	39	100.0	-	-	-	20	1.7	-	-	54	1.2
EXTERNALLY CONTRACTED SERVICES.....	5	.2	-	-	-	-	-	-	-	-	-	25	.6
PROFESSIONAL FEES.....	25	.8	-	-	-	-	-	-	-	-	-	25	.6
INSURANCE.....	8	.3	-	-	-	-	-	-	-	-	-	8	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	1	.0	-	-	-	-	-	-	-	-	-	1	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	630	52.9	-	-	630	13.9
DEBT REPAYMENTS.....	12	.4	-	-	-	-	-	24	2.0	-	-	36	.8
BUILDINGS.....	95	3.0	-	-	-	-	-	-	-	-	-	95	2.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3128	98.9	39	100.0	-	-	-	135	100.0	1191	100.0	4493	99.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	35	1.1	-	-	-	-	-	-	-	-	-	35	.6
TOTAL.....	3163	100.0	39	100.0	135	100.0	1191	100.0	-	-	-	4528	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS		
ACADEMIC SALARIES	7123	45.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7123	33.8
ACADEMIC RANKS.....	170	1.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170	.8
OTHER INSTRUCTION & RESEARCH	4233	26.8	-	-	-	-	348	48.6	970	21.4	-	-	-	-	-	-	5551	26.3
OTHER SALARIES & WAGES.....	1278	8.1	-	-	-	-	19	2.7	84	1.9	-	-	-	-	-	-	1381	6.5
FRINGE BENEFITS.....	12604	81.1	-	-	-	-	367	51.3	1054	23.3	-	-	-	-	-	-	14225	67.4
TOTAL SALARIES & BENEFITS.....																		
TRAVEL.....	530	3.4	-	-	-	-	144	20.1	-	-	-	-	-	-	-	-	674	3.2
LIBRARY ACQUISITIONS.....	340	2.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	340	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	2081	13.2	6.7	100.0	79	11.0	149	3.3	-	-	-	-	-	-	-	-	2376	11.3
FURNITURE AND EQUIPMENT PURCHASE.....	389	2.5	-	-	-	-	126	17.6	81	1.8	-	-	-	-	-	-	596	2.8
RENTAL & MAIN.....	46	.3	-	-	-	-	-	-	-	-	437	9.7	-	-	-	-	46	.2
UTILITIES.....	939	6.0	-	-	-	-	-	-	175	3.9	-	-	-	-	-	-	1376	6.5
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	2	0.0	-	-	-	-	-	-	175	.8
SPACE RENTAL.....	57	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59	.3
SCHOLAR., BURSARIES & PRIZES.....	336	2.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	336	1.6
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1809	8.6
PROFESSIONAL FEES.....	30	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	.1
INSURANCE.....	28	.2	-	-	-	-	-	-	11	.2	-	-	-	-	-	-	39	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	27	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	509	11.2	-	-	-	-	-	-	509	2.4
DEBT REPAYMENTS.....	175	1.1	-	-	-	-	-	-	301	6.6	-	-	-	-	-	-	476	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	17782	112.7	6.7	100.0	-	-	-	-	716	100.0	4528	100.0	-	-	-	-	23093	109.5
SUB-TOTAL.....																		
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2002	-12.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-2002	-9.5
TOTAL.....	15780	100.0	6.7	100.0	716	100.0	4528	100.0	-	-	-	-	-	-	-	-	21091	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUND TYPE	\$'000	%	GENERAL OPERATING	\$'000	%	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES																			
ACADEMIC RANKS.....	7448	44.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7448	32.6
OTHER INSTRUCTION & RESEARCH	121	.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121	.5
OTHER SALARIES & WAGES.....	4487	26.5	267	27.6	298	34.7	603	16.5	-	-	-	-	-	-	-	-	-	5655	24.8
FRINGE BENEFITS.....	850	5.0	26	2.7	15	1.7	34	.9	-	-	-	-	-	-	-	-	-	925	4.0
TOTAL SALARIES & BENEFITS.....	12906	76.2	293	30.3	313	36.4	637	17.5	-	-	-	-	-	-	-	-	-	14149	61.9
TRAVEL.....	231	1.4	366	37.8	83	9.7	4	.1	-	-	-	-	-	-	-	-	-	684	3.0
LIBRARY ACQUISITIONS.....	333	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	1367	8.1	122	12.6	145	16.9	127	3.5	-	-	-	-	-	-	-	-	-	1761	7.7
FURNITURE AND EQUIPMENT PURCHASE.	511	3.0	185	19.1	318	37.0	-	-	-	-	-	-	-	-	-	-	-	1014	4.4
RENTAL & MAIN.....	158	.9	-	-	-	-	62	1.7	-	-	-	-	-	-	-	-	220	1.0	
UTILITIES.....	709	4.2	-	-	-	-	462	12.7	-	-	-	-	-	-	-	-	1171	5.1	
RENOVATIONS & ALTERATIONS.....	220	1.3	-	-	-	-	84	2.3	427	100.0	-	-	-	-	-	-	731	3.2	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR.,, BURSARIES & PRIZES.....	352	2.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	352	1.5	
EXTERNALLY CONTRACTED SERVICES.....	179	1.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1058	4.6	
PROFESSIONAL FEES.....	68	.4	2	.2	-	-	-	-	-	-	-	-	-	-	-	-	70	.3	
INSURANCE.....	24	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	.1	
PROPERTY TAXES.....	32	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	.2	
INSTITUTIONAL MEMBERSHIP FEES	36	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36	.2	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	642	2.8	
DEBT REPAYMENTS.....	73	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	637	2.8	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	17199	101.5	968	100.0	859	100.0	3487	95.6	427	100.0	-	-	-	-	-	-	22940	100.4	
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOVERIES.....	-161	-1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-97	-.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	16941	100.0	968	100.0	859	100.0	3648	100.0	427	100.0	-	-	-	-	-	-	22643	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		5189	40.5	-	-	-	-	-	-	-	-	-	5189 28.6
ACADEMIC RANKS		545	4.3	-	-	-	-	-	-	-	-	-	545 3.0
OTHER INSTRUCTION & RESEARCH		3008	23.5	78	24.5	2242	57.0	99	9.2	-	-	-	5427 29.9
OTHER SALARIES & WAGES		793	6.2	7	2.2	157	4.0	8	.7	-	-	-	965 5.3
FRINGE BENEFITS		9535	74.5	85	26.6	2399	61.0	107	9.9	-	-	-	12126 66.9
TOTAL SALARIES & BENEFITS		235	1.8	15	4.7	254	6.5	-	-	-	-	-	504 2.8
TRAVEL		296	2.3	-	-	-	-	-	-	-	-	-	296 1.6
LITERARY ACQUISITIONS		1017	7.9	65	20.4	571	14.5	67	6.2	-	-	-	1720 9.5
OPERATIONAL SUPPLIES & EXPENSES		741	5.8	-	-	597	15.2	65	6.0	-	-	-	1403 7.7
FURNITURE AND EQUIPMENT PURCHASE		172	1.3	-	-	23	.6	33	3.1	-	-	-	228 1.3
RENTAL & MAIN		401	3.1	-	-	-	-	104	9.6	-	-	-	505 2.8
UTILITIES		259	2.0	-	-	-	-	40	3.7	-	-	-	299 1.6
RENOVATIONS & ALTERATIONS		6	.0	-	-	-	-	-	-	-	-	-	6 .0
SPACE RENTAL		-	-	152	47.6	-	-	-	-	-	-	-	152 .8
SCHOLAR., BURSARIES & PRIZES		128	1.0	-	-	89	2.3	386	35.8	-	-	-	603 3.3
EXTERNALLY CONTRACTED SERVICES		36	.3	2	.6	-	-	-	-	-	-	-	38 .2
PROFESSIONAL FEES		28	.2	-	-	-	-	-	-	-	-	-	28 .2
INSURANCE		17	.1	-	-	-	-	5	.5	-	-	-	22 .1
PROPERTY TAXES		17	.1	-	-	-	-	-	-	-	-	-	17 .1
INSTITUTIONAL MEMBERSHIP FEES		17	.1	-	-	-	-	-	-	-	-	-	214 1.2
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-	-	94 .5
DEBT REPAYMENTS		36	.3	-	-	-	-	58	5.4	-	-	-	- .2
BUILDINGS		-	-	-	-	-	-	-	-	-	-	-	- .2
LAND & SITE SERVICES		12924	100.9	319	100.0	3933	100.0	1079	100.0	-	-	-	18255 100.6
SUB-TOTAL		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES		-117	-.9	-	-	-	-	-	-	-	-	-	- .6
EXTERNAL COST RECOVERIES		12807	100.0	319	100.0	3933	100.0	1079	100.0	-	-	-	18138 100.0
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	14460	45.5		70	4.0	74	4.6	-	-	-	-	14604	37.4
OTHER INSTRUCTION & RESEARCH.	152	.5		175	9.9	300	18.7	-	-	-	-	627	1.6
OTHER SALARIES & WAGES.....	9150	28.8		594	33.7	476	29.7	580	20.4	-	-	10800	27.7
FRINGE BENEFITS.....	2179	6.9		25	1.4	35	2.2	40	1.4	-	-	2279	5.8
TOTAL SALARIES & BENEFITS..	25941	81.6		864	49.0	885	55.2	620	21.8	-	-	28310	72.5
TRAVEL.....	405	1.3		50	2.8	135	8.4	6	.2	-	-	596	1.5
LIBRARY ACQUISITIONS.....	626	2.0		24	1.4	-	-	-	-	-	-	650	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	2234	7.0		212	12.0	445	27.8	364	12.8	-	-	3255	8.3
FURNITURE AND EQUIPMENT PURCHASE.....	1135	3.6		290	16.4	138	8.6	33	1.2	775	75.1	2371	6.1
RENTAL & MAIN UTILITIES.....	164	.5		27	1.5	-	-	-	-	-	-	191	.5
RENOVATIONS & ALTERATIONS.....	1509	4.7		-	-	-	-	257	9.0	-	-	1766	4.5
SPACE RENTAL.....	766	2.4		60	3.4	-	-	-	-	31	3.0	857	2.2
SCHOLAR., BURSARIES & PRIZES.....	191	.6		236	13.4	-	-	19	.7	-	-	28	.1
EXTERNALLY CONTRACTED SERVICES.....	41	.1		-	-	-	-	647	22.7	-	-	427	1.1
PROFESSIONAL FEES.....	33	.1		-	-	-	-	-	-	-	-	688	1.8
INSURANCE.....	73	.2		-	-	-	-	5	.2	-	-	33	.1
PROPERTY TAXES.....	5	.0		-	-	-	-	-	-	-	-	78	.2
INSTITUTIONAL MEMBERSHIP FEES.....	37	.1		-	-	-	-	-	-	-	-	5	.0
COST OF GOODS SOLD.....	-	-		-	-	-	-	-	-	-	-	37	.1
DEBT REPAYMENTS.....	38	.1		-	-	-	-	750	26.3	-	-	750	1.9
BUILDINGS.....	-	-		-	-	-	-	146	5.1	226	21.9	410	1.1
LAND & SITE SERVICES.....	-	-		-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	33207	104.5		1763	100.0	1603	100.0	2847	100.0	1032	100.0	40452	103.7
INTERNAL COST RECOVERIES.....	-	-		-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1430	-4.5		-	-	-	-	-	-	-	-	-1430	-3.7
TOTAL.....	31777	100.0		1763	100.0	1603	100.0	2847	100.0	1032	100.0	39022	100.0

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT		TOTAL FUNDS \$'000
					%	%	
ACADEMIC SALARIES.....	5235	35.0	-	-	-	-	5235
ACADEMIC RANKS.....	127	.8	-	307	49.1	-	434
OTHER INSTRUCTION & RESEARCH	4117	27.5	-	-	713	18.7	4830
OTHER SALARIES & WAGES.....	1054	7.0	-	-	101	2.6	1155
FRINGE BENEFITS.....	10533	70.4	-	307	49.1	814	54.8
TOTAL SALARIES & BENEFITS.....							
TRAVEL.....	658	4.4	-	102	16.3	7	767
LIBRARY ACQUISITIONS.....	344	2.3	-	-	-	-	344
OPERATIONAL SUPPLIES & EXPENSES.....	1285	8.6	-	90	14.4	186	4.9
FURNITURE AND EQUIPMENT PURCHASE.....	493	3.3	-	126	20.2	90	2.4
RENTAL & MAIN.....	7	.0	-	-	-	-	7
UTILITIES.....	1561	10.4	-	-	-	-	1561
RENOVATIONS & ALTERATIONS.....	274	1.8	-	-	-	-	274
SPACE RENTAL.....	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	550	3.7	-	-	-	-	550
EXTERNALLY CONTRACTED SERVICES.....	86	.6	-	-	-	-	1423
PROFESSIONAL FEES.....	122	.8	-	-	-	-	122
INSURANCE.....	58	.4	-	-	-	-	58
PROPERTY TAXES.....	6	.0	-	-	-	-	6
INSTITUTIONAL MEMBERSHIP FEES.....	26	.2	-	-	-	-	26
COST OF GOODS SOLD.....	-	-	-	-	-	-	1
DEBT REPAYMENTS.....	38	.3	-	-	-	-	382
BUILDINGS.....	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	16041	107.2	-	625	100.0	2879	75.5
SUB-TOTAL.....						936	24.5
INTERNAL COST RECOVERIES.....	-936	-6.3	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-142	-.9	-	-	-	-	-142
TOTAL.....	14963	100.0	-	625	100.0	3815	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	26276	43.4	-	-	2598	27.2	-	-	-	-	-	28874	34.3
OTHER INSTRUCTION & RESEARCH	1734	2.9	-	-	-	-	-	-	-	-	-	1734	2.1
OTHER SALARIES & WAGES.....	14863	24.6	12	0.8	2065	21.6	1333	17.1	-	-	-	18273	21.7
FRINGE BENEFITS.....	4717	7.8	-	-	249	2.6	152	1.9	-	-	-	5118	6.1
TOTAL SALARIES & BENEFITS.....	47590	78.6	12	.8	4912	51.5	1485	19.0	-	-	-	53999	64.2
TRAVEL.....	1405	2.3	15	1.0	812	8.5	19	.2	-	-	-	2251	2.7
LIBRARY ACQUISITIONS.....	1816	3.0	1	.1	-	-	-	-	-	-	-	1817	2.2
OPERATIONAL SUPPLIES & EXPENSES.....	2365	3.9	79	5.3	2393	25.1	890	11.4	-	-	-	5727	6.8
FURNITURE AND EQUIPMENT PURCHASE.....	1903	3.1	-	-	1027	10.8	186	2.4	811	17.1	3927	4.7	
RENTAL & MAIN UTILITIES.....	1089	1.8	-	-	132	1.4	7	.1	-	-	-	1228	1.5
RENOVATIONS & ALTERATIONS.....	4493	7.4	-	-	-	-	724	9.3	-	-	-	5217	6.2
SPACE RENTAL.....	900	1.5	-	-	-	-	136	1.7	-	-	-	1036	1.2
SCHOLAR., BURSARIES & PRIZES.....	29	.0	-	-	50	.5	75	1.0	-	-	-	154	.2
EXTERNALLY CONTRACTED SERVICES.....	301	.5	1360	91.3	32	.3	-	-	-	-	-	1693	2.0
PROFESSIONAL FEES.....	1384	2.3	-	-	60	.6	2151	27.6	-	-	-	3595	4.3
INSURANCE.....	219	.4	22	1.5	126	1.3	-	-	-	-	-	367	.4
PROPERTY TAXES.....	133	.2	-	-	-	-	2	.0	-	-	-	135	.2
INSTITUTIONAL MEMBERSHIP FEES.....	2	.0	-	-	-	-	12	.2	-	-	-	14	.0
COST OF GOODS SOLD.....	137	.2	-	-	-	-	-	-	-	-	-	137	.2
DEBT REPAYMENTS.....	3	.0	-	-	-	-	1713	22.0	-	-	-	1713	2.0
BUILDINGS.....	-	-	-	-	-	-	403	5.2	-	-	-	406	.5
LAND & SITE SERVICES SUB-TOTAL.....	63769	105.3	1489	100.0	9544	100.0	7803	100.0	4743	100.0	87348	103.8	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3231	-5.3	-	-	-	-	-	-	-	-	-	-3231	-3.8
TOTAL.....	60538	100.0	1489	100.0	9544	100.0	7803	100.0	4743	100.0	84117	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2313	56.8	-	-	-	2313 41.2
ACADEMIC RANKS.....	198	4.9	-	-	-	198 3.5
OTHER INSTRUCTION & RESEARCH	511	12.5	-	-	27 2.2	538 9.6
OTHER SALARIES & WAGES.....	282	6.9	33 17.6	-	-	315 5.6
FRINGE BENEFITS.....	3304	81.1	33 17.6	-	27 2.2	3364 59.9
TOTAL SALARIES & BENEFITS.	42	1.0	-	-	-	42 .7
TRAVEL.....	-	-	-	-	-	- -
LIBRARY ACQUISITIONS.....	290	7.1	7 3.7	-	32 2.6	329 5.9
OPERATIONAL SUPPLIES & EXPENSES	-	-	-	-	-	- -
FURNITURE AND EQUIPMENT PURCHASE.	1	.0	-	-	-	96 84.2
RENTAL & MAIN.....	7	.2	-	-	-	7 7
UTILITIES.....	103	2.5	-	-	159 12.8	262 4.7
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	- -
SPACE RENTAL.....	11	.3	-	-	-	11 .2
SCHOLAR., BURSARIES & PRIZES	-	-	148 78.7	-	-	148 2.6
EXTERNALLY CONTRACTED SERVICES	294	7.2	-	-	-	1283 22.9
PROFESSIONAL FEES.....	18	.4	-	-	-	18 .3
INSURANCE.....	4	.1	-	-	6 .5	10 .2
PROPERTY TAXES.....	-	-	-	-	-	- -
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	- -
COST OF GOODS SOLD.....	-	-	-	-	-	- -
DEBT REPAYMENTS.....	-	-	-	-	25 2.0	14 12.3
BUILDINGS.....	-	-	-	-	-	4 3.5
LAND & SITE SERVICES.....	4074	100.0	188 100.0	-	1238 100.0	5614 100.0
SUB-TOTAL.....	-	-	-	-	-	- -
INTERNAL COST RECOVERIES.....	-	-	-	-	-	- -
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	- -
TOTAL.....	4074	100.0	188 100.0	-	1238 100.0	5614 100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	1870	17.5	-	-	-	345	10.5	-	-	-	-	2215	10.0
412	3.8	-	-	-	-	185	5.6	-	-	-	-	597	2.7
4630	43.2	-	-	-	-	872	26.5	3794	52.6	-	-	9296	42.1
1510	14.1	-	-	-	-	162	4.9	795	11.0	-	-	2467	11.2
8422	78.6	-	-	-	-	1564	47.5	4589	63.6	-	-	14575	66.0
TOTAL SALARIES & BENEFITS													
TRAVEL.....	165	1.5	-	-	-	82	2.5	43	.6	-	-	290	1.3
LIBRARY ACQUISITIONS	58	.5	-	-	-	-	-	-	-	-	-	58	.3
OPERATIONAL SUPPLIES & EXPENSES.....	668	6.2	-	-	-	618	18.8	198	2.7	-	-	1484	6.7
FURNITURE AND EQUIPMENT PURCHASE	255	2.4	-	-	-	303	9.2	366	5.1	371	42.7	1295	5.9
RENTAL & MAIN.....	-	-	-	-	-	6	.2	64	.9	-	-	70	.3
UTILITIES.....	624	5.8	-	-	-	6	.2	23	.3	-	-	653	3.0
RENOVATIONS & ALTERATIONS.....	263	2.5	-	-	-	-	-	-	-	-	-	263	1.2
SPACE RENTAL.....	49	.5	-	-	-	-	-	-	-	-	-	49	.2
SCHOLAR., BURSARIES & PRIZES.....	56	.5	-	-	-	207	6.3	-	-	-	-	263	1.2
EXTERNALLY CONTRACTED SERVICES.....	273	2.5	-	-	-	7	.2	107	1.5	-	-	387	1.8
PROFESSIONAL FEES.....	197	1.8	1	100.0	-	28	.9	18	.2	-	-	244	1.1
INSURANCE.....	-	-	-	-	-	-	-	4	.1	-	-	4	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	71	.7	-	-	-	264	8.0	6	.1	-	-	341	1.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	1587	22.0	-	-	1587	7.2
DEBT REPAYMENTS.....	15	.1	-	-	-	-	-	14	.2	127	14.6	156	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	370	42.6	370	1.7
LAND & SITE SERVICES.....	11116	103.7	1	100.0	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....						3085	93.7	7019	97.3	868	100.0	22089	100.0
INTERNAL COST RECOVERIES.....	-400	-3.7	-	-	-	206	6.3	194	2.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10716	100.0	1	100.0	-	3291	100.0	7213	100.0	868	100.0	22089	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AID TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		3690	40.6	-	-	-	-	-	-	-	-	3690	29.4
ACADEMIC RANKS.....	34	.4		-	-	84	49.1	-	-	-	-	116	.9
OTHER INSTRUCTION & RESEARCH	2566	28.2		-	-	-	-	541	20.6	-	-	3107	24.6
OTHER SALARIES & WAGES	828	9.1		-	-	6	3.5	52	2.0	-	-	886	7.1
FRINGE BENEFITS.....	7118	78.3		-	-	90	52.6	593	22.6	-	-	7801	62.3
TOTAL SALARIES & BENEFITS.....	1961	2.2		-	-	35	20.5	3	1	-	-	234	1.9
TRAVEL.....	170	1.9		28	13.8	-	-	-	-	-	-	198	1.6
LIBRARY ACQUISITIONS.....	415	4.6		-	-	46	26.9	91	3.5	-	-	552	4.4
OPERATIONAL SUPPLIES & EXPENSES	-	-		-	-	-	-	-	-	445	100.0	445	3.6
FURNITURE AND EQUIPMENT PURCHASE.....	419	4.6		-	-	-	-	-	-	-	-	419	3.3
RENTAL & MAIN.....	761	8.4		-	-	-	-	-	-	-	-	761	6.1
UTILITIES.....	119	1.3		-	-	-	-	54	2.1	-	-	173	1.4
RENOVATIONS & ALTERATIONS.....	-	-		-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	169	83.3		-	-	-	-	-	-	-	-	169	1.3
SCHOLAR., BURSARIES & PRIZES	67	.7		6	3.0	-	-	1004	38.2	-	-	1077	8.6
EXTERNALLY CONTRACTED SERVICES	44	.5		-	-	-	-	-	-	-	-	44	.4
PROFESSIONAL FEES.....	33	.4		-	-	-	-	-	-	-	-	33	.3
INSURANCE.....	-	-		-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	96	1.1		-	-	-	-	-	-	-	-	96	.8
INSTITUTIONAL MEMBERSHIP FEES.....	-	-		-	-	-	-	-	-	-	-	526	4.2
COST OF GOODS SOLD.....	2	.0		-	-	-	-	-	-	-	-	2	.0
DEBT REPAYMENTS.....	-	-		-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	9440	103.9		203	100.0	171	100.0	2271	86.5	445	100.0	12530	100.0
LAND & SITE SERVICES.....	-	-		-	-	-	-	355	13.5	-	-	-	-
SUB-TOTAL.....	-355	-3.9		-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-		-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	9085	100.0		203	100.0	171	100.0	2626	100.0	445	100.0	12530	100.0
TOTAL.....													

SEE FOOTNOTES AT END OF TABLE.

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUND TYPE	GENERAL OPERATING \$'000	% \$'000	SPECIAL PURPOSE AND TRUST \$'000	% \$'000	SPONSORED RESEARCH \$'000	% \$'000	ANCILLARY ENTERPRISES \$'000		PLANT \$'000	% \$'000	TOTAL FUNDS \$'000	%
							ANCILLARY ENTERPRISES \$'000					
ACADEMIC SALARIES												
ACADEMIC RANKS.....	38969	38.6	-	-	-	-	-	-	-	-	38969	31.8
2271	2.2	-	-	-	1129	12.7	-	-	-	-	3400	2.8
29426	29.1	-	-	-	3077	34.5	1031	18.3	-	-	33534	27.4
9721	9.6	-	-	-	408	4.6	140	2.5	-	-	10269	8.4
TOTAL SALARIES & BENEFITS.....	80367	79.5	-	-	4614	51.8	1171	20.8	-	-	86172	70.3
TRAVEL.....	2038	2.0	295	17.8	944	10.6	9	.2	-	-	3286	2.7
LIBRARY ACQUISITIONS.....	1719	1.7	-	-	-	-	-	-	-	-	1719	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	4616	4.6	231	13.9	1248	14.0	41	.7	-	-	6136	5.0
FURNITURE AND EQUIPMENT PURCHASE.	1200	1.2	271	16.3	620	7.0	46	.8	2402	46.0	4539	3.7
RENTAL & MAINT.....	945	.9	101	6.1	509	5.7	41	.7	-	-	1596	1.3
UTILITIES.....	3114	3.1	29	1.7	71	.8	33	.6	-	-	3247	2.7
RENOVATIONS & ALTERATIONS.....	883	.9	-	-	36	.4	50	.9	1942	37.2	2911	2.4
SPACE RENTAL.....	4122	4.1	-	-	-	-	356	6.3	-	-	4478	3.7
SCHOLAR., BURSARIES & PRIZES.....	-	-	692	41.7	-	-	-	-	-	-	692	.6
EXTERNALLY CONTRACTED SERVICES.....	2507	2.5	-	-	1	.0	116	2.1	-	-	2624	2.1
PROFESSIONAL FEES.....	586	.6	39	2.4	372	4.2	-	-	-	-	997	.8
INSURANCE.....	202	.2	-	-	-	-	-	-	-	-	202	.2
PROPERTY TAXES.....	15	.0	-	-	-	-	-	-	-	-	15	.0
INSTITUTIONAL MEMBERSHIP FEES	484	.5	-	-	492	5.5	-	-	-	-	976	.8
COST OF GOODS SOLD.....	-	-	-	-	-	-	3775	67.0	-	-	3775	3.1
DEBT REPAYMENTS.....	207	.2	-	-	-	-	-	-	-	-	207	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	213	4.1	213	.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	662	12.7	662	.5
SUB-TOTAL.....	103025	101.9	1658	100.0	8907	100.0	5638	100.0	5219	100.0	124447	101.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1941	-1.9	-	-	-	-	-	-	-	-	-1941	-1.6
TOTAL.....	101084	100.0	1658	100.0	8907	100.0	5638	100.0	5219	100.0	122506	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

FISCAL YEAR ENDED IN 1984
IN THOUSANDS OF DOLLARS AND IN PERCENT

HAUTES ÉTUDES COMMERCIALES

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		8605	40.1	-	-	103	6.0	-	-	-	-	8708	33.6
OTHER INSTRUCTION & RESEARCH.....		298	1.4	33	12.7	629	36.6	-	-	-	-	960	3.7
OTHER SALARIES & WAGES.....		6036	28.1	93	35.8	180	10.5	199	36.0	-	-	6508	25.1
FRINGE BENEFITS.....		1809	8.4	10	3.8	65	3.8	17	3.1	-	-	1901	7.3
TOTAL SALARIES & BENEFITS.....		16748	78.1	136	52.3	977	56.9	216	39.1	-	-	18077	69.7
TRAVEL.....		274	1.3	4	1.5	197	11.5	-	-	-	-	475	1.8
LIBRARY ACQUISITIONS.....		410	1.9	7	2.7	16	.9	-	-	273	14.1	706	2.7
OPERATIONAL SUPPLIES & EXPENSES.....		609	2.8	42	16.2	69	4.0	14	2.5	-	-	734	2.8
FURNITURE AND EQUIPMENT PURCHASE.....		51	.2	23	8.8	84	4.9	64	11.6	720	37.2	942	3.6
RENTAL & MAIN.....		625	2.9	1	.4	2	.1	1	.2	-	-	629	2.4
UTILITIES.....		468	2.2	9	3.5	9	.5	1	.2	-	-	487	1.9
RENOVATIONS & ALTERATIONS.....		60	.3	-	-	-	-	-	-	-	-	60	.2
SPACE RENTAL.....		342	1.6	-	-	-	-	-	-	-	-	342	1.3
SCHOLAR., BURSARIES & PRIZES.....		46	.2	-	-	155	9.0	-	-	-	-	201	.8
EXTERNALLY CONTRACTED SERVICES.....		440	2.1	29	11.2	84	4.9	-	-	-	-	553	2.1
PROFESSIONAL FEES.....		228	1.1	4	1.5	45	2.6	-	-	-	-	277	1.1
INSURANCE.....		48	.2	-	-	-	-	-	-	-	-	48	.2
PROPERTY TAXES.....		393	1.8	-	-	-	-	-	-	-	-	393	1.5
INSTITUTIONAL MEMBERSHIP FEES.....		297	1.4	5	1.9	75	4.4	-	-	-	-	377	1.5
COST OF GOODS SOLD.....		-	-	-	-	-	-	240	43.4	-	-	240	.9
DEBT REPAYMENTS.....		75	.3	-	-	-	-	-	-	942	48.7	1017	3.9
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		21114	98.4	260	100.0	1713	99.7	536	96.9	1935	100.0	25558	98.6
INTERNAL COST RECOVERIES.....		-22	-.1	-	-	5	.3	17	3.1	-	-	-	-
EXTERNAL COST RECOVERIES.....		364	1.7	-	-	-	-	-	-	-	-	364	1.4
TOTAL.....		21456	100.0	-	-	-	-	-	-	-	-	1935	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....		3095	32.4	-	-	75	74.3	-	-	-	-	3170	29.1
ACADEMIC RANKS.....		226	2.4	-	-	-	-	-	-	-	-	226	2.1
OTHER INSTRUCTION & RESEARCH.....		1721	18.0	-	-	-	-	101	124.7	-	-	1822	16.7
OTHER SALARIES & WAGES.....		667	7.0	-	-	5	5.0	15	18.5	-	-	687	6.3
FRINGE BENEFITS.....		5709	59.8	-	-	80	79.2	116	143.2	-	-	5905	54.2
TOTAL SALARIES & BENEFITS.....		973	10.2	-	-	3	3.0	1	1.2	-	-	977	9.0
TRAVEL.....		57	.6	-	-	2	2.0	-195	-240.7	-	-29	2.5	.8
LITERARY ACQUISITIONS.....		591	6.2	-	-	-	-	-	-	-	-	398	3.7
OPERATIONAL SUPPLIES & EXPENSES.....		444	4.7	-	-	-	-	70	86.4	1087	93.0	1601	14.7
FURNITURE AND EQUIPMENT PURCHASE.....		107	1.1	-	-	-	-	44	54.3	-	-	151	1.4
RENTAL & MAIN		38	.4	-	-	-	-	-	-	-	-	38	.3
UTILITIES.....		305	3.2	-	-	-	-	8	9.9	53	4.5	366	3.4
RENOVATIONS & ALTERATIONS.....		372	3.9	-	-	12	11.9	15	18.5	-	-	387	3.6
SPACE RENTAL.....		4	.0	-	-	-	-	-	-	-	-	16	.1
SCHOLAR., BURSARIES & PRIZES.....		149	1.6	-	-	-	-	3	3.7	-	-	149	1.4
EXTERNALLY CONTRACTED SERVICES.....		720	7.5	-	-	4	4.0	-	-	-	-	727	6.7
PROFESSIONAL FEES.....		8	.1	-	-	-	-	-	-	-	-	8	.1
INSURANCE.....		6	.1	-	-	-	-	-	-	-	-	6	.1
PROPERTY TAXES.....		48	.5	-	-	-	-	-	-	-	-	48	.4
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	19	23.5	-	-	19	.2
COST OF GOODS SOLD.....		15	.2	-	-	-	-	-	-	-	-	15	.1
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		9546	100.0	-	-	101	100.0	81	100.0	1169	100.0	10897	100.0
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		9546	100.0	-	-	101	100.0	81	100.0	1169	100.0	10897	100.0
TOTAL.....		9546	100.0	-	-	101	100.0	81	100.0	1169	100.0	10897	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUND TYPE	\$'000	%	GENERAL OPERATING	\$'000	%	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%	
ACADEMIC SALARIES	10937	33.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10937	23.7
ACADEMIC RANKS, RESEARCH	-	-	952	28.7	2483	29.0	-	-	-	-	-	-	-	-	-	-	-	-	3435	7.4
OTHER INSTRUCTION & RESEARCH	10563	32.6	772	23.2	942	11.0	260	41.9	-	-	-	-	-	-	-	-	-	12537	27.1	
OTHER SALARIES & WAGES	2990	9.2	110	3.3	335	3.9	38	6.1	-	-	-	-	-	-	-	-	-	3473	7.5	
FRINGE BENEFITS	24490	75.5	1834	55.2	3760	44.0	298	48.1	-	-	-	-	-	-	-	-	-	30382	65.8	
TOTAL SALARIES & BENEFITS	24490	75.5	224	.7	459	13.8	490	5.7	-	-	-	-	-	-	-	-	-	1173	2.5	
TRAVEL	327	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	327	.7	
LIBRARY ACQUISITIONS	1291	4.0	120	3.6	760	8.9	19	3.1	-	-	-	-	-	-	-	-	-	2190	4.7	
OPERATIONAL SUPPLIES & EXPENSES																				
FURNITURE AND EQUIPMENT PURCHASE	403	1.2	55	1.7	1327	15.5	10	1.6	996	79.3	-	-	-	-	-	-	-	2791	6.0	
RENTAL & MAIN	1146	3.5	1	0	78	.9	22	3.5	-	-	-	-	-	-	-	-	-	1247	2.7	
892	2.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	892	1.9		
UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260	.6	
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL	256	.8	25	.8	1500	17.5	-	-	-	-	-	-	-	-	-	-	-	1781	3.9	
SCHOLAR., BURSARIES & PRIZES	117	.4	2	.1	1	0	10	1.6	-	-	-	-	-	-	-	-	-	1301	.3	
EXTERNALLY CONTRACTED SERVICES	83	.3	460	13.9	37	.4	6	1.0	-	-	-	-	-	-	-	-	-	586	1.3	
PROFESSIONAL FEES	45	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45	.1		
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES	194	.6	337	10.1	9	.1	-	-	-	-	-	-	-	-	-	-	-	540	1.2	
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	248	.5	
COST OF GOODS SOLD	3296	10.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3296	7.1	
DEBT REPAYMENTS	-	-	28	.8	589	6.9	-	-	-	-	-	-	-	-	-	-	617	1.3		
BUILDINGS	32764	101.0	3321	100.0	8551	100.0	620	100.0	-	-	-	-	-	-	-	-	-	46512	100.7	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	32446	100.0	3321	100.0	8551	100.0	620	100.0	-	-	-	-	-	-	-	-	-	46194	100.0	

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUND TYPE	GENERAL OPERATING \$'000	% \$'000	% \$'000	SPECIAL PURPOSE AND TRUST \$'000	% \$'000	SPONSORED RESEARCH \$'000	% \$'000	ANCILLARY ENTERPRISES \$'000	% \$'000	PLANT \$'000	% \$'000	TOTAL FUNDS \$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	70499	38.8	-	-	886	2.5	-	-	-	-	-	71385	29.9
OTHER INSTRUCTION & RESEARCH	4784	2.6	-	-	12947	36.8	-	-	-	-	-	17731	7.4
OTHER SALARIES & WAGES.....	54503	30.0	-	-	3299	9.4	6023	40.2	-	-	-	63825	26.8
FRINGE BENEFITS.....	18841	10.4	-	-	1415	4.0	911	6.1	-	-	-	21167	8.9
TOTAL SALARIES & BENEFITS.....	148627	81.9	-	-	18547	52.7	6934	46.2	-	-	-	174108	73.0
TRAVEL.....	1408	.8	-	-	2715	7.7	35	.2	-	-	-	4158	1.7
LIBRARY ACQUISITIONS.....	1803	1.0	-	-	46	.1	-	-	30	0.5	1879	.8	
OPERATIONAL SUPPLIES & EXPENSES.....	7712	4.2	201	100.0	7405	21.1	530	3.5	-	-	-	15848	6.6
FURNITURE AND EQUIPMENT PURCHASE	136	.1	-	-	3875	11.0	32	.2	4211	63.5	8254	3.5	
RENTAL & MAIN UTILITIES.....	2389	1.3	-	-	347	1.0	245	1.6	-	-	2981	1.2	
RENOVATIONS & ALTERATIONS.....	5584	3.1	-	-	-	-	687	4.6	-	-	6271	2.6	
SPACE RENTAL.....	625	.3	-	-	-	-	312	2.1	1497	22.6	2434	1.0	
SCHOLAR., BURSARIES & PRIZES.....	39	.0	-	-	23	.1	4	.0	-	-	66	.0	
EXTERNALLY CONTRACTED SERVICES.....	25	.0	-	-	384	1.1	-	-	-	-	409	.2	
PROFESSIONAL FEES.....	5328	2.9	-	-	8	.0	795	5.3	-	-	6131	2.6	
INSURANCE.....	1911	1.1	-	-	1708	4.9	82	.5	-	-	3701	1.6	
268	.1	-	-	-	-	-	49	.3	-	-	317	.1	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	901	.5	-	-	70	.2	7	.0	-	-	978	.4	
COST OF GOODS SOLD.....	-	-	-	-	-	-	4660	31.1	-	-	4660	2.0	
DEBT REPAYMENTS.....	10731	5.9	-	-	-	-	278	1.9	824	12.4	11833	5.0	
BUILDINGS.....	-	-	-	-	-	-	-	-	19	.3	19	.0	
LAND & SITE SERVICES SUB-TOTAL.....	187487	103.3	201	100.0	35128	99.9	14650	97.7	6636	100.0	244102	102.4	
INTERNAL COST RECOVERIES.....	-392	-.2	-	-	45	.1	347	2.3	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5605	-3.1	-	-	-	-	-	-	-	-	-5605	-2.4	
TOTAL.....	181490	100.0	201	100.0	35173	100.0	14997	100.0	6636	100.0	238497	100.0	

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%	
	\$'000	%																
ACADEMIC SALARIES	51468	31.8	-	-	573	1.0	-	-	-	-	-	-	-	-	-	-	52041	20.2
ACADEMIC RANKS.....	15566	9.6	-	-	22049	38.3	-	-	-	-	-	-	-	-	-	-	37615	14.6
OTHER INSTRUCTION & RESEARCH	44621	27.5	-	-	7145	12.4	7939	39.9	-	-	-	-	-	-	-	-	59705	23.2
OTHER SALARIES & WAGES.....	16783	10.4	-	-	3053	5.3	965	4.9	-	-	-	-	-	-	-	-	20801	8.1
FRINGE BENEFITS.....	128438	79.2	-	-	32820	57.0	8904	44.8	-	-	-	-	-	-	-	-	170162	66.0
TOTAL SALARIES & BENEFITS.....																		
TRAVEL.....	2155	1.3	-	-	3011	5.2	1167	5.9	-	-	-	-	-	-	-	-	6333	2.5
LIBRARY ACQUISITIONS	2461	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2461	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	11879	7.3	-	-	15755	27.4	2039	10.3	-	-	-	-	-	-	-	-	29673	11.5
FURNITURE AND EQUIPMENT PURCHASE.....	3654	2.3	-	-	5929	10.3	614	3.1	2596	14.1	12793	5.0	-	-	-	-	1099	.4
RENTAL & MAIN.....	428	.3	-	-	5	.0	666	3.3	-	-	-	-	-	-	-	-	9095	3.5
UTILITIES.....	8246	5.1	-	-	14	.0	835	4.2	-	-	4540	24.7	5227	2.0	-	-	-	-
RENOVATIONS & ALTERATIONS.....	687	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125	.0
SPACE RENTAL.....	125	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5894	2.3
SCHOLAR., BURSARIES & PRIZES.....	5894	3.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4935	1.9
EXTERNALLY CONTRACTED SERVICES.....	4178	2.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	603	.2
PROFESSIONAL FEES.....	602	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	663	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	824	.3
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4579	1.8
COST OF GOODS SOLD.....	-250	-.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7687	3.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3438	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	264928	102.7
SUB-TOTAL.....	169160	104.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-7065	-4.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-7065	-2.7
EXTERNAL COST RECOVERIES.....	162095	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257863	100.0
TOTAL.....																		

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....	74475	41.1	-	6850	19.9	-	-	-	-	-	-	81325	31.5
ACADEMIC RANKS.....	2593	1.4	221	9.1	1793	5.2	-	-	-	-	-	4607	1.8
OTHER INSTRUCTION & RESEARCH.....	60966	33.6	1404	57.8	8386	24.4	4486	49.1	-	-	-	75242	29.1
OTHER SALARIES & WAGES.....	18341	10.1	35	1.4	1980	5.8	592	6.5	-	-	-	20948	8.1
FRINGE BENEFITS.....	156375	86.3	1660	68.3	19009	55.4	5078	55.6	-	-	-	182122	70.4
TOTAL SALARIES & BENEFITS.....													
TRAVEL.....	1649	.9	-	2976	8.7	16	.2	-	-	-	-	4641	1.8
LIBRARY ACQUISITIONS.....	2531	1.4	59	2.4	364	1.1	-	-	-	-	-	2954	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	7482	4.1	8	.3	3282	9.6	292	3.2	-	-	-	11064	4.3
FURNITURE AND EQUIPMENT PURCHASE.....	1247	.7	333	13.7	2357	6.9	240	2.6	6148	19.6	-	10325	4.0
RENTAL & MAIN.....	-	-	-	-	204	.6	11	.1	-	-	-	6702	2.6
UTILITIES.....	6487	3.6	-	1	221	.6	24	.3	-	-	-	3666	1.4
RENOVATIONS & ALTERATIONS.....	3419	1.9	2	-	22	.1	11	.1	-	-	-	2369	.9
SPACE RENTAL.....	2336	1.3	-	1	3216	9.4	-	-	-	-	-	3584	1.4
SCHOLAR., BURSARIES & PRIZES.....	26	.0	342	14.1	211	.6	369	4.0	-	-	-	6798	2.6
EXTERNALLY CONTRACTED SERVICES.....	6213	3.4	5	.2	1151	3.4	118	1.3	-	-	-	2799	1.1
PROFESSIONAL FEES.....	1511	.8	19	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	1325	3.9	4	.0	-	-	-	2086	.8
INSTITUTIONAL MEMBERSHIP FEES.....	756	.4	1	.0	-	-	2720	29.8	-	-	-	2720	1.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	253	2.8	13541	43.1	14146	5.5	
DEBT REPAYMENTS.....	352	.2	-	-	-	-	-	-	11739	37.4	11739	4.5	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES SUB-TOTAL.....	190384	105.1	2429	100.0	34338	100.0	9136	100.0	31428	100.0	267715	103.5	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9155	-5.1	-	-	-	-	-	-	-	-	-9155	-3.5	
TOTAL.....	181229	100.0	2429	100.0	34338	100.0	9136	100.0	31428	100.0	258560	100.0	

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS		
ACADEMIC SALARIES	10823	37.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10823	
ACADEMIC RANKS.....	782	2.7	-	-	-	-	896	34.0	-	-	-	-	-	-	-	-	1678	
OTHER INSTRUCTION & RESEARCH	7765	26.6	-	-	-	-	703	26.9	140	17.8	-	-	-	-	-	-	8613	
OTHER SALARIES & WAGES.....	1872	6.4	-	-	-	-	125	4.7	20	2.5	-	-	-	-	-	-	2017	
FRINGE BENEFITS.....	21242	72.8	-	-	-	-	1729	65.6	160	20.4	-	-	-	-	-	-	23131	
TOTAL SALARIES & BENEFITS.....																		61.3
TRAVEL.....	1087	3.7	-	-	-	-	222	8.4	-	-	-	-	-	-	-	-	1309	
LIBRARY ACQUISITIONS.....	530	1.8	-	-	-	-	13	.5	-	-	-	-	-	-	-	-	543	
OPERATIONAL SUPPLIES & EXPENSES.....	1563	5.4	-	-	-	-	224	8.5	515	65.6	-	-	-	-	-	-	2302	
FURNITURE AND EQUIPMENT																		6.1
PURCHASE.....	199	.7	-	-	-	-	320	12.1	59	7.5	1293	25.1	-	-	-	-	1871	
RENTAL & MAIN.....	337	1.2	-	-	-	-	51	6.5	-	-	-	-	-	-	-	-	368	
UTILITIES.....	1451	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1451	
RENOVATIONS & ALTERATIONS.....	299	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	711	
SPACE RENTAL.....	1213	4.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1213	
SCHOLAR., BURSARIES & PRIZES	22	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	
EXTERNALLY CONTRACTED SERVICES.....	722	2.5	-	-	-	-	125	4.7	-	-	-	-	-	-	-	-	722	
PROFESSIONAL FEES.....	272	.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	397	
INSURANCE.....	62	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	
PROPERTY TAXES.....	113	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113	
INSTITUTIONAL MEMBERSHIP FEES.....	35	.1	-	-	-	-	2	.1	-	-	-	-	-	-	-	-	37	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS	27	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3445	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3445	
SUB-TOTAL.....							-	-	-	-	-	-	-	-	-	-	100.0	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	29174	100.0	-	-	-	-	2635	100.0	785	100.0	5154	100.0	5154	100.0	5154	100.0	37748	

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3414	23.4	-	-	-	-	-	-	-	-	3414	19.8
OTHER INSTRUCTION & RESEARCH	1193	8.2	-	-	170	45.6	-	-	-	-	1363	7.9
OTHER SALARIES & WAGES.....	4096	28.0	-	-	93	25.1	26	17.1	-	-	4215	24.4
FRINGE BENEFITS.....	990	6.8	-	-	20	5.4	2	1.3	-	-	1012	5.9
TOTAL SALARIES & BENEFITS.....	9693	66.4	-	-	283	76.3	28	18.4	-	-	10004	57.9
TRAVEL.....	459	3.1	-	-	33	8.9	-	-	-	-	492	2.8
LIBRARY ACQUISITIONS.....	128	.9	-	-	7	1.9	-	-	131	6.1	266	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	623	4.3	-	-	30	8.1	-	-	-	-	653	3.8
FURNITURE AND EQUIPMENT PURCHASE.....	1495	10.2	-	-	-	-	-	-	1825	85.3	3320	19.2
RENTAL & MAIN UTILITIES.....	168	1.2	-	-	-	-	-	-	-	-	168	1.0
RENOVATIONS & ALTERATIONS.....	324	2.2	-	-	-	-	-	-	-	-	324	1.9
SPACE RENTAL.....	70	.5	-	-	-	-	-	-	36	1.7	106	.6
SCHOLAR & BURSARIES & PRIZES.....	859	5.9	-	-	2	.5	-	-	-	-	861	5.0
EXTERNALLY CONTRACTED SERVICES.....	6	.0	-	-	-	-	-	-	-	-	6	.0
PROFESSIONAL FEES.....	446	3.1	-	-	2	.5	9	5.9	-	-	457	2.6
INSURANCE.....	270	1.8	-	-	14	3.8	-	-	-	-	284	1.6
PROPERTY TAXES.....	42	.3	-	-	-	-	-	-	-	-	42	.2
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	12	.1	-	-	-	-	-	-	-	-	12	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	115	.7
BUILDINGS.....	8	.1	-	-	-	-	-	-	37	1.7	45	.3
LAND & SITE SERVICES SUB-TOTAL.....	-	-	-	-	-	-	-	-	110	5.1	110	.6
INTERNAL COST RECOVERIES.....	14603	100.0	-	-	371	100.0	152	100.0	2139	100.0	17265	100.0
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14603	100.0	-	-	371	100.0	152	100.0	2139	100.0	17265	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....	33277	33.7	-	-	1276	16.4	-	-	-	-	33277	26.8
ACADEMIC RANKS.....	13403	13.6	67	12.2	3477	44.6	2361	37.9	-	-	14746	11.9
OTHER INSTRUCTION & RESEARCH.....	26078	26.4	265	48.2	30	5.5	372	4.8	300	4.9	32181	25.9
OTHER SALARIES & WAGES.....	7443	7.5	30	5.5	362	65.8	5125	65.7	2661	42.7	8145	6.6
FRINGE BENEFITS.....	80201	81.2	-	-	-	-	-	-	-	-	88349	71.2
TOTAL SALARIES & BENEFITS.....	905	.9	58	10.5	1146	14.7	11	.2	-	-	2120	1.7
TRAVEL.....	1703	1.7	1	.2	67	.9	-	-	1771	16.5	3542	2.9
LIBRARY ACQUISITIONS.....	4762	4.8	37	6.7	672	8.6	84	1.3	-	-	5555	4.5
OPERATIONAL SUPPLIES & EXPENSES.....	783	.8	9	1.6	364	4.7	343	5.5	4185	39.1	5684	4.6
FURNITURE AND EQUIPMENT PURCHASE.....	95	.1	-	-	1	.0	155	2.5	-	-	251	.2
RENTAL & MAIN.....	2981	3.0	16	2.9	83	1.1	41	.7	-	-	3121	2.5
UTILITIES.....	1708	1.7	-	-	5	.1	174	2.8	4709	44.0	6596	5.3
RENOVATIONS & ALTERATIONS.....	4631	4.7	6	1.1	3	.0	-	-	-	-	4640	3.7
SPACE RENTAL.....	-	-	-	-	154	2.0	-	-	-	-	154	.1
SCHOLAR., BURSARIES & PRIZES.....	1670	1.7	22	4.0	5	.1	134	2.1	-	-	1831	1.5
EXTERNALLY CONTRACTED SERVICES.....	841	.9	26	4.7	174	2.2	4	.1	-	-	1045	.8
PROFESSIONAL FEES.....	230	.2	-	-	-	-	-	-	-	-	230	.2
INSURANCE.....	155	.2	-	-	-	-	-	-	-	-	155	.1
PROPERTY TAXES.....	157	.2	13	2.4	-	-	-	-	-	-	170	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	2626	2.1
COST OF GOODS SOLD.....	190	.2	-	-	-	-	-	-	-	-	190	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	43	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	101012	102.3	550	100.0	7799	100.0	6233	100.0	10708	100.0	126302	101.8
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2248	-2.3	-	-	-	-	-	-	-	-	-2248	-1.8
TOTAL.....	98764	100.0	550	100.0	7799	100.0	6233	100.0	10708	100.0	124054	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	7969	44.5	-	-	-	33	2.3	-	-	-	-	8002	35.2
OTHER INSTRUCTION & RESEARCH.....	216	1.2	-	-	-	275	19.4	-	-	-	-	491	2.2
OTHER SALARIES & WAGES.....	5223	29.2	-	-	-	293	20.7	-	-	-	-	5516	24.2
FRINGE BENEFITS.....	1419	7.9	-	-	-	54	3.8	-	-	-	-	1473	6.5
TOTAL SALARIES & BENEFITS.....	14827	82.8	-	-	-	655	46.2	-	-	-	-	15482	68.0
TRAVEL.....	758	4.2	-	-	-	148	10.4	-	-	-	-	906	4.0
LITERARY ACQUISITIONS.....	210	1.2	-	-	-	-	-	-	-	-	-	508	2.2
OPERATIONAL SUPPLIES & EXPENSES.....	1221	6.8	-	-	-	352	24.8	-	-	-	-	1573	6.9
FURNITURE AND EQUIPMENT PURCHASE.....	64	.4	-	-	-	33	2.3	-	-	-	-	1104	32.4
RENTAL & MAIN UTILITIES.....	152	.8	-	-	-	5	.4	-	-	-	-	157	.7
RENOVATIONS & ALTERATIONS.....	365	2.0	-	-	-	-	-	-	-	-	-	365	1.6
SPACE RENTAL.....	222	1.2	-	-	-	53	3.7	-	-	-	-	275	1.2
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	47	.3	-	-	-	2	.1	-	-	-	-	49	.2
PROFESSIONAL FEES.....	311	1.7	-	-	-	54	3.8	-	-	-	-	365	1.6
INSURANCE.....	71	.4	-	-	-	-	-	-	-	-	-	71	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	134	.7	30	100.0	116	8.2	-	-	-	-	-	280	1.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	5	.0	-	-	-	-	-	-	-	-	-	128	3.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	1506	44.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	45	1.3
SUB-TOTAL.....	18387	102.7	30	100.0	1418	100.0	-	-	-	-	-	3406	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-478	-2.7	-	-	-	-	-	-	-	-	-	-478	-2.1
TOTAL.....	17909	100.0	30	100.0	1418	100.0	-	-	-	-	-	3406	100.0
												22763	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-Foy

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....		5784	45.3	-	-	-	-	-	-	-	-	5784	43.1
OTHER SALARIES & WAGES.....		715	5.6	223	97.4	-	-	-	-	-	-	938	7.0
FRINGE BENEFITS.....		6499	50.9	223	97.4	-	-	-	-	-	-	6722	50.1
TOTAL SALARIES & BENEFITS.....		427	3.3	-	-	-	-	-	-	-	-	427	3.2
TRAVEL.....		16	.1	-	-	-	-	-	-	-	-	16	.1
LIBRARY ACQUISITIONS.....		600	4.7	-	-	-	-	-	-	-	-	600	4.5
OPERATIONAL SUPPLIES & EXPENSES.....		475	3.7	-	-	-	-	-	-	-	-	475	3.5
FURNITURE AND EQUIPMENT PURCHASE.....		479	3.8	-	-	-	-	-	-	-	-	479	3.6
RENTAL & MAIN		1045	8.2	-	-	-	-	-	-	-	-	1045	7.8
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	25	.2
RENOVATIONS & ALTERATIONS.....		563	4.4	-	-	-	-	-	-	-	-	563	4.2
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....		123	1.0	-	-	-	-	-	-	-	-	123	.9
EXTERNALLY CONTRACTED SERVICES.....		504	3.9	6	2.6	-	-	-	-	-	-	510	3.6
PROFESSIONAL FEES.....		5	0	-	-	-	-	-	-	-	-	5	0
INSURANCE.....		141	1.1	-	-	-	-	-	-	-	-	141	1.1
PROPERTY TAXES.....		1853	14.5	-	-	-	-	-	-	-	-	1885	14.0
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....		32	.3	-	-	-	-	-	-	-	-	375	93.8
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		12762	100.0	229	100.0	32	100.0	-	-	-	-	400	100.0
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		12762	100.0	229	100.0	32	100.0	-	-	-	-	400	100.0
												13423	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	16331	44.8	-	-	68	1.7	-	-	-	-	-	16399	37.3
OTHER INSTRUCTION & RESEARCH	645	1.8	-	-	1385	34.6	-	-	-	-	-	2030	4.6
OTHER SALARIES & WAGES.....	11721	32.1	-	-	1002	25.0	618	35.8	-	-	-	13341	30.4
FRINGE BENEFITS.....	3000	8.2	-	-	191	4.8	72	4.2	-	-	-	3263	7.4
TOTAL SALARIES & BENEFITS.....	31697	86.9	-	-	2646	66.1	690	40.0	-	-	-	35033	79.8
TRAVEL.....	1244	3.4	-	-	376	9.4	3	.2	-	-	-	1623	3.7
LIBRARY ACQUISITIONS.....	552	1.5	-	-	-	-	-	-	-	-	-	552	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	1510	4.1	1	50.0	404	10.1	249	14.4	-	-	-	2164	4.9
FURNITURE AND EQUIPMENT PURCHASE.....	98	.3	-	-	400	10.0	3	.2	742	43.8	1243	2.8	
RENTAL & MAIN.....	348	1.0	-	-	7	.2	136	7.9	-	-	491	1.1	
UTILITIES.....	1121	3.1	-	-	3	.1	-	-	-	-	1124	2.6	
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	5	.3	773	45.7	778	1.8	
SPACE RENTAL.....	402	1.1	-	-	-	-	-	-	-	-	402	.9	
SCHOLAR., BURSARIES & PRIZES.....	19	.1	1	50.0	11	.3	-	-	-	-	31	.1	
EXTERNALLY CONTRACTED SERVICES.....	989	2.7	-	-	4	.1	17	1.0	-	-	1010	2.3	
PROFESSIONAL FEES.....	348	1.0	-	-	101	2.5	17	1.0	-	-	466	1.1	
INSURANCE.....	50	.1	-	-	-	-	-	-	-	-	50	.1	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	34	.1	-	-	50	1.2	-	-	-	-	84	.2	
COST OF GOODS SOLD.....	-	-	-	-	-	-	527	30.5	-	-	527	1.2	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	178	10.5	178	.4	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES SUB-TOTAL.....	38412	105.3	2	100.0	4002	100.0	1647	95.4	1693	100.0	45756	104.2	
INTERNAL COST RECOVERIES.....	-80	.2	-	-	-	-	80	4.6	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1848	-5.1	-	-	-	-	-	-	-	-	-1848	-4.2	
TOTAL.....	36484	100.0	2	100.0	4002	100.0	1727	100.0	1693	100.0	43908	100.0	

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		29932	42.0	56	17.7	2191	10.9	-	-	-	-	32179	33.5
ACADEMIC RANKS.....	1007	1.4	-	-	5232	26.1	-	-	-	-	6239	6.5	
OTHER INSTRUCTION & RESEARCH	18781	26.4	22	7.0	3377	16.8	443	21.7	-	-	22623	23.5	
OTHER SALARIES & WAGES.....	6603	9.3	3	.9	834	4.2	67	3.3	-	-	7507	7.8	
FRINGE BENEFITS.....	56323	79.1	81	25.6	11634	58.0	510	25.0	-	-	68548	71.3	
TOTAL SALARIES & BENEFITS.....													
TRAVEL.....	1262	1.8	111	35.1	995	5.0	2	.1	-	-	2370	2.5	
LIBRARY ACQUISITIONS.....	1280	1.8	-	-	186	.9	-	-	40	1.6	1506	1.6	
OPERATIONAL SUPPLIES & EXPENSES.....	4374	6.1	98	31.0	2692	13.4	65	3.2	-	-	7229	7.5	
FURNITURE AND EQUIPMENT PURCHASE.....	57	.1	-	-	3691	18.4	72	3.5	1878	75.8	5698	5.9	
RENTAL & MAIN.....	417	.6	-	-	29	.1	-	-	-	-	446	.5	
UTILITIES.....	1661	2.3	-	-	38	.2	489	24.0	-	-	2188	2.3	
RENOVATIONS & ALTERATIONS.....	177	.2	-	-	159	.8	220	10.8	948	38.3	1504	1.6	
SPACE RENTAL.....	1694	2.4	-	-	7	.0	-	-	-	-	1701	1.8	
SCHOLAR., EURSARIES & PRIZES.....	199	.3	4	1.3	-	-	-	-	-	-	203	.2	
EXTERNALLY CONTRACTED SERVICES.....	1753	2.5	-	-	201	1.0	241	11.8	-	-	2195	2.3	
PROFESSIONAL FEES.....	386	.5	22	7.0	20	.1	-	-	-	-	428	.4	
INSURANCE.....	142	.2	-	-	-	-	19	.9	-	-	161	.2	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	206	.3	-	-	-	-	5	.2	-	-	211	.2	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	4825	6.8	-	-	-	-	414	20.3	-433	-17.5	5239	5.4	
BUILDINGS.....	-	-	-	-	-	-	-	-	45	1.8	45	.5	
LAND & SITE SERVICES.....	74756	104.9	316	100.0	19652	97.9	2037	100.0	2478	100.0	99239	103.2	
SUB-TOTAL.....													
INTERNAL COST RECOVERIES.....	-418	-.6	-	-	418	2.1	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-3089	-4.3	-	-	-	-	-	-	-	-	-3089	-3.2	
TOTAL.....	71249	100.0	316	100.0	20070	100.0	2037	100.0	2478	100.0	96150	100.0	

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

BRESCIA COLLEGE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	776	45.0	-	-	-	-	-	-	-	-	-	776	30.7
OTHER INSTRUCTION & RESEARCH.	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.	345	20.0	-	-	23	63.9	183	24.0	-	-	-	551	21.8
FRINGE BENEFITS.....	63	3.7	-	-	1	2.8	14	1.8	-	-	-	78	3.1
TOTAL SALARIES & BENEFITS.....	1184	68.6	-	-	24	66.7	197	25.9	-	-	-	1405	55.6
TRAVEL.....	5	.3	-	-	-	-	-	-	-	-	-	5	.2
LITERARY ACQUISITIONS.....	37	2.1	-	-	-	-	-	-	-	-	-	37	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	226	13.1	-	-	12	33.3	-	-	-	-	-	238	9.4
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-	-	13	1.7	-	-	13	.5
RENTAL & MAIN UTILITIES.....	45	2.6	-	-	-	-	-	16	2.1	-	-	61	2.4
RENOVATIONS & ALTERATIONS.....	57	3.3	-	-	-	-	-	66	8.7	-	-	123	4.9
SPACE RENTAL.....	77	4.5	-	-	-	-	-	97	12.7	-	-	174	6.9
SCHOLAR., BURSARIES & PRIZES.....	67	3.9	3	100.0	-	-	-	368	48.3	-	-	70	2.8
EXTERNALLY CONTRACTED SERVICES.....	18	1.0	-	-	-	-	-	-	-	-	-	386	15.3
PROFESSIONAL FEES.....	5	.3	-	-	-	-	-	-	-	-	-	5	.2
INSURANCE.....	-	-	-	-	-	-	-	5	.7	-	-	5	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	2	.1
INSTITUTIONAL MEMBERSHIP FEES	2	.1	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	3	.1
DEBT REPAYMENTS.....	3	.2	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	2527	100.0
LAND & SITE SERVICES SUB-TOTAL.....	1726	100.0	3	100.0	-	-	-	36	100.0	762	100.0	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1726	100.0	3	100.0	-	-	-	36	100.0	762	100.0	-	2527 100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....		10933	40.1	-	-	-	-	-	-	-	-	10933	28.0
ACADEMIC RANKS.....		1268	4.7	24	7.4	534	43.7	792	26.6	-	-	1826	4.7
OTHER INSTRUCTION & RESEARCH.....		6977	25.6	-	-	-	-	38	3.1	-	-	7769	19.9
OTHER SALARIES & WAGES.....		2168	8.0	-	-	572	46.8	868	29.2	-	-	2282	5.8
FRINGE BENEFITS.....		21346	78.3	24	7.4	-	-	-	-	-	-	22810	58.5
TOTAL SALARIES & BENEFITS.....		234	.9	-	-	-	-	-	-	-	-	234	.6
TRAVEL.....		599	2.2	-	-	358	29.3	173	5.8	-	-	599	1.5
LIBRARY ACQUISITIONS.....		2191	8.0	59	18.2	291	23.8	24	.8	1811	25.0	2781	7.1
OPERATIONAL SUPPLIES & EXPENSES.....		705	2.6	-	-	-	-	147	4.9	-	-	211	.5
FURNITURE AND EQUIPMENT PURCHASE.....		211	.8	-	-	-	-	319	10.7	-	-	1431	3.7
RENTAL & MAIN.....		1284	4.7	-	-	-	-	220	7.4	-	-	530	1.4
UTILITIES.....		211	.8	-	-	-	-	-	-	-	-	220	.6
RENOVATIONS & ALTERATIONS.....		-	-	242	74.5	-	-	-	-	-	-	242	.6
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	146	.4
SCHOLAR., BURSARIES & PRIZES.....		146	.5	-	-	-	-	-	-	-	-	70	.2
EXTERNALLY CONTRACTED SERVICES.....		70	.3	-	-	-	-	-	-	-	-	45	.1
PROFESSIONAL FEES.....		45	.2	-	-	-	-	-	-	-	-	172	.4
INSURANCE.....		172	.6	-	-	-	-	-	-	-	-	40	.1
PROPERTY TAXES.....		40	.1	-	-	-	-	1088	36.6	-	-	1068	2.8
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	136	4.6	1485	20.5	1621	4.2
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	3927	54.2	3927	10.1
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		27254	100.0	325	100.0	1221	100.0	2975	100.0	7242	100.0	39017	100.0
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		27254	100.0	325	100.0	1221	100.0	2975	100.0	7242	100.0	39017	100.0

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	28062	38.1	-	-	-	497	4.8	-	-	-	-	28559	28.9
OTHER INSTRUCTION & RESEARCH.	4530	6.2	-	-	-	3192	30.6	-	-	-	-	7722	7.8
OTHER SALARIES & WAGES.....	19739	26.8	12	2.6	1500	14.4	1566	15.9	-	-	-	22817	23.1
FRINGE BENEFITS.....	6650	9.0	-	-	240	2.3	186	1.9	-	-	-	7076	7.2
TOTAL SALARIES & BENEFITS.....	58981	80.1	12	2.6	5429	52.1	1752	17.8	-	-	-	66174	67.0
TRAVEL.....	346	.5	-	-	1201	11.5	6	.1	-	-	-	1553	1.6
LIBRARY ACQUISITIONS.....	1656	2.2	-	-	-	-	-	-	-	-	-	1656	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	4909	6.7	92	19.7	2369	22.7	726	7.4	-	-	-	8096	8.2
FURNITURE AND EQUIPMENT PURCHASE.....	2404	3.3	-	-	1342	12.9	217	2.2	-	-	-	3963	4.0
RENTAL & MAIN.....	537	.7	-	-	-	-	51	.5	-	-	-	588	.6
UTILITIES.....	3395	4.6	-	-	5	.0	650	6.6	-	-	-	4050	4.1
RENOVATIONS & ALTERATIONS.....	688	.9	-	-	10	.1	392	4.0	1086	25.2	2176	2.2	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.	901	1.2	364	77.8	-	-	-	-	-	-	-	1265	1.3
EXTERNALLY CONTRACTED SERVICES.....	1220	1.7	-	-	-	-	3226	32.7	-	-	-	4446	4.5
PROFESSIONAL FEES.....	60	.1	-	-	-	-	-	-	-	-	-	60	.1
INSURANCE.....	116	.2	-	-	-	-	14	.1	-	-	-	130	.1
PROPERTY TAXES.....	518	.7	-	-	-	-	9	.1	-	-	-	527	.5
INSTITUTIONAL MEMBERSHIP FEES.....	100	.1	-	-	-	-	2	.0	-	-	-	102	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2230	22.6	-	-	-	2230	2.3
DEBT REPAYMENTS.....	16	.0	-	-	-	-	262	2.7	3231	74.8	3509	3.6	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES SUB-TOTAL.....	75847	103.0	468	100.0	10356	99.3	9537	96.6	4317	100.0	100525	101.8	
INTERNAL COST RECOVERIES.....	-400	-.5	-	-	68	.7	332	3.4	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1790	-2.4	-	-	-	-	-	-	-	-	-	-1790	-1.6
TOTAL.....	73657	100.0	468	100.0	10424	100.0	9869	100.0	4317	100.0	98735	100.0	

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	34364	36.1	-	4293	12.0	-	-	-	-	-	-	38657	24.8
ACADEMIC RANKS	1821	1.9	563	12.9	3942	11.1	-	-	-	-	-	6326	4.1
OTHER INSTRUCTION & RESEARCH	31163	32.7	573	13.1	12632	35.5	4263	27.3	-	-	-	48631	31.2
OTHER SALARIES & WAGES	8023	8.4	76	1.7	2031	5.7	426	2.7	-	-	-	10556	6.8
FRINGE BENEFITS	75371	79.1	1212	27.8	22898	64.3	4689	30.0	-	-	-	104170	66.9
TOTAL SALARIES & BENEFITS													
TRAVEL	993	1.0	362	8.3	1064	3.0	45	3	-	-	-	2464	1.6
LITERARY ACQUISITIONS	1981	2.1	64	1.5	9	0.0	-	-	-	-	-	2054	1.3
OPERATIONAL SUPPLIES & EXPENSES	9834	10.3	1524	35.0	7460	20.9	3415	21.6	-	-	-	22233	14.3
FURNITURE AND EQUIPMENT PURCHASE	4297	4.5	41	.9	2600	7.3	437	2.8	10	0.2	7385	4.7	
RENTAL & MAIN.	1658	1.7	20	.5	315	.9	62	.4	-	-	2055	1.3	
2582	2.7	-	-	1110	3.1	1960	12.5	-	-	5652	3.6		
UTILITIES	559	.6	-	-	-	-	111	.7	126	2.6	796	.5	
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	183	.2	1038	23.8	162	.5	-	-	-	-	1383	.9	
SCHOLAR., BURSARIES & PRIZES	446	.5	9	.2	4	0	11	.1	-	-	470	.3	
EXTERNALLY CONTRACTED SERVICES	458	.5	14	.3	10	0	15	.1	-	-	497	.3	
PROFESSIONAL FEES	188	.2	2	0	-	-	24	.2	-	-	214	.1	
INSURANCE	524	.5	-	-	-	-	77	.5	-	-	601	.4	
PROPERTY TAXES	130	.1	1	0	28	.1	-	-	-	-	159	.1	
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	3349	21.4	-	-	3349	2.2	
COST OF GOODS SOLD	-	-	-	-	-	-	1415	9.0	4195	87.5	5610	3.6	
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	462	9.6	462	.3	
BUILDINGS	10	.0	71	1.6	-	-	1	0	-	-	82	.1	
LAND & SITE SERVICES	99214	104.1	4358	100.0	35660	100.1	15611	99.8	4793	100.0	159636	102.5	
SUB-TOTAL													
INTERNAL COST RECOVERIES	-510	-.5	-	-	481	1.3	29	.2	-	-	-	-	-
EXTERNAL COST RECOVERIES	-3381	-3.5	-	-	-510	-1.4	-	-	-	-	-3891	-2.5	
TOTAL	95323	100.0	4358	100.0	35631	100.0	15640	100.0	4793	100.0	155745	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		350	41.7	-	-	22	91.7	-	-	-	-	372	42.3
OTHER INSTRUCTION & RESEARCH.....		4	.5	-	-	-	-	-	-	-	-	4	.5
OTHER SALARIES & WAGES.....		204	24.3	-	-	-	-	-	-	-	-	204	23.2
FRINGE BENEFITS.....		75	8.9	-	-	-	-	-	-	-	-	75	8.5
TOTAL SALARIES & BENEFITS.....		633	75.4	-	-	22	91.7	-	-	-	-	655	74.4
TRAVEL.....		34	4.0	-	-	-	-	-	-	-	-	34	3.9
LIBRARY ACQUISITIONS.....		15	1.8	-	-	-	-	-	-	-	-	15	1.7
OPERATIONAL SUPPLIES & EXPENSES.....		76	9.0	-	-	2	8.3	-	-	-	-	78	8.9
FURNITURE AND EQUIPMENT PURCHASE.....		7	.8	-	-	-	-	-	-	-	-	7	.8
RENTAL & MAIN.....		21	2.5	.	-	-	-	-	-	-	-	21	2.4
UTILITIES.....		26	3.1	-	-	-	-	-	-	-	-	26	3.0
RENOVATIONS & ALTERATIONS.....		10	1.2	-	-	-	-	-	-	-	-	10	1.1
SPACE RENTAL.....		12	1.4	-	-	-	-	-	-	-	-	12	1.4
SCHOLAR., BURSARIES & PRIZES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....		3	.4	-	-	-	-	-	-	-	-	3	.3
INSURANCE.....		2	.2	-	-	-	-	-	-	-	-	2	.2
PROPERTY TAXES.....		1	.1	-	-	-	-	-	-	-	-	1	.1
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-	13	81.3
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	3	18.8
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		840	100.0	-	-	24	100.0	16	100.0	-	-	860	100.0
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		840	100.0	-	-	24	100.0	16	100.0	-	-	880	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		335	42.0	-	-	-	-	-	-	-	-	335	30.5
ACADEMIC RANKS.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....		126	15.8	-	-	-	-	94	35.9	-	-	220	20.0
OTHER SALARIES & WAGES.....		50	6.3	-	-	-	-	15	5.7	-	-	65	5.9
FRINGE BENEFITS.....		511	64.0	-	-	-	-	109	41.6	-	-	620	56.4
TOTAL SALARIES & BENEFITS.....		14	1.8	-	-	-	-	-	-	-	-	14	1.3
TRAVEL.....		9	1.1	-	-	-	-	-	-	-	-	9	.8
LIBRARY ACQUISITIONS.....		101	12.7	-	-	-	-	69	26.3	-	-	170	15.5
OPERATIONAL SUPPLIES & EXPENSES.....		-	-	-	-	-	-	-	-	-	-	24	21.5
FURNITURE AND EQUIPMENT PURCHASE.....		-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN UTILITIES.....		-	-	-	-	-	-	67	25.6	-	-	67	6.1
RENOVATIONS & ALTERATIONS.....		-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		4	.5	-	-	-	-	-	-	-	-	4	.4
SCHOLAR., BURSARIES & PRIZES.....		110	13.8	-	-	-	-	-	-	-	-	110	10.0
EXTERNALLY CONTRACTED SERVICES.....		11	1.4	-	-	-	-	-	-	-	-	11	1.0
PROFESSIONAL FEES.....		7	.9	-	-	-	-	-	-	-	-	7	.6
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		767	96.1	-	-	-	-	293	111.8	-	-	1000	900.0
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		31	3.9	-	-	-	-	-31	-11.8	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		798	100.0	-	-	-	-	262	100.0	39	100.0	1099	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

HURON COLLEGE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES.....														
ACADEMIC RANKS.....	1337	46.9	-	-	-	-	-	-	-	-	-	1337	34.6	
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER SALARIES & WAGES.....	372	13.0	-	-	-	-	471	49.8	-	-	-	843	21.8	
FRINGE BENEFITS.....	145	5.1	-	-	-	-	38	4.0	-	-	-	183	4.7	
TOTAL SALARIES & BENEFITS.....	1854	65.0	-	-	-	-	509	53.8	-	-	-	2363	61.1	
TRAVEL.....	4	.1	-	-	-	-	-	-	-	-	-	4	.1	
LIBRARY ACQUISITIONS.....	70	2.5	-	-	-	-	-	-	-	-	-	70	1.8	
OPERATIONAL SUPPLIES & EXPENSES.....	138	4.8	-	-	-	-	23	2.4	-	-	-	161	4.2	
FURNITURE AND EQUIPMENT PURCHASE.....	-	-	-	-	-	-	-	-	151	16.0	-	69	100.0	
RENTAL & MAIN.....	-	-	-	-	-	-	184	19.5	-	-	-	151	3.9	
UTILITIES.....	4	.1	-	-	-	-	-	-	-	-	-	188	4.9	
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES.....	52	1.8	45	-	-	-	-	-	-	-	-	97	2.5	
EXTERNALLY CONTRACTED SERVICES.....	204	7.2	-	-	-	-	-	-	391	41.3	-	595	15.4	
PROFESSIONAL FEES.....	9	.3	-	-	-	-	-	-	9	1.0	-	9	.2	
INSURANCE.....	-	-	-	-	-	-	-	-	3	.3	-	35	.9	
PROPERTY TAXES.....	32	1.1	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	33	.9	
DEBT REPAYMENTS.....	33	1.2	-	-	-	-	-	-	-	-	-	62	2.1	
BUILDINGS.....	82	2.9	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	1270	134.2	69	3866	100.0	
SUB-TOTAL.....	2482	87.1	45	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOVERIES.....	369	12.9	-	-	-	-	-	-	-324	-34.2	-	-	-	
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	2851	100.0	-	-	-	-	-	-	946	100.0	69	100.0	3866	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		2160	43.3	-	-	-	-	-	-	-	-	2160	36.2
ACADEMIC RANKS.....		117	2.3	-	-	-	-	-	-	-	-	117	2.0
OTHER INSTRUCTION & RESEARCH.		942	18.9	-	-	-	-	253	26.7	-	-	1195	20.0
OTHER SALARIES & WAGES.....		312	6.3	-	-	-	-	14	1.5	-	-	326	5.5
FRINGE BENEFITS.....		3531	70.8	-	-	-	-	267	28.2	-	-	3798	63.6
TOTAL SALARIES & BENEFITS.....		96	1.9	-	-	-	-	-	-	-	-	96	1.6
TRAVEL.....		102	2.0	-	-	-	-	-	-	-	-	102	1.7
LIBRARY ACQUISITIONS.		725	14.5	-	-	-	-	9	100.0	53	5.6	787	13.2
OPERATIONAL SUPPLIES & EXPENSES.....		25	.5	-	-	-	-	13	1.4	-	-	38	.6
FURNITURE AND EQUIPMENT PURCHASE.....		52	1.0	-	-	-	-	4	.4	-	-	56	.9
RENTAL & MAIN UTILITIES.....		68	1.4	-	-	-	-	47	5.0	-	-	115	1.9
UTILITIES.....		66	1.3	-	-	-	-	39	4.1	-	-	105	1.8
RENOVATIONS & ALTERATIONS.....		-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		135	2.7	-	-	13	100.0	-	-	453	47.8	-	-
SCHOLAR., BURSARIES & PRIZES.		102	2.0	-	-	-	-	-	-	-	-	555	9.3
EXTERNALLY CONTRACTED SERVICES.....		3	.1	-	-	-	-	-	-	-	-	3	.1
PROFESSIONAL FEES.....		10	.2	-	-	-	-	2	.2	-	-	12	.2
INSURANCE.....		67	1.3	-	-	-	-	-	-	-	-	67	1.1
PROPERTY TAXES.....		7	.1	-	-	-	-	-	-	-	-	7	.1
INSTITUTIONAL MEMBERSHIP FEES.		-	-	-	-	-	-	33	3.5	-	-	33	.6
COST OF GOODS SOLD.		-	-	-	-	-	-	37	3.9	12	100.0	49	.8
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	5971	100.0
LAND & SITE SERVICES.....		4989	100.0	13	100.0	9	100.0	948	100.0	12	100.0	4989	100.0
Sub-Total.....		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		4989	100.0	13	100.0	9	100.0	948	100.0	12	100.0	4989	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

LAKEHEAD UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	10269	40.8	-	107	3.7	-
OTHER INSTRUCTION & RESEARCH.....	1362	5.4	-	-	-	10376 30.7
OTHER SALARIES & WAGES.....	6666	26.5	-	1176	40.4	1362 4.0
FRINGE BENEFITS.....	2213	8.8	-	93	3.2	8310 24.6
TOTAL SALARIES & BENEFITS.....	20510	81.4	-	1376	47.3	2353 7.0
TRAVEL.....	402	1.6	-	382	13.1	1 0.0
LIBRARY ACQUISITIONS.....	595	2.4	-	25	*.9	-
OPERATIONAL SUPPLIES & EXPENSES.....	1501	6.0	8	346	11.9	391 12.7
FURNITURE AND EQUIPMENT PURCHASE.....	351	1.4	-	638	21.9	2 1.1
RENTAL & MAIN.....	164	.7	-	29	1.0	2 1.1
UTILITIES.....	1273	5.1	-	2	.1	2391 7.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	29	1.0	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	212	96.4	-	198 8.4
EXTERNALLY CONTRACTED SERVICES.....	111	.4	-	-	-	-
PROFESSIONAL FEES.....	16	.1	-	-	-	-
INSURANCE.....	77	.3	-	-	-	-
PROPERTY TAXES.....	166	.7	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	103	.4	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	25269	100.3	220	100.0	2827	97.1
INTERNAL COST RECOVERIES.....	-70	-.3	-	-	84	2.9
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-
TOTAL.....	25199	100.0	220	100.0	2911	100.0
					3083	100.0
					2357	100.0
					33770	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND	TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
				\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES									
ACADEMIC RANKS.....	10798	44.4	-	-	45	1.8	-	-	10843
OTHER INSTRUCTION & RESEARCH.....	294	1.2	5	2.3	488	19.6	-	-	787
OTHER SALARIES & WAGES.....	6064	25.0	27	12.2	606	24.3	517	18.0	7214
FRINGE BENEFITS.....	2204	9.1	-	-	77	3.1	57	2.0	2338
TOTAL SALARIES & BENEFITS.....	19360	79.7	32	14.4	1216	48.7	574	20.0	21182
TRAVEL.....	587	2.4	12	5.4	224	9.0	2	.1	825
LIBRARY ACQUISITIONS.....	534	2.2	9	4.1	-	-	-	-	543
OPERATIONAL SUPPLIES & EXPENSES.....	1295	5.3	74	33.3	485	19.4	141	4.9	1995
FURNITURE AND EQUIPMENT PURCHASE.....	356	1.5	95	42.8	550	22.0	39	1.4	1040
RENTAL & MAIN.....	169	.7	-	-	-	-	74	2.6	243
UTILITIES.....	1064	4.5	-	-	-	-	188	6.5	1272
RENOVATIONS & ALTERATIONS.....	80	.3	-	-	-	-	44	1.5	124
SPACE RENTAL.....	12	.0	-	-	-	-	-	-	205
SCHOLAR., BURSARIES & PRIZES.....	205	.8	-	-	-	-	-	-	845
EXTERNALLY CONTRACTED SERVICES.....	599	2.5	-	-	-	-	-	-	63
PROFESSIONAL FEES.....	63	.3	-	-	-	-	-	-	47
INSURANCE.....	43	.2	-	-	-	-	4	.1	147
PROPERTY TAXES.....	147	.6	-	-	-	-	-	-	56
INSTITUTIONAL MEMBERSHIP FEES.....	56	.2	-	-	-	-	-	-	1054
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	3.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	5.0
BUILDINGS.....	-	-	-	-	-	-	-	-	1246
LAND & SITE SERVICES.....	24590	101.2	222	100.0	2475	99.2	2771	96.5	2458
SUB-TOTAL.....	24295	100.0	222	100.0	2495	100.0	2872	100.0	32342
INTERNAL COST RECOVERIES.....	-121	-.5	-	-	20	.8	101	3.5	-
EXTERNAL COST RECOVERIES.....	-174	-.7	-	-	-	-	-	-	-174
TOTAL.....	24295	100.0	222	100.0	2495	100.0	2872	100.0	32342

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....	37905	38.1	298	2.1	3385	8.8	-	-	-	-	-	41588	23.7
ACADEMIC RANKS.....	4558	4.6	-	4483	11.6	-	-	-	-	-	-	9041	5.2
OTHER INSTRUCTION & RESEARCH.....	27775	28.0	4265	29.4	8499	22.0	3588	25.6	-	-	-	44127	25.2
OTHER SALARIES & WAGES.....	9007	9.1	279	1.9	932	2.4	421	3.0	-	-	-	10639	6.1
FRINGE BENEFITS.....	79245	79.7	4842	33.4	17299	44.7	4009	28.6	-	-	-	103395	60.1
TOTAL SALARIES & BENEFITS.....													
TRAVEL.....	786	.8	700	4.8	2944	7.6	11	.1	-	-	-	4441	2.5
LIBRARY ACQUISITIONS.....	3070	3.1	-	-	-	-	-	-	-	-	-	3070	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	8177	8.2	2706	18.7	9031	23.3	2407	17.2	-	-	-	22321	12.7
FURNITURE AND EQUIPMENT PURCHASE.....	1606	1.6	3542	24.4	8724	22.6	130	.9	2154	24.5	16156	9.2	
RENTAL & MAIN UTILITIES.....	382	.4	30	.2	-	-	45	.3	-	-	-	457	.3
3814	3.6	-	-	-	-	-	850	6.1	-	-	-	4664	2.7
RENOVATIONS & ALTERATIONS.....	99	.1	-	-	-	-	629	4.5	-	-	-	728	.4
SPACE RENTAL.....	12	.0	-	-	-	-	-	-	-	-	-	12	.0
SCHOLAR., BURSARIES & PRIZES.....	-	-	2664	18.4	-	-	-	-	-	-	-	2664	1.5
EXTERNALLY CONTRACTED SERVICES.....	1672	1.7	-	-	-	-	-	-	-	-	-	1672	1.0
PROFESSIONAL FEES.....	146	.1	5	.0	-	-	-	-	-	-	-	151	.1
INSURANCE.....	124	.1	-	-	-	-	-	-	-	-	-	140	.1
PROPERTY TAXES.....	561	.6	-	-	-	-	80	.6	-	-	-	641	.4
INSTITUTIONAL MEMBERSHIP FEES.....	390	.4	-	-	-	-	2	.0	-	-	-	392	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	5204	37.1	-	-	-	5204	3.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	597	4.3	4292	48.8	4889	2.8	
BUILDINGS.....	-	-	-	-	-	-	-	-	2343	26.7	2343	1.3	
LAND & SITE SERVICES SUB-TOTAL.....	100084	100.7	14489	100.0	37998	98.2	13980	99.8	8789	100.0	175340	100.0	
INTERNAL COST RECOVERIES.....	-717	-.7	-	-	687	1.8	30	.2	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	99367	100.0	14489	100.0	38685	100.0	14010	100.0	8789	100.0	175340	100.0	

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		1688	36.2	-	-	-	-	-	-	-	-	1688	35.4
ACADEMIC RANKS		599	12.8	-	-	18	16.7	-	-	-	-	617	12.9
OTHER INSTRUCTION & RESEARCH		755	16.2	-	-	52	48.1	-	-	-	-	807	16.9
OTHER SALARIES & WAGES		298	6.4	-	-	3	2.6	-	-	-	-	301	6.3
FRINGE BENEFITS		3340	71.6	-	-	73	67.6	-	-	-	-	3413	71.5
TOTAL SALARIES & BENEFITS		249	5.3	-	-	-	-	-	-	-	-	249	5.2
TRAVEL		105	2.3	-	-	-	-	-	-	-	-	105	2.2
LIBRARY ACQUISITIONS		386	8.3	-	-	35	32.4	-	-	-	-	421	8.8
OPERATIONAL SUPPLIES & EXPENSES		134	2.9	-	-	-	-	-	-	-	-	134	2.8
FURNITURE AND EQUIPMENT PURCHASE		10	.2	-	-	-	-	-	-	-	-	10	.2
RENTAL & MAIN		80	1.7	-	-	-	-	-	-	-	-	80	1.7
UTILITIES		10	.2	-	-	-	-	-	-	-	-	10	.2
RENOVATIONS & ALTERATIONS		15	.3	-	-	-	-	-	-	-	-	15	.3
SPACE RENTAL		30	.6	-	-	-	-	-	-	-	-	30	.6
SCHOLAR., BURSARIES & PRIZES		115	2.5	-	-	-	-	-	-	-	-	115	2.4
EXTERNALLY CONTRACTED SERVICES		4	.1	-	-	-	-	-	-	-	-	4	.1
PROFESSIONAL FEES		3	.1	-	-	-	-	-	-	-	-	3	.1
INSURANCE		15	.3	-	-	-	-	-	-	-	-	15	.3
PROPERTY TAXES		-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS		169	3.6	-	-	-	-	-	-	-	-	169	3.5
LAND & SITE SERVICES		4665	100.0	-	-	-	-	108	100.0	-	-	4773	100.0
SUB-TOTAL		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		4665	100.0	-	-	-	-	108	100.0	-	-	4773	100.0

SEE FOOTNOTES AT END OF TABLE.

ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING \$'000	SPECIAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000		PLANT \$'000	TOTAL FUNDS %
				%	%		
ACADEMIC SALARIES							
ACADEMIC RANKS.....	7601	37.8	-	304	11.6	-	-
OTHER INSTRUCTION & RESEARCH	1645	8.2	-	897	34.2	-	2542
OTHER SALARIES & WAGES.....	5284	26.3	-	392	15.0	456	6132
FRINGE BENEFITS.....	1691	8.4	-	149	5.7	59	1899
TOTAL SALARIES & BENEFITS.....	16221	80.6	-	1742	66.5	515	18478
TRAVEL.....	246	1.2	-	128	4.9	2	376
LIBRARY ACQUISITIONS.....	306	1.5	-	-	-	-	306
OPERATIONAL SUPPLIES & EXPENSES.....	670	3.3	6	85.7	210	8.0	1248
FURNITURE AND EQUIPMENT PURCHASE.....	361	1.8	-	50	1.9	4	415
RENTAL & MAIN.....	231	1.1	-	16	.6	4	251
UTILITIES.....	272	1.4	-	-	-	-	272
RENOVATIONS & ALTERATIONS.....	57	.3	-	-	-	-	57
SPACE RENTAL.....	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	381	1.9	1	14.3	-	-	382
EXTERNALLY CONTRACTED SERVICES.....	2019	10.0	-	-	-	5	2024
PROFESSIONAL FEES.....	59	.3	-	-	-	-	235
INSURANCE.....	15	.1	-	-	-	-	15
PROPERTY TAXES.....	32	.2	-	-	-	-	32
INSTITUTIONAL MEMBERSHIP FEES.....	36	.2	-	-	-	-	36
COST OF GOODS SOLD.....	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	20906	103.9	7	100.0	2322	88.6	892
SUB-TOTAL.....							100.0
INTERNAL COST RECOVERIES.....	-298	-1.5	-	298	11.4	-	-
EXTERNAL COST RECOVERIES.....	-479	-2.4	-	-	-	-	-479
TOTAL.....	20129	100.0	7	100.0	2620	100.0	892
							100.0
							24875

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1964
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		49177	42.4	833	10.3	2294	13.3	-	-	-	-	52304	33.5
ACADEMIC RANKS.....	3621	3.1	642	7.9	3575	20.8	-	-	-	-	7838	5.0	
OTHER INSTRUCTION & RESEARCH.....	30995	26.7	1435	17.7	2966	17.2	1962	33.9	-	-	37358	23.9	
OTHER SALARIES & WAGES.....	10522	9.1	220	2.7	649	3.8	170	2.9	-	-	11561	7.4	
FRINGE BENEFITS.....	94315	81.4	3130	38.6	9484	55.1	2132	36.8	-	-	109061	69.8	
TOTAL SALARIES & BENEFITS.....													
TRAVEL.....	1376	1.2	551	6.8	1090	6.3	25	4	-	-	3042	1.9	
LITERARY ACQUISITIONS.....	2599	2.2	45	.6	12	1.1	-	-	-	-	2656	1.7	
OPERATIONAL SUPPLIES & EXPENSES.....	4831	4.2	1510	18.6	3801	22.1	263	4.5	-	-	10405	6.7	
FURNITURE AND EQUIPMENT PURCHASE.....	2609	2.3	786	9.7	2264	13.2	163	2.8	94	1.0	5916	3.8	
RENTAL & MAIN.....	1925	1.7	23	.3	136	.8	55	.9	-	-	2139	1.4	
UTILITIES.....	3839	3.3	-	-	7	.0	608	10.5	-	-	4454	2.9	
RENOVATIONS & ALTERATIONS.....	2447	2.1	213	2.6	3	.0	385	6.6	2357	25.5	5405	3.5	
SPACE RENTAL.....	276	.2	236	2.9	2	.0	175	3.0	-	-	689	.4	
SCHOLAR., BURSARIES & PRIZES.....	565	.5	1288	15.9	-	-	-	-	-	-	1853	1.2	
EXTERNALLY CONTRACTED SERVICES.....	3160	2.7	-	-	-	-	861	14.9	-	-	4021	2.6	
PROFESSIONAL FEES.....	203	.2	129	1.6	83	.5	30	.5	-	-	450	.3	
INSURANCE.....	148	.1	2	.0	-	-	15	.3	-	-	165	.1	
PROPERTY TAXES.....	689	.6	-	-	-	-	104	1.8	-	-	793	.5	
INSTITUTIONAL MEMBERSHIP FEES.....	276	.2	7	.1	5	.0	4	.1	-	-	292	.2	
COST OF GOODS SOLD.....	-	-	-	-	-	-	616	10.6	-	-	616	.4	
DEBT REPAYMENTS.....	-	-	-	-	-	-	359	6.2	4685	50.7	5044	3.2	
BUILDINGS.....	-	-	-	-	-	-	-	-	1879	20.3	1879	1.2	
LAND & SITE SERVICES.....	119258	102.9	7920	97.7	16892	98.2	5795	100.0	9240	100.0	159105	101.8	
SUB-TOTAL.....													
INTERNAL COST RECOVERIES.....	-494	-.4	187	2.3	307	1.8	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2840	-2.4	-	-	-	-	-	-	-	-	-2840	-1.8	
TOTAL.....	115924	100.0	8107	100.0	17199	100.0	5795	100.0	9240	100.0	156265	100.0	

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS %
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES										
ACADEMIC RANKS.....	40627	42.4		1127	10.9	1448	5.6	-	-	43202 28.6
OTHER INSTRUCTION & RESEARCH	3811	4.0	557	5.4	10135	39.2	-	-	-	14503 9.6
OTHER SALARIES & WAGES.....	26406	27.6	2387	23.1	1576	6.1	2736	20.2	-	33105 21.9
FRINGE BENEFITS.....	7374	7.7	310	3.0	791	3.1	226	1.7	-	8703 5.8
TOTAL SALARIES & BENEFITS.....	78218	81.7	4381	42.3	13950	53.9	2964	21.9	-	99513 65.9
TRAVEL.....	1022	1.1	421	4.1	1556	6.0	27	.2	-	3026 2.0
LIBRARY ACQUISITIONS.....	2678	2.8	219	2.1	25	.1	-	-	-	2922 1.9
OPERATIONAL SUPPLIES & EXPENSES.....	6929	7.2	371	3.6	5510	21.3	1866	13.8	-	14676 9.7
FURNITURE AND EQUIPMENT PURCHASE.....	2729	2.9	474	4.6	3704	14.3	181	1.3	369	6.8 7457 4.9
RENTAL & MAIN UTILITIES.....	1185	1.2	7	.1	37	.1	22	.2	-	1251 .8
RENOVATIONS & ALTERATIONS.....	3267	3.4	-	-	-	-	1958	14.5	-	5225 3.5
SPACE RENTAL.....	526	.5	-	-	-	-	635	4.7	527	9.7 1688 1.1
SCHOLAR., BURSARIES & PRIZES.....	102	.1	-	-	27	.1	2	.0	-	131 .1
EXTERNALLY CONTRACTED SERVICES.....	4416	42.7	327	1.3	-	-	-	-	-	4743 3.1
PROFESSIONAL FEES.....	32	.0	-	-	72	.3	4329	32.0	-	4433 2.9
INSURANCE.....	187	.2	346	3.3	141	.5	14	.1	-	688 .5
PROPERTY TAXES.....	142	.1	6	.1	-	-	96	.7	-	244 .2
INSTITUTIONAL MEMBERSHIP FEES	824	.9	-	-	-	-	381	2.8	-	1205 .8
COST OF GOODS SOLD.....	211	.2	6	.1	1	.0	0	-	-	219 .1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	98052	102.4	10647	102.9	25350	98.0	13515	100.0	5431	100.0 152995 101.4
INTERNAL COST RECOVERIES.....	-231	-.2	-298	-.2	529	2.0	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2100	-2.2	-	-	-	-	-	-	-	-2100 -1.4
TOTAL.....	95721	100.0	10349	100.0	25879	100.0	13515	100.0	5431	100.0 150895 100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		30655	47.6	-	-	47	4.8	-	-	-	-	30702	38.7
ACADEMIC RANKS		373	.6	-	-	87	8.8	-	-	460	.6	-	-
OTHER INSTRUCTION & RESEARCH		14792	23.0	75	2.9	298	30.1	955	22.4	-	-	16120	20.3
OTHER SALARIES & WAGES		5807	9.0	5	.2	23	2.3	100	2.4	-	-	5935	7.5
FRINGE BENEFITS		51627	80.1	80	3.0	455	46.0	1055	24.8	-	-	53217	67.1
TOTAL SALARIES & BENEFITS		708	1.1	47	1.8	120	12.1	1	0	-	-	876	1.1
TRAVEL		467	.7	-	-	-	-	-	-	-	-	467	.6
LITERARY ACQUISITIONS		2230	3.5	472	18.0	205	20.7	49	1.2	-	-	2956	3.7
OPERATIONAL SUPPLIES & EXPENSES		1878	2.9	1403	53.4	60	6.1	28	.7	2933	42.1	6302	8.0
FURNITURE AND EQUIPMENT PURCHASE		1730	2.7	15	.6	36	3.6	47	1.1	-	-	1828	2.3
PENTAL & MAIN		2232	3.5	-	-	3	.3	6	.1	-	-	2241	2.8
UTILITIES		709	1.1	394	15.0	-	-	-	-	1650	23.7	2753	3.5
RENOVATIONS & ALTERATIONS		53	.1	-	-	-	-	-	-	-	-	53	.1
SPACE RENTAL		91	.1	187	7.1	-	-	-	-	-	-	278	.4
SCHOLAR., BURSARIES & PRIZES		2072	3.2	31	1.2	110	11.1	13	.3	-	-	2226	2.8
EXTERNALLY CONTRACTED SERVICES		109	.2	-	-	-	-	201	4.7	-	-	310	.4
PROFESSIONAL FEES		103	.2	-	-	-	-	-	-	-	-	103	.1
INSURANCE		455	.7	-	-	-	-	-	-	-	-	455	.6
PROPERTY TAXES		106	.2	-	-	-	-	-	-	-	-	106	.1
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	2708	3.4
COST OF GOODS SOLD		-	-	-	-	-	-	-	-	-	-	2386	3.0
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		64570	100.2	2629	100.0	989	100.0	4108	96.5	6969	100.0	79265	100.0
SUB-TOTAL		-147	-.2	-	-	-	-	147	3.5	-	-	-	-
INTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		64423	100.0	2629	100.0	989	100.0	4255	100.0	6969	100.0	79265	100.0
TOTAL													

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUND TYPE	\$'000	%	GENERAL OPERATING	\$'000	%	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES																			
ACADEMIC RANKS.....	3038	44.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3038	35.1
OTHER INSTRUCTION & RESEARCH	119	1.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119	1.4
OTHER SALARIES & WAGES.....	1532	22.2	-	-	-	-	-	-	-	-	755	43.2	-	-	-	-	-	2287	26.4
FRINGE BENEFITS.....	580	8.4	-	-	-	-	-	-	-	-	91	5.2	-	-	-	-	-	671	7.8
TOTAL SALARIES & BENEFITS.....	5269	76.4	-	-	-	-	-	-	-	-	846	48.5	-	-	-	-	-	6115	70.6
TRAVEL.....	33	.5	-	-	-	-	-	-	-	-	1	.1	-	-	-	-	-	34	.4
LIBRARY ACQUISITIONS.....	99	1.4	-	-	-	-	-	-	-	-	16	100.0	6.9	4.0	-	-	-	99	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	407	5.9	-	-	-	-	-	-	-	-	16	100.0	6.9	4.0	-	-	-	492	5.7
FURNITURE AND EQUIPMENT PURCHASE.....	100	1.5	-	-	-	-	-	-	-	-	37	2.1	-	-	-	-	-	137	1.6
RENTAL & MAIN.....	83	1.2	-	-	-	-	-	-	-	-	19	1.1	-	-	-	-	-	102	1.2
UTILITIES.....	315	4.6	-	-	-	-	-	-	-	-	124	7.1	-	-	-	-	-	439	5.1
RENOVATIONS & ALTERATIONS.....	46	.7	-	-	-	-	-	-	-	-	149	8.5	-	-	-	-	-	195	2.3
SPACE RENTAL.....	108	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108	1.2	
SCHOLAR & BURSARIES & PRIZES.....	224	3.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	224	2.6	
EXTERNALLY CONTRACTED SERVICES.....	65	.9	-	-	-	-	-	-	-	-	98	5.6	-	-	-	-	-	163	1.9
PROFESSIONAL FEES.....	83	1.2	-	-	-	-	-	-	-	-	5	.3	-	-	-	-	-	88	1.0
INSURANCE.....	17	.2	-	-	-	-	-	-	-	-	8	.5	-	-	-	-	-	25	.3
PROPERTY TAXES.....	12	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	.1	
INSTITUTIONAL MEMBERSHIP FEES	64	.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64	.7	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	360	20.6	-	-	-	-	-	360	4.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	6925	100.4	-	-	-	-	-	-	-	-	16	100.0	1716	98.3	-	-	-	8657	100.0
INTERNAL COST RECOVERIES.....	-30	-.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	6895	100.0	-	-	-	-	-	-	-	-	16	100.0	1746	100.0	-	-	-	8657	100.0

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	1817	45.3	-	3.9	-	56	58.9	-	-	-	-	1817	32.1
OTHER INSTRUCTION & RESEARCH.....	13	.3	2	-	-	-	-	641	43.5	-	-	71	1.3
OTHER SALARIES & WAGES.....	1233	30.7	-	-	-	2	2.1	56	3.8	-	-	1874	33.1
FRINGE BENEFITS.....	267	6.7	-	-	-	58	61.1	697	47.3	-	-	325	5.7
TOTAL SALARIES & BENEFITS.....	3330	83.0	2	3.9	-	-	-	-	-	-	-	4087	72.1
TRAVEL.....	26	.6	-	-	24	25.3	3	-	.2	-	-	53	.9
LIBRARY ACQUISITIONS.....	198	4.9	-	-	6	6.3	-	-	-	-	-	204	3.6
OPERATIONAL SUPPLIES & EXPENSES.....	138	3.4	10	19.6	7	7.4	96	6.5	-	-	-	251	4.4
FURNITURE AND EQUIPMENT PURCHASE.....	45	1.1	6	11.8	-	-	-	36	2.4	-5	-15.2	82	1.4
RENTAL & MAIN.....	20	.5	-	-	-	-	11	.7	-	-	-	31	.5
RENTAL & MAIN.....	116	2.9	-	-	-	-	67	4.5	-	-	-	183	3.2
UTILITIES.....	41	1.0	-	-	-	-	3	.2	-	-	-	44	.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	45	1.1	33	64.7	-	-	-	-	-	-	-	78	1.4
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	41	.7
PROFESSIONAL FEES.....	41	1.0	-	-	-	-	-	-	-	-	-	9	.2
PROFESSIONAL FEES.....	7	.2	-	-	-	-	2	.1	-	-	-	3	.1
INSURANCE.....	2	.0	-	-	-	-	1	.1	-	-	-	5	.1
PROPERTY TAXES.....	5	.1	-	-	-	-	-	-	-	-	-	557	9.8
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	61	1.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-23	-.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	5666	100.0
LAND & SITE SERVICES.....	4014	100.0	51	100.0	-	-	95	100.0	1473	100.0	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4014	100.0	51	100.0	95	100.0	1473	100.0	33	100.0	33	5666	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

TYPE	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH		ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
				\$'000	%			
ACADEMIC SALARIES								
ACADEMIC RANKS.....	77	13.1	-	-	-	-	-	77
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	214	36.3	-	-	110	36.4	-	324
FRINGE BENEFITS.....	46	7.8	-	-	11	3.6	-	57
TOTAL SALARIES & BENEFITS.....	337	57.1	-	-	121	40.1	-	458
TRAVEL.....	38	6.4	-	-	-	-	-	38
LIBRARY ACQUISITIONS.....	50	8.5	-	-	-	-	-	50
OPERATIONAL SUPPLIES & EXPENSES.....	68	11.5	-	-	63	20.9	-	131
FURNITURE AND EQUIPMENT PURCHASE.	5	.8	-	-	-	-	-	5
RENTAL & MAIN.....	20	3.4	-	-	10	3.3	-	20
UTILITIES.....	9	1.5	-	-	-	-	-	19
RENOVATIONS & ALTERATIONS.....	21	3.6	-	-	-	-	-	21
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	2	.7	-	38
EXTERNALLY CONTRACTED SERVICES.....	36	6.1	-	-	-	-	-	3
PROFESSIONAL FEES.....	3	.5	-	-	3	1.0	-	6
INSURANCE.....	3	.5	-	-	-	-	-	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	103	34.1	-	103
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	514
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	514
SUB-TOTAL.....	590	100.0	-	-	302	100.0	514	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-
TOTAL.....	590	100.0	-	-	302	100.0	514	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....	614	49.9	-	-	-	-	-	-	-	-	-	614	39.5
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	253	20.6	36	58.1	-	124	47.3	-	-	-	-	413	26.5
OTHER SALARIES & WAGES.....	66	5.4	-	-	-	-	-	6	2.3	-	-	72	4.6
FRINGE BENEFITS.....	933	75.9	36	58.1	-	130	49.6	-	-	-	-	1099	70.6
TOTAL SALARIES & BENEFITS.....	17	1.4	7	11.3	-	-	-	-	-	-	-	24	1.5
TRAVEL.....	10	.8	1	1.6	-	-	-	-	-	-	-	11	.7
LIBRARY ACQUISITIONS.....	41	3.3	18	29.0	-	-	-	17	6.5	-	-	76	4.9
OPERATIONAL SUPPLIES & EXPENSES.....	7	.6	-	-	-	-	-	-	-	21	100.0	9	.6
FURNITURE AND EQUIPMENT PURCHASE.....	5	.4	-	-	-	-	-	-	-	-	-	5	.3
RENTAL & MAIN UTILITIES.....	65	5.3	-	-	-	-	-	48	18.3	-	-	113	7.3
RENOVATIONS & ALTERATIONS.....	1	.1	-	-	-	-	-	-	-	-	-	1	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	42	2.7
SCHOLAR., BURSARIES & PRIZES.....	42	3.4	-	-	-	-	-	-	-	-	-	90	5.6
EXTERNALLY CONTRACTED SERVICES.....	90	7.3	-	-	-	-	-	-	-	-	-	16	1.0
PROFESSIONAL FEES.....	16	1.3	-	-	-	-	-	2	.8	-	-	4	.3
INSURANCE.....	2	.2	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	1	.1
INSTITUTIONAL MEMBERSHIP FEES.....	1	.1	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	65	24.8	-	-	65	4.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	262	100.0	2	100.0	1556	100.0
LAND & SITE SERVICES.....	1230	100.0	62	100.0	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1230	100.0	62	100.0	-	-	-	262	100.0	2	100.0	1556	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

UNIVERSITY OF TORONTO

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES																	
ACADEMIC RANKS.....	127759	39.1	10871	9.3	6626	7.8	-	-	-	-	-	-	-	-	135472	27.2	
OTHER INSTRUCTION & RESEARCH.....	17655	5.4	11441	9.8	17585	20.8	-	-	-	-	-	-	-	-	36384	7.3	
OTHER SALARIES & WAGES.....	102319	31.3	2005	17.2	22396	26.5	17117	31.0	-	-	-	-	-	-	143837	28.9	
FRINGE BENEFITS.....	34084	10.4	221	1.9	3465	4.1	2060	3.7	-	-	-	-	-	-	39830	6.0	
TOTAL SALARIES & BENEFITS.....	281817	86.1	44571	38.1	50072	59.3	19177	34.7	-	-	-	-	-	-	355523	71.5	
TRAVEL.....	894	.3	1358	11.6	4833	5.7	52	.1	-	-	-	-	-	-	7137	1.4	
LIBRARY ACQUISITIONS.....	5760	1.8	164	1.4	435	.5	-	-	-	-	-	-	-	-	6359	1.3	
OPERATIONAL SUPPLIES & EXPENSES.....	18734	5.7	1482	12.7	17616	20.9	6069	11.0	-	-	-	-	-	-	43901	8.8	
FURNITURE AND EQUIPMENT PURCHASE.....	8727	2.7	727	6.2	10933	13.0	680	1.2	1841	9.7	22908	4.6	-	-	-	-	
RENTAL & MAIN.....	2701	.8	49	.4	259	.3	109	.2	-	-	-	-	-	-	3118	.6	
UTILITIES.....	15454	4.7	-	-	54	.1	1049	1.9	-	-	-	-	-	-	16557	3.3	
RENOVATIONS & ALTERATIONS.....	3112	1.0	34	.3	197	.2	758	1.4	3734	19.7	7835	1.6	-	-	-	-	
SPACE RENTAL.....	621	.2	-	-	-	-	1122	2.0	-	-	-	-	-	-	1743	.4	
SCHOLAR., BURSARIES & PRIZES.....	5046	1.5	3415	29.2	10	0	-	-	4510	8.2	-	-	-	-	8471	1.7	
EXTERNALLY CONTRACTED SERVICES.....	3285	1.0	-	-	-	-	-	-	1113	.2	-	-	-	-	7795	1.6	
PROFESSIONAL FEES.....	495	.2	-	-	-	-	-	-	64	.2	-	-	-	-	608	.1	
INSURANCE.....	383	.1	-	-	-	-	-	-	8	.0	-	-	-	-	467	.1	
PROPERTY TAXES.....	1688	.5	-	-	-	-	-	-	-	-	-	-	-	-	1696	.3	
INSTITUTIONAL MEMBERSHIP FEES.....	532	.2	-	-	-	-	-	-	-	-	-	-	-	-	532	.1	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	20747	37.6	-	-	-	-	20747	4.2	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	746	1.4	9988	52.7	10734	2.2	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	3381	17.8	3381	.7	-	-	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	349249	106.8	11686	100.0	84409	100.0	55224	100.0	18944	100.0	-	-	-	-	519512	104.4	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-22115	-6.8	-	-	-	-	-	-	-	-	-	-	-	-	-22115	-4.4	
TOTAL.....	327134	100.0	11686	100.0	84409	100.0	55224	100.0	18944	100.0	-	-	-	-	497397	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES	7336	44.1	23	2.2	-	-	-	-	-	-	-	-	-	-	-	-	7359
ACADEMIC RANKS.....	943	5.7	9	.9	419	38.3	-	-	-	-	-	-	-	-	-	-	1371
OTHER INSTRUCTION & RESEARCH.....	4513	27.1	265	25.3	210	19.2	1207	21.2	-	-	-	-	-	-	-	-	6195
OTHER SALARIES & WAGES.....	1230	7.4	20	1.9	46	4.2	115	2.0	-	-	-	-	-	-	-	-	1411
FRINGE BENEFITS.....	14022	84.3	317	30.3	675	61.7	1322	23.3	-	-	-	-	-	-	-	-	16336
TOTAL SALARIES & BENEFITS.....	209	1.3	103	9.8	99	9.0	72	1.3	-	-	-	-	-	-	-	-	483
TRAVEL.....	350	2.1	128	12.2	-	-	-	-	-	-	-	-	-	-	-	-	478
LIBRARY ACQUISITIONS.....	1007	6.1	282	27.0	200	18.3	455	8.0	-	-	-	-	-	-	-	-	1944
OPERATIONAL SUPPLIES & EXPENSES.....	287	1.7	64	6.1	82	7.5	85	1.5	-	-	-	-	-	-	-	-	518
FURNITURE AND EQUIPMENT PURCHASE.....	68	.4	-	-	-	-	2	.0	-	-	-	-	-	-	-	-	70
RENTAL & MAIN.....	580	3.5	-	-	-	-	475	8.4	-	-	-	-	-	-	-	-	1055
UTILITIES.....	-	-	-	-	-	-	222	3.9	712	34.3	-	-	-	-	-	-	934
RENOVATIONS & ALTERATIONS.....	45	.3	-	-	-	-	36	.6	-	-	-	-	-	-	-	-	81
SPACE RENTAL.....	189	1.1	111	10.6	-	-	1383	24.3	-	-	-	-	-	-	-	-	300
SCHOLAR., BURSARIES & PRIZES.....	319	1.9	-	-	-	-	1	.0	-	-	-	-	-	-	-	-	1702
EXTERNALLY CONTRACTED SERVICES.....	61	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62
PROFESSIONAL FEES.....	27	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
INSURANCE.....	122	.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122
PROPERTY TAXES.....	31	.2	1	.1	-	-	2	.0	-	-	-	-	-	-	-	-	34
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	917	16.1	-	-	-	-	-	-	-	-	917
COST OF GOODS SOLD.....	-	-	-	-	-	-	426	7.5	1363	65.7	-	-	-	-	-	-	1789
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	17317	104.0	1006	96.2	1056	96.5	5398	95.0	2075	100.0	-	-	-	-	-	-	26852
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-363	-2.2	40	3.8	38	3.5	285	5.0	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-311	-1.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-311
TOTAL.....	16643	100.0	1046	100.0	1094	100.0	5683	100.0	2075	100.0	-	-	-	-	-	-	26541

FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	1697	41.7		12	4.7			-		-		1709	28.0
OTHER INSTRUCTION & RESEARCH	92	2.3		4	1.6			-		-		96	1.6
OTHER SALARIES & WAGES.....	1105	27.1		9	3.5			523	30.4	-		1637	26.8
FRINGE BENEFITS.....	434	10.7		-				50	2.9	-		484	7.9
TOTAL SALARIES & BENEFITS.....	3328	61.7		25	9.8			573	33.3	-		3926	64.3
TRAVEL.....	40	1.0		35	13.7			-		-		75	1.2
LIBRARY ACQUISITIONS.....	49	1.2		5	2.0			-		-		54	.9
OPERATIONAL SUPPLIES & EXPENSES.....	155	3.8		11	4.3			41	2.4	-		207	3.4
FURNITURE AND EQUIPMENT PURCHASE.....	88	2.2		-				46	2.7	-		134	2.2
RENTAL & MAIN UTILITIES.....	21	.5		-				20	1.2	-		41	.7
158	3.9		-	-				179	10.4	-		337	5.5
RENOVATIONS & ALTERATIONS.....	25	.6		-				-		-		25	.4
SPACE RENTAL.....	-	-		-				-		-		-	-
SCHOLAR., BURSARIES & PRIZES.....	41	1.0		176	69.0			840	48.8	-		217	3.6
EXTERNALLY CONTRACTED SERVICES.....	92	2.3		3	1.2			-		-		935	15.3
PROFESSIONAL FEES.....	32	.8		-				-		-		32	.5
INSURANCE.....	7	.2		-				8	.5	-		15	.2
PROPERTY TAXES.....	5	.1		-				-		-		5	.1
INSTITUTIONAL MEMBERSHIP FEES.....	47	1.2		-				-		-		47	.8
COST OF GOODS SOLD.....	-	-		-				-		-		-	-
DEBT REPAYMENTS.....	-	-		-				-		-		52	.9
BUILDINGS.....	-	-		-				-		-		-	-
LAND & SITE SERVICES.....	-	-		-				-		-		-	-
SUB-TOTAL.....	4088	100.4		255	100.0			1707	99.1	52	100.0	6102	100.0
INTERNAL COST RECOVERIES.....	-16	-.4		-				-	16	.9	-	-	-
EXTERNAL COST RECOVERIES.....	-	-		-				-	-	-		-	-
TOTAL.....	4072	100.0		255	100.0			1723	100.0	52	100.0	6102	100.0

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%	
ACADEMIC SALARIES	3865	50.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3865	35.9
ACADEMIC RANKS.....	72	.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72	.7
OTHER INSTRUCTION & RESEARCH.....	1679	21.9	80	13.4	-	-	-	1057	44.0	-	-	-	-	-	-	-	2816	26.1
OTHER SALARIES & WAGES.....	1104	14.4	14	2.3	-	-	-	120	5.0	-	-	-	-	-	-	-	1238	11.5
FRINGE BENEFITS.....	6720	87.7	94	15.8	-	-	-	1177	49.0	-	-	-	-	-	-	-	7991	74.1
TOTAL SALARIES & BENEFITS.....	19	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	.2
TRAVEL.....	121	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121	1.1
LIBRARY ACQUISITIONS.....	371	4.8	15	2.5	-	-	-	614	25.6	-	-	-	-	-	-	-	1000	9.3
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE.....	17	.2	-	-	-	-	-	64	2.7	-	-	-	-	-	-	-	81	.8
RENTAL & MAIN.....	21	.3	-	-	-	-	-	7	.3	-	-	-	-	-	-	-	28	.3
UTILITIES.....	216	2.8	-	-	-	-	-	253	10.5	-	-	-	-	-	-	-	469	4.4
RENOVATIONS & ALTERATIONS.....	77	1.0	42	7.0	-	-	-	32	1.3	-	-	-	-	-	-	-	274	2.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	469	4.4
SCHOLAR., BURSARIES & PRIZES.....	24	.3	-	-	-	-	-	65	2.7	-	-	-	-	-	-	-	65	.6
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	.3
PROFESSIONAL FEES.....	31	.4	-	-	-	-	-	15	.6	-	-	-	-	-	-	-	33	.3
INSURANCE.....	18	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	.1
PROPERTY TAXES.....	12	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	.1
INSTITUTIONAL MEMBERSHIP FEES.....	7	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158	1.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	156	6.6	-	-	-	-	-	-	-	21	.2
DEBT REPAYMENTS.....	21	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	7675	100.2	596	100.0	-	-	-	2385	99.3	-	-	-	-	-	-	-	10779	100.0
Sub-Total.....	-16	-.2	-	-	-	-	-	16	.7	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7659	100.0	596	100.0	-	-	-	2401	100.0	-	-	-	-	-	-	-	10779	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	38531	35.7		103	4.8	2833	12.0	-	-	-	-	41467	25.6
OTHER INSTRUCTION & RESEARCH	5118	4.7		280	13.0	4063	17.3	-	-	-	-	9461	5.8
OTHER SALARIES & WAGES.....	34343	31.8		191	8.8	7103	30.2	5635	29.5	-	-	47272	29.1
FRINGE BENEFITS.....	8200	7.6		30	1.4	692	2.9	618	3.2	-	-	9540	5.9
TOTAL SALARIES & BENEFITS.....	86192	79.9		604	28.0	14691	62.4	6253	32.7	-	-	107740	66.4
TRAVEL.....	1241	1.2		80	3.7	1904	8.1	40	.2	-	-	3265	2.0
LIBRARY ACQUISITIONS.....	2373	2.2		-	-	-	-	-	-	29	0.3	2402	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	5790	5.4		441	20.4	4248	18.0	2261	11.8	-	-	12740	7.9
FURNITURE AND EQUIPMENT PURCHASE.	4060	3.8		37	1.7	4422	18.8	295	1.5	4095	42.5	12909	8.0
RENTAL & MAIN.....	1729	1.6		4	.2	486	2.1	110	.6	-	-	2329	1.4
UTILITIES.....	3438	3.2		-	-	-	-	1443	7.6	-	-	4881	3.0
RENOVATIONS & ALTERATIONS.....	1718	1.6		-	-	-	-	237	1.2	-	-	1955	1.2
SPACE RENTAL.....	209	.2		-	-	-	-	-	-	-	-	209	.1
SCHOLAR., BURSARIES & PRIZES.....	893	.8		993	46.0	170	.7	-	-	-	-	2056	1.3
EXTERNALLY CONTRACTED SERVICES.....	370	.3		-	-	-	-	-	-	-	-	370	.2
PROFESSIONAL FEES.....	128	.1		-	-	-	-	69	.5	-	-	217	.1
INSURANCE.....	176	.2		-	-	-	-	-	-	-	-	176	.1
PROPERTY TAXES.....	818	.8		-	-	-	-	325	1.7	-	-	1143	.7
INSTITUTIONAL MEMBERSHIP FEES	162	.2		-	-	-	-	-	-	-	-	162	.1
COST OF GOODS SOLD.....	-	-		-	-	-	-	6835	35.8	-	-	6835	4.2
DEBT REPAYMENTS.....	-	-		-	-	-	-	1182	6.2	4284	44.5	5466	3.4
BUILDINGS.....	-	-		-	-	-	-	-	-	944	9.8	944	.6
LAND & SITE SERVICES.....	-	-		-	-	-	-	30	.2	274	2.6	304	.2
SUB-TOTAL.....	109297	101.3		2159	100.0	25921	110.1	19100	100.0	9626	100.0	166103	102.4
INTERNAL COST RECOVERIES.....	-	-		-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1453	-1.3		-	-	-2372	-10.1	-	-	-	-	-3825	-2.4
TOTAL.....	107844	100.0		2159	100.0	23549	100.0	19100	100.0	9626	100.0	162278	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	%	
	\$'000	%																
ACADEMIC SALARIES	56718	38.2	5	0.1	1952	5.7	-	-	-	-	-	-	-	-	-	-	58675	27.1
ACADEMIC RANKS.....	3452	2.3	8	.1	9760	28.5	-	-	-	-	-	-	-	-	-	-	13220	6.1
OTHER INSTRUCTION & RESEARCH.....	42202	28.4	268	5.0	7803	22.8	7449	34.7	-	-	-	-	-	-	-	-	57727	26.6
OTHER SALARIES & WAGES.....	14053	9.5	34	.6	1704	5.0	659	3.1	-	-	-	-	-	-	-	-	16450	7.6
FRINGE BENEFITS.....	116425	78.5	315	5.8	21224	62.0	8108	37.7	-	-	-	-	-	-	-	-	146072	67.4
TOTAL SALARIES & BENEFITS.....	3089	2.1	33	.6	1844	5.4	27	.1	-	-	-	-	-	-	-	-	4993	2.3
TRAVEL.....	3494	2.4	21	.4	-	-	-	-	-	-	-	-	-	-	-	-	3515	1.6
LITERARY ACQUISITIONS.....	7366	5.0	2879	53.4	6990	20.4	1095	5.1	-	-	-	-	-	-	-	-	18330	8.5
OPERATIONAL SUPPLIES & EXPENSES.....																		
FURNITURE AND EQUIPMENT PURCHASE.....	7624	5.1	102	1.9	3211	9.4	580	2.7	198	2.7	11715	5.4						
RENTAL & MAIN UTILITIES.....	1296	.9	4	.1	146	.4	267	1.2	-	-	1713	.8						
UTILITIES.....	4425	3.0	-	-	-	-	1585	7.4	-	-	6010	2.8						
RENOVATIONS & ALTERATIONS.....	1189	.8	1	.0	-	-	57	.3	1664	22.6	2911	1.3						
SPACE RENTAL.....	209	.1	11	.2	9	.0	-	-	-	-	2291	.1						
SCHOLAR., BURSARIES & PRIZES.....	2449	1.7	1969	36.5	-	-	-	-	-	-	4418	2.0						
EXTERNALLY CONTRACTED SERVICES.....	316	.2	4	.1	-	-	-	-	-	-	3321	.2						
PROFESSIONAL FEES.....	176	.1	-	-	-	-	-	-	-	-	1761	.1						
INSURANCE.....	356	.2	-	-	-	-	-	-	-	-	3771	.2						
PROPERTY TAXES.....	879	.6	-	-	-	-	-	-	-	-	1069	.5						
INSTITUTIONAL MEMBERSHIP FEES.....	292	.2	1	.0	-	-	-	-	-	-	2931	.1						
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	8430	39.2						
DEBT REPAYMENTS.....	3	.0	-	-	-	-	-	-	-	-	794	3.7	4094	55.7				
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	1398	19.0				
LAND & SITE SERVICES.....	149588	100.8	5340	99.0	33424	97.6	21166	98.5	7354	100.0	216872	100.0						
Sub-Total.....	-1204	-.8	53	1.0	832	2.4	319	1.5	-	-	-	-	-	-	-	-	216872	100.0
TOTAL.....	148384	100.0	5393	100.0	34256	100.0	21485	100.0	7354	100.0	216872	100.0						

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

TYPE	FUND	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES																		
ACADEMIC RANKS.....		9818	34.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9818 25.2
OTHER INSTRUCTION & RESEARCH		1893	6.6	-	-	48	13.7	-	-	-	-	-	-	-	-	-	-	1941 5.0
OTHER SALARIES & WAGES.....		7342	25.8	275	52.3	100	28.5	1542	30.1	-	-	-	-	-	-	-	-	9259 23.8
FRINGE BENEFITS.....		2583	9.1	23	4.4	5	1.4	176	3.4	-	-	-	-	-	-	-	-	2787 7.2
TOTAL SALARIES & BENEFITS.....		21636	75.9	298	56.7	153	43.6	1718	33.6	-	-	-	-	-	-	-	-	23805 61.2
TRAVEL.....		521	1.8	18	3.4	75	21.4	6	.1	-	-	-	-	-	-	-	-	620 1.6
LIBRARY ACQUISITIONS.....		1011	3.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1011 2.6
OPERATIONAL SUPPLIES & EXPENSES.....		2762	9.7	123	23.4	104	29.6	330	6.4	-	-	-	-	-	-	-	-	3319 8.5
FURNITURE AND EQUIPMENT PURCHASE.....		863	3.0	5	1.0	19	5.4	17	.3	2542	57.3	-	-	-	-	-	-	3446 8.9
RENTAL & MAIN UTILITIES.....		188	.7	-	-	-	-	176	3.4	-	-	-	-	-	-	-	-	195 .5
RENOVATIONS & ALTERATIONS.....		578	2.0	-	-	-	-	29	.6	-	-	-	-	-	-	-	-	754 1.9
SPACE RENTAL SCHOLAR., BURSARIES & PRIZES.....		240	.6	-	-	-	-	29	.6	-	-	-	-	-	-	-	-	187 .5
EXTERNALLY CONTRACTED SERVICES.....		74	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71 .2
PROFESSIONAL FEES.....		55	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	322 .8
INSURANCE.....		22	.1	-	-	-	-	9	.2	-	-	-	-	-	-	-	-	74 .2
PROPERTY TAXES.....		238	.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31 .1
INSTITUTIONAL MEMBERSHIP FEES.....		98	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	238 .6
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98 .3
DEBT REPAYMENTS.....		34	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2546 6.5
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333 .9
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1781 4.6
SUB-TOTAL.....		28520	100.1	526	100.0	351	100.0	5118	100.0	4437	100.0	66	1.5	66	.2	38952	100.1	
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-24	-.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-24 -.1
TOTAL.....		28496	100.0	526	100.0	351	100.0	5118	100.0	4437	100.0	66	1.5	66	.2	38928	100.0	

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		24132	39.4	-	-	2367	45.9	-	-	-	-	24132	31.0
ACADEMIC RANKS.....	2441	4.0	-	46	33.1	-	-	1957	27.0	-	-	4808	6.2
OTHER INSTRUCTION & RESEARCH.....	15184	24.8	-	9	6.5	94	1.8	357	4.9	-	-	17187	22.1
OTHER SALARIES & WAGES.....	5573	9.1	-	55	39.6	2461	47.7	2314	32.0	-	-	6033	7.8
FRINGE BENEFITS.....	47330	77.2	-	-	-	-	-	-	-	-	-	52160	67.1
TOTAL SALARIES & BENEFITS.....													
TRAVEL.....	774	1.3	-	-	-	-	-	-	-	-	-	774	1.0
LIBRARY ACQUISITIONS, OPERATIONAL SUPPLIES & EXPENSES.....	1482	2.4	-	43	30.9	1632	31.6	617	8.5	-	-	1482	1.9
RENTAL & MAIN UTILITIES.....	3147	5.1	-	-	-	-	-	-	-	-	-	5439	7.0
FURNITURE AND EQUIPMENT PURCHASE.....	2719	4.4	-	-	-	1068	20.7	141	1.9	256	6.5	4184	5.4
RENOVATIONS & ALTERATIONS.....	1527	2.5	-	-	-	-	-	89	1.2	-	-	1616	2.1
SPACE RENTAL.....	2340	3.8	-	-	-	-	-	486	6.7	-	-	2826	3.6
SCHOLAR., BURSARIES & PRIZES.....	714	1.2	-	-	-	-	-	66	.9	-	-	1108	1.4
EXTERNALLY CONTRACTED SERVICES.....	229	.4	-	-	-	-	-	45	.6	-	-	274	.4
PROFESSIONAL FEES.....	179	.3	-	-	-	-	-	-	-	-	-	179	.2
INSURANCE.....	93	.2	-	-	-	-	-	66	.9	-	-	93	.1
PROPERTY TAXES.....	419	.7	-	-	-	-	-	-	-	-	-	485	.6
INSTITUTIONAL MEMBERSHIP FEES.....	116	.2	-	-	-	-	-	-	-	-	-	116	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	2786	38.5	-	-	2786	3.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	446	6.2	2485	63.0	2931	3.8
BUILDINGS.....	-	-	-	-	-	-	-	49	.7	1109	28.1	1158	1.5
LAND & SITE SERVICES.....	62142	101.4	139	100.0	5161	100.0	7105	98.2	-	3946	100.0	78493	100.9
SUB-TOTAL.....													
INTERNAL COST RECOVERIES.....	-133	.2	-	-	-	-	-	133	1.8	-	-	-	-
EXTERNAL COST RECOVERIES.....	-708	-1.2	-	-	-	-	-	-	-	-	-	-708	-.9
TOTAL.....	61301	100.0	139	100.0	5161	100.0	7238	100.0	3946	100.0	77785	100.0	

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	\$'000	%	TOTAL FUNDS
			\$'000	%	\$'000	%	\$'000			
ACADEMIC SALARIES										
ACADEMIC RANKS.....	53986	41.6	-	-	964	10.1	-	-	-	54950 33.9
OTHER INSTRUCTION & RESEARCH	5102	3.9	-	-	1570	16.4	-	-	-	6672 4.1
OTHER SALARIES & WAGES.....	36632	28.2	83	14.0	2487	26.0	2911	19.2	-	42113 26.0
FRINGE BENEFITS.....	10493	8.1	6	1.0	288	3.0	340	2.2	-	11127 6.9
TOTAL SALARIES & BENEFITS.....	106213	81.8	89	15.1	5309	55.5	3251	21.4	-	114862 70.8
TRAVEL.....	2014	1.6	-	-	1172	12.3	13	.1	-	3199 2.0
LIBRARY ACQUISITIONS.....	2658	2.0	67	11.3	-	-	-	-	-	2725 1.7
OPERATIONAL SUPPLIES & EXPENSES.....	6760	5.2	153	25.9	1619	16.9	2030	13.4	-	10562 6.5
FURNITURE AND EQUIPMENT PURCHASE.....	3491	2.7	27	4.6	1326	13.9	146	1.0	-	4990 3.1
RENTAL & MAIN UTILITIES.....	1499	1.2	1	.2	100	1.0	135	.9	-	1735 1.1
RENOVATIONS & ALTERATIONS.....	4720	3.6	-	-	10	.1	2338	15.4	-	7068 4.4
SPACE RENTAL.....	1225	.9	-	-	-	-	8	.1	896	12.7
SCHOLAR., BURSARIES & PRIZES.....	939	.7	254	43.0	25	.3	563	3.7	-	2129 1.3
EXTERNALLY CONTRACTED SERVICES.....	2098	1.6	-	-	-	-	12	.1	-	-
PROFESSIONAL FEES.....	224	.2	-	-	-	-	31	.2	-	275 .2
INSURANCE.....	244	.2	-	-	-	-	-	-	-	751 .5
PROPERTY TAXES.....	751	.6	-	-	-	-	-	-	-	272 .2
INSTITUTIONAL MEMBERSHIP FEES	265	.2	-	-	4	.0	3	.0	-	4921 3.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	4921	32.4	-	7981 4.9
DEBT REPAYMENTS.....	58	.0	-	-	-	-	1748	11.5	6175	87.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	59	.0	-	-	-	-	-	-	3	.0
SUB-TOTAL.....	133218	102.6	591	100.0	9565	100.0	15199	100.0	7074	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3430	-2.6	-	-	-	-	-	-	-	-3430 -2.1
TOTAL.....	129788	100.0	591	100.0	9565	100.0	15199	100.0	7074	100.0

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		5343	36.7	731	25.1	-	-	-	-	-	-	6074	28.8
ACADEMIC RANKS		127	.9	72	2.5	-	-	-	-	-	-	199	.9
OTHER INSTRUCTION & RESEARCH		3637	25.0	306	10.5	518	74.1	787	27.0	-	-	5248	24.9
OTHER SALARIES & WAGES		1012	7.0	90	3.1	34	4.9	74	2.5	-	-	1210	5.7
FRINGE BENEFITS		10119	69.6	1199	41.2	552	79.0	861	29.5	-	-	12731	60.4
TOTAL SALARIES & BENEFITS		372	2.6	232	8.0	75	10.7	3	.1	-	-	682	3.2
TRAVEL		224	1.5	60	2.1	-	-	-	-	-	-	284	1.3
LIBRARY ACQUISITIONS		887	6.1	287	9.9	34	4.9	513	17.6	-	-	1721	8.2
OPERATIONAL SUPPLIES & EXPENSES		389	2.7	63	2.2	36	5.4	24	.8	-	-	514	2.4
FURNITURE AND EQUIPMENT PURCHASE		138	.9	-	-	-	-	-	-	-	-	133	.7
RENTAL & MAIN		305	2.1	-	-	-	-	203	7.0	-	-	508	2.4
UTILITIES		170	1.2	-	-	-	-	100	3.4	-	-	270	1.3
RENOVATIONS & ALTERATIONS		-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL		202	1.4	1066	36.7	-	-	-	-	-	-	1268	6.0
SCHOLAR., BURSARIES & PRIZES		59	.4	-	-	-	-	-	-	-	-	59	.3
EXTERNALLY CONTRACTED SERVICES		46	.3	-	-	-	-	-	-	-	-	46	.2
PROFESSIONAL FEES		43	.3	-	-	-	-	-	-	-	-	43	.2
INSURANCE		861	5.9	-	-	-	-	-	-	-	-	861	4.1
PROPERTY TAXES		8	.1	-	-	-	-	-	-	-	-	8	.0
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	993	34.1	-	-	993	4.7
COST OF GOODS SOLD		-	-	-	-	-	-	217	7.4	20	100.0	237	1.1
DEBT REPAYMENTS		717	4.9	-	-	-	-	-	-	-	-	717	3.4
BUILDINGS		-	-	2907	100.0	699	100.0	2914	100.0	20	100.0	21080	100.0
LAND & SITE SERVICES		14540	100.0	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		14540	100.0	2907	100.0	699	100.0	2914	100.0	20	100.0	21080	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
			\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	62240	42.8	1373	10.1	2668	8.1	-	-
OTHER INSTRUCTION & RESEARCH.....	3951	2.7	1845	13.6	8469	25.8	-	-
OTHER SALARIES & WAGES.....	41337	28.4	2118	15.6	7084	21.5	4005	27.6
FRINGE BENEFITS.....	9667	6.7	307	2.3	985	3.0	304	2.1
TOTAL SALARIES & BENEFITS.....	117195	80.6	5643	41.7	19206	58.4	4309	29.7
TRAVEL.....	1553	1.1	957	7.1	1576	4.8	14	.1
LIBRARY ACQUISITIONS.....	2109	1.5	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	7593	5.2	5436	40.1	7366	22.4	1941	13.4
FURNITURE AND EQUIPMENT PURCHASE.....	4752	3.3	437	3.2	4184	12.7	164	1.1
RENTAL & MAIN.....	5155	3.5	133	1.0	348	1.1	56	.4
UTILITIES.....	5717	3.9	39	.3	120	.4	613	4.2
RENOVATIONS & ALTERATIONS.....	2160	1.5	2	.0	46	.1	400	2.8
SPACE RENTAL.....	-	-	13	.1	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	227	.2	581	4.3	-	-	248	1.7
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	97	.1	-	-	-	-	-	-
INSURANCE.....	295	.2	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	155	.1	18	.1	36	.1	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	6759	46.6
DEBT REPAYMENTS.....	3303	2.3	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	3148	85.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-
SUB-TOTAL.....	150311	103.4	13259	97.9	32882	100.0	14504	100.0
INTERNAL COST RECOVERIES.....	-281	-.2	281	2.1	-	-	-	-
EXTERNAL COST RECOVERIES.....	-4701	-3.2	-	-	-	-	-	-4701
TOTAL.....	145329	100.0	13540	100.0	32882	100.0	14504	100.0
							3676	100.0
								214632
								102.2

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		1050	37.8	-	-	-	-	-	-	-	-	1050	36.4
ACADEMIC RANKS.....		-	-	-	-	9	100.0	-	-	-	-	9	.3
OTHER INSTRUCTION & RESEARCH.....		966	34.8	-	-	-	-	-	-	-	-	966	33.4
OTHER SALARIES & WAGES.....		183	6.6	-	-	-	-	-	-	-	-	183	6.3
FRINGE BENEFITS.....		2199	79.1	-	-	9	100.0	-	-	-	-	2208	76.5
TOTAL SALARIES & BENEFITS.....		18	.6	-	-	-	-	-	-	-	-	18	.6
TRAVEL.....		77	2.8	-	-	-	-	-	-	-	-	77	2.7
LIBRARY ACQUISITIONS.....		325	11.7	-	-	-	-	-	-	-	-	325	11.3
OPERATIONAL SUPPLIES & EXPENSES.....		-	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE.....		29	1.0	-	-	-	-	-	-	-	-	56	56.0
RENTAL & MAIN.....		92	3.3	-	-	-	-	-	-	-	-	-	-
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....		4	.1	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....		11	.4	-	-	-	-	-	-	-	-	11	.4
EXTERNALLY CONTRACTED SERVICES.....		12	.4	-	-	-	-	-	-	-	-	12	.4
PROFESSIONAL FEES.....		12	.4	-	-	-	-	-	-	-	-	12	.4
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		2779	100.0	-	-	9	100.0	-	-	-	-	100	100.0
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		2779	100.0	-	-	9	100.0	-	-	-	-	2888	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....						
OTHER INSTRUCTION & RESEARCH.....						
OTHER SALARIES & WAGES.....						
FRINGE BENEFITS.....						
TOTAL SALARIES & BENEFITS.....						
TRAVEL.....						
LIBRARY ACQUISITIONS.....						
OPERATIONAL SUPPLIES & EXPENSES.....						
FURNITURE AND EQUIPMENT						
PURCHASE.....						
RENTAL & MAIN.....						
UTILITIES.....						
RENOVATIONS & ALTERATIONS.....						
SPACE RENTAL.....						
SCHOLAR., BURSARIES & PRIZES						
EXTERNALLY CONTRACTED SERVICES.....						
PROFESSIONAL FEES.....						
INSURANCE.....						
PROPERTY TAXES.....						
INSTITUTIONAL MEMBERSHIP FEES.....						
COST OF GOODS SOLD.....						
DEBT REPAYMENTS.....						
BUILDINGS.....						
LAND & SITE SERVICES.....						
SUB-TOTAL.....						
INTERNAL COST RECOVERIES.....						
EXTERNAL COST RECOVERIES.....						
TOTAL.....						

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUND	TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	\$'000	%	TOTAL FUNDS
ACADEMIC SALARIES											
ACADEMIC RANKS.....											
OTHER INSTRUCTION & RESEARCH.....											
OTHER SALARIES & WAGES.....											
FRINGE BENEFITS.....											
TOTAL SALARIES & BENEFITS.....											
TRAVEL.....											
LIBRARY ACQUISITIONS.....											
OPERATIONAL SUPPLIES & EXPENSES.....											
FURNITURE AND EQUIPMENT PURCHASE.....											
RENTAL & MAIN UTILITIES.....											
UTILITIES.....											
RENOVATIONS & ALTERATIONS.....											
SPACE RENTAL.....											
SCHOLAR., BURSARIES & PRIZES.....											
EXTERNALLY CONTRACTED SERVICES.....											
PROFESSIONAL FEES.....											
INSURANCE.....											
PROPERTY TAXES.....											
INSTITUTIONAL MEMBERSHIP FEES.....											
COST OF GOODS SOLD.....											
DEBT REPAYMENTS.....											
BUILDINGS.....											
LAND & SITE SERVICES.....											
SUB-TOTAL.....											
INTERNAL COST RECOVERIES.....											
EXTERNAL COST RECOVERIES.....											
TOTAL.....											

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUND TYPE	\$'000	%	GENERAL OPERATING	\$'000	%	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS	
ACADEMIC SALARIES	9302	46.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9302	31.8
ACADEMIC RANKS.....	-	-	-	-	-	-	453	38.9	-	-	-	-	-	-	-	-	-	453	1.6
OTHER INSTRUCTION & RESEARCH	5259	26.3	-	-	-	-	140	12.0	177	12.7	-	-	-	-	-	-	5576	19.1	
OTHER SALARIES & WAGES.....	1353	6.8	-	-	-	-	17	1.5	14	1.0	-	-	-	-	-	-	1384	4.7	
FRINGE BENEFITS.....	15914	79.5	-	-	-	-	610	52.3	191	13.7	-	-	-	-	-	-	16715	57.2	
TOTAL SALARIES & BENEFITS.....	1968	9.8	-	-	-	-	66	5.7	-	-	-	-	-	-	-	-	-	-	
TRAVEL.....	246	1.2	-	-	-	-	350	30.0	126	9.1	-	-	-	-	-	-	312	1.1	
LITERARY ACQUISITIONS.....	440	2.2	20	4.7	-	-	-	-	-	-	-	-	-	-	-	-	460	1.6	
OPERATIONAL SUPPLIES & EXPENSES.....	134	.7	-	-	-	-	131	11.2	-	-	-	-	-	-	-	-	2476	8.5	
FURNITURE AND EQUIPMENT PURCHASE.....	240	1.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	751	2.6	
RENTAL & MAIN.....	652	3.3	-	-	-	-	9	.8	-	-	-	-	-	-	-	-	240	.8	
UTILITIES.....	51	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	661	2.3	
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	253	.9	
SPACE RENTAL.....	377	87.9	-	-	-	-	87.9	-	-	-	-	-	-	-	-	-	377	1.3	
SCHOLAR., BURSARIES & PRIZES.....	437	2.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	437	1.5	
EXTERNALLY CONTRACTED SERVICES.....	36	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36	.1	
PROFESSIONAL FEES.....	51	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51	.2	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	28	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	.1	
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	891	3.1	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	.1	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5444	18.6	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38	.1	
LAND & SITE SERVICES.....	20197	100.9	429	100.0	1166	100.0	1208	86.9	6210	100.0	-	-	-	-	-	-	29210	100.0	
SUB-TOTAL.....	-182	-.9	-	-	-	-	-	-	-	-	182	13.1	-	-	-	-	-	-	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	20015	100.0	429	100.0	1166	100.0	1390	100.0	6210	100.0	1390	100.0	6210	100.0	6210	100.0	29210	100.0	
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....		680	36.8	-	-	-	-	-	-	-	-	680	33.7
ACADEMIC RANKS.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....		417	22.6	-	-	-	-	71	45.2	-	-	488	24.2
OTHER SALARIES & WAGES.....		63	3.4	-	-	-	-	3	1.9	-	-	66	3.3
FRINGE BENEFITS.....		1160	62.8	-	-	-	-	74	47.1	-	-	1234	61.1
TOTAL SALARIES & BENEFITS.....		11	.6	-	-	-	-	-	-	-	-	11	.5
TRAVEL.....		32	1.7	-	-	-	-	-	-	-	-	32	1.6
LIBRARY ACQUISITIONS.....		500	27.1	-	-	-	-	-	-	-	-	500	24.8
OPERATIONAL SUPPLIES & EXPENSES.....		20	1.1	-	-	-	-	-	-	-	-	20	1.0
FURNITURE AND EQUIPMENT PURCHASE.....		9	.5	-	-	-	-	-	-	-	-	9	.4
RENTAL & MAIN.....		72	3.9	-	-	-	-	-	-	-	-	72	3.6
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....		-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		11	.6	16	100.0	-	-	-	-	-	-	16	1.3
SCHOLAR., BURSARIES & PRIZES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....		5	.3	-	-	-	-	-	-	-	-	5	.2
INSURANCE.....		5	.3	-	-	-	-	-	-	-	-	5	.2
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	-	-	-	83	4.1
DEBT REPAYMENTS.....		20	1.1	-	-	-	-	-	-	-	-	20	1.0
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....		1847	100.0	16	100.0	-	-	157	100.0	-	-	2020	100.0
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		1847	100.0	16	100.0	-	-	157	100.0	-	-	2020	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	333	29.0		-	-	-	-	-	-	-	-	333	20.4
OTHER INSTRUCTION & RESEARCH	9	.8		-	-	-	-	-	-	-	-	9	.6
OTHER SALARIES & WAGES.....	343	29.9		-	-	-	-	290	62.0	-	-	633	38.9
FRINGE BENEFITS.....	-	-		-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	685	59.7		-	-	-	-	290	62.0	-	-	975	59.9
TRAVEL.....	25	2.2		-	-	-	-	-	-	-	-	25	1.5
LIBRARY ACQUISITIONS.....	9	.8		-	-	-	-	-	-	-	-	9	.6
OPERATIONAL SUPPLIES & EXPENSES.....	133	11.6		-	-	-	-	38	8.1	-	-	171	10.5
FURNITURE AND EQUIPMENT PURCHASE.....	33	2.9		-	-	-	-	-	-	8	61.5	41	2.5
RENTAL & MAIN	-	-		-	-	-	-	-	-	-	-	-	-
UTILITIES.....	105	9.1		-	-	-	-	-	-	-	-	105	6.4
RENOVATIONS & ALTERATIONS.....	21	1.8		-	-	-	-	-	-	-	-	21	1.3
SPACE RENTAL.....	-	-		-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	16	1.4		-	-	-	-	-	-	-	-	16	1.0
EXTERNALLY CONTRACTED SERVICES.....	-	-		-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	12	1.0		-	-	-	-	-	-	-	-	12	.7
INSURANCE.....	3	.3		-	-	-	-	-	-	-	-	3	.2
PROPERTY TAXES.....	-	-		-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	7	.6		-	-	-	-	-	-	-	-	7	.4
COST OF GOODS SOLD.....	-	-		-	-	-	-	140	29.9	-	-	140	8.6
DEBT REPAYMENTS.....	99	8.6		-	-	-	-	-	-	5	38.5	104	6.4
BUILDINGS.....	-	-		-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-		-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1148	100.0		-	-	-	-	468	100.0	13	100.0	1629	100.0
INTERNAL COST RECOVERIES.....	-	-		-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-		-	-	-	-	-	-	-	-	-	-
TOTAL.....	1148	100.0		-	-	-	-	-	-	468	100.0	13	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	19499	40.9	74	12.3	171	7.3	-	-	-	-	-	19744	35.4
OTHER INSTRUCTION & RESEARCH.....	1433	3.0	-	4.3	1.8	-	-	-	-	-	-	1476	2.6
OTHER SALARIES & WAGES.....	12717	26.7	28	4.6	920	39.2	1012	23.6	-	-	-	14677	26.3
FRINGE BENEFITS.....	3002	6.3	55	9.1	27	1.2	79	1.8	-	-	-	3163	5.7
TOTAL SALARIES & BENEFITS.....	36651	76.9	157	26.0	1161	49.5	1091	25.4	-	-	-	39060	70.0
TRAVEL.....	677	1.4	89	14.7	287	12.2	3	-	-	-	-	1056	1.9
LITERARY ACQUISITIONS.....	681	1.4	-	-	-	-	-	-	-	-	-	833	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	5013	10.5	184	30.5	598	25.5	149	3.5	-	-	-	5944	10.7
FURNITURE AND EQUIPMENT PURCHASE.....	2096	4.4	62	10.3	194	8.3	12	.3	-	-	-	2364	4.2
RENTAL & MAIN.....	89	.2	3	.5	8	.3	1	.0	-	-	-	101	.2
UTILITIES.....	1916	4.0	-	-	-	-	134	3.1	-	-	-	2050	3.7
RENOVATIONS & ALTERATIONS.....	137	.3	-	-	-	-	144	3.4	-	-	-	281	.5
SPACE RENTAL.....	160	.3	55	9.1	70	3.0	118	2.8	-	-	-	403	.7
SCHOLAR., BURSARIES & PRIZES.....	592	1.2	54	8.9	27	1.2	-	-	-	-	-	673	1.2
EXTERNALLY CONTRACTED SERVICES.....	745	1.6	-	-	-	-	155	3.6	-	-	-	900	1.6
PROFESSIONAL FEES.....	109	.2	-	-	-	-	70	1.6	-	-	-	179	.3
INSURANCE.....	86	.2	-	-	-	-	7	.2	-	-	-	93	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	57	.1	-	-	-	-	1	.0	-	-	-	58	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2249	52.4	-	-	-	2249	4.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	154	3.6	-	-	-	154	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	438	.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	208	.4
SUB-TOTAL.....	49009	102.8	604	100.0	2345	100.0	4288	100.0	-	-	-	57094	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-1332	-2.8	-	-	-	-	-	-	-	-	-	-1332	-2.4
EXTERNAL COST RECOVERIES.....	47677	100.0	604	100.0	2345	100.0	4288	100.0	848	100.0	848	55762	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
TYPE	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES						
ACADEMIC RANKS.....	1190	46.1	-	-	-	1190 45.6
OTHER INSTRUCTION & RESEARCH.....	59	2.3	-	-	-	59 2.3
OTHER SALARIES & WAGES.....	318	12.3	-	-	-	318 12.2
FRINGE BENEFITS.....	152	5.9	-	-	-	152 5.8
TOTAL SALARIES & BENEFITS.....	1719	66.7	-	-	-	1719 65.9
TRAVEL.....	24	.9	-	-	-	24 .9
LIBRARY ACQUISITIONS, SUPPLIES & EXPENSES.....	22	.9	1	7.7	-	23 .9
FURNITURE AND EQUIPMENT PURCHASE.....	670	26.0	12	92.3	16 100.0	698 26.8
RENTAL & MAIN.....	4	.2	-	-	-	4 .2
UTILITIES.....	13	.5	-	-	-	13 .5
RENOVATIONS & ALTERATIONS.....	69	2.7	-	-	-	69 2.6
SPACE RENTAL.....	23	.9	-	-	-	23 .9
SCHOLAR., BURSARIES & PRIZES.....	5	.2	-	-	-	5 .2
EXTERNALLY CONTRACTED SERVICES.....	15	.6	-	-	-	15 .6
PROFESSIONAL FEES.....	5	.2	-	-	-	5 .2
INSURANCE.....	8	.3	-	-	-	8 .3
PROPERTY TAXES.....	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2	.1	-	-	-	2 .1
COST OF GOODS SOLD.....	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-
SUB-TOTAL.....	2579	100.0	13 100.0	-	16 100.0	2608 100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-
TOTAL.....	2579	100.0	13 100.0	-	16 100.0	2608 100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		4,930.7	44.5	194	0.9	642	3.4	-	-	-	-	5014.3	29.4
ACADEMIC RANKS		2,657	2.4	618	3.0	1004.8	53.6	305	26.7	-	-	1332.3	7.8
OTHER INSTRUCTION & RESEARCH		31,861	28.8	9,022	43.6	238	1.3	486	2.6	254	2.2	4415.6	25.9
OTHER SALARIES & WAGES		8,738	7.9	635	3.1	1,141.4	60.9	328.9	28.9	-	-	1011.3	5.9
FRINGE BENEFITS		9,256.3	83.6	10,469	50.6	-	-	-	-	-	-	11773.5	69.1
TOTAL SALARIES & BENEFITS		11,147	1.0	14,521	7.0	1,090	5.8	7	.1	-	-	36,961	2.2
TRAVEL		2,183	2.0	82	.4	6	.0	-	-	-	-	2271	1.3
LIBRARY ACQUISITIONS		8,209	7.4	3,426	16.5	3,551	18.9	373	3.3	-	-	15,559	9.1
OPERATIONAL SUPPLIES & EXPENSES		2,208	2.0	1,422	6.9	2,423	12.9	285	2.5	1,066	12.3	7,404	4.3
FURNITURE AND EQUIPMENT PURCHASE		2,392	2.2	184	.9	62	.3	136	1.2	-	-	2,774	1.6
RENTAL & MAIN		4,786	4.3	35	.2	-	-	521	4.6	-	-	5,342	3.1
UTILITIES		1,472	1.3	277	1.3	-	-	593	5.2	-	-	2,342	1.4
RENOVATIONS & ALTERATIONS		217	.2	84	.4	11	.1	105	.9	-	-	417	.2
SPACE RENTAL		-	-	2,892	14.0	-	-	-	-	-	-	2,892	1.7
SCIOLAR., BURSARIES & PRIZES		398	.4	-	-	-	-	211	1.9	-	-	609	.4
EXTERNALLY CONTRACTED SERVICES		120	.1	98	.5	-	-	4	0.0	-	-	222	.1
PROFESSIONAL FEES		209	.2	-	-	-	-	4	0.0	-	-	213	.1
INSURANCE		-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES		110	.1	17	.1	-	-	2	0.0	-	-	129	.1
INSTITUTION MEMBERSHIP FEES		-	-	-	-	-	-	5,353	47.0	-	-	5,353	3.1
COST OF GOODS SOLD		-	-	-	-	-	-	4,731	4.2	-	-	4,731	.3
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	6,304	72.5	6,304	3.7
BUILDINGS		105	.1	2,043.8	98.7	1,855.7	99.0	11,356	99.8	132.2	15.2	14,271	.8
LAND & SITE SERVICES		11,611.9	104.9	-	-	-	-	-	-	86.92	100.0	17,516.2	102.9
SUB-TOTAL		-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES		-484	-.4	264	1.3	-	-	192	1.0	28	.2	-	-
EXTERNAL COST RECOVERIES		-4,893	-4.4	-	-	-	-	-	-	-	-	-4,893	-2.9
TOTAL		11,074.2	100.0	2,070.2	100.0	18,749	100.0	11,384	100.0	86.92	100.0	17,026.9	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		88903	38.7	2384	20.0	8769	17.4	-	-	-	-	100056	26.8
ACADEMIC RANKS.....		8770	3.8	1691	14.2	10061	20.0	-	-	-	-	20522	5.5
OTHER INSTRUCTION & RESEARCH		78447	34.2	2364	19.8	9691	19.3	8350	31.3	-	-	98852	26.4
OTHER SALARIES & WAGES.....		19604	8.5	621	5.2	1731	3.4	833	3.1	-	-	22789	6.1
FRINGE BENEFITS.....		195724	85.3	7060	59.2	30252	60.2	9183	34.4	-	-	242219	64.8
TOTAL SALARIES & BENEFITS													
TRAVEL.....		2724	1.2	2204	18.5	3073	6.1	1061	.4	-	-	8107	2.2
LIBRARY ACQUISITIONS.....		3760	1.6	55	.5	-	-	-	-	391	0.7	4206	1.1
OPERATIONAL SUPPLIES & EXPENSES		19727	8.6	421	3.5	8868	17.6	1341	5.0	-	-	30357	8.1
FURNITURE AND EQUIPMENT PURCHASE.....		385	.2	360	3.0	7625	15.2	1195	4.5	18119	32.8	27684	7.4
RENTAL & MAIN UTILITIES.....		4102	1.8	103	.9	161	.3	1063	4.0	-	-	5429	1.5
RENOVATIONS & ALTERATIONS.....		10890	4.7	40	.3	22	.0	1676	6.3	-	-	12628	3.4
SPACE RENTAL.....		3973	1.7	-	-	-	-	-	-	-	-	3973	1.1
SCHOLAR., BURSARIES & PRIZES.....		544	.2	54	.5	-	-	117	.4	-	-	715	.2
EXTERNALLY CONTRACTED SERVICES.....		1167	.5	1429	12.0	-	-	-	-	-	-	2596	.7
PROFESSIONAL FEES.....		182	.1	-	-	-	-	318	1.2	-	-	500	.1
INSURANCE.....		660	.3	148	1.2	137	.3	14	.1	-	-	959	.3
PROPERTY TAXES.....		321	.1	-	-	-	-	23	.1	-	-	344	.1
INSTITUTIONAL MEMBERSHIP FEES		1	.0	-	-	-	-	563	2.1	-	-	564	.2
COST OF GOODS SOLD.....		299	.1	64	.5	61	.1	4	.0	-	-	428	.1
DEBT REPAYMENTS.....		-	-	-	-	-	-	7408	27.8	-	-	7408	2.0
BUILDINGS.....		-	-	-	-	-	-	2790	10.5	-	-	2790	.7
LAND & SITE SERVICES SUB-TOTAL.....		244459	106.5	11938	100.1	50199	99.8	25801	96.8	33617	60.8	33617	9.0
INTERNAL COST RECOVERIES.....		-1157	-.5	-9	-.1	309	.6	857	3.2	-	-	3194	5.8
EXTERNAL COST RECOVERIES.....		-13722	-6.0	-	-	-229	-.5	-	-	-	-	-13951	-3.7
TOTAL.....		229580	100.0	11929	100.0	50279	100.0	26658	100.0	55321	100.0	373767	100.0

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING \$'000	GENERAL PURPOSE AND TRUST \$'000	SPONSORED RESEARCH \$'000	ANCILLARY ENTERPRISES \$'000	PLANT		TOTAL FUNDS \$'000	%
					%	%		
ACADEMIC SALARIES								
ACADEMIC RANKS.....	2021	15.8	-	-	-	-	-	7.0
OTHER INSTRUCTION & RESEARCH.....	1140	8.9	-	-	-	-	1140	3.9
OTHER SALARIES & WAGES.....	4801	37.5	10	23.8	-	-	4811	16.5
FRINGE BENEFITS.....	894	7.0	-	-	-	-	894	3.1
TOTAL SALARIES & BENEFITS.....	8856	69.3	10	23.8	-	-	8866	30.5
TRAVEL.....								
LIBRARY ACQUISITIONS.....	340	2.7	27	64.3	-	-	367	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	128	1.0	3	7.1	-	-	131	0.5
FURNITURE AND EQUIPMENT PURCHASE.....	1994	15.6	-	-	-	-	1994	6.9
RENTAL & MAIN.....	150	1.2	-	-	-	-	150	.5
UTILITIES.....	101	.8	-	-	-	-	101	.3
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	627	4.9	-	-	-	-	627	2.2
SCHOLAR & BURSARIES & PRIZES.....	-	-	2	4.8	-	-	2	0
EXTERNALLY CONTRACTED SERVICES.....	204	1.6	-	-	-	-	204	.7
PROFESSIONAL FEES.....	242	1.9	-	-	-	-	242	.8
INSURANCE.....	19	.1	-	-	-	-	19	.1
PROPERTY TAXES.....	83	.6	-	-	-	-	83	.3
INSTITUTIONAL MEMBERSHIP FEES.....	44	.3	-	-	-	-	44	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	12788	100.0	42	100.0	-	-	16242	100.0
SUB-TOTAL.....	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-
TOTAL.....	12788	100.0	42	100.0	-	-	16242	100.0
							29072	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....	60660	44.7	654	10.9	3064	9.4	-	-	-	-	-	64178	29.2
OTHER INSTRUCTION & RESEARCH	2033	1.5	492	8.2	4899	15.0	-	-	-	-	-	7424	3.4
OTHER SALARIES & WAGES.....	41671	30.8	1480	24.7	9012	27.6	4261	27.5	-	-	-	56424	25.7
FRINGE BENEFITS.....	11310	8.4	144	2.4	944	2.9	420	2.7	-	-	-	12818	5.8
TOTAL SALARIES & BENEFITS.....	115474	85.4	2770	46.3	17919	55.0	4681	30.3	-	-	-	140844	64.1
TRAVEL.....	2961	2.2	871	14.6	2242	6.9	39	3	-	-	-	6113	2.8
LIBRARY ACQUISITIONS.....	2638	2.0	-	-	-	-	-	-	-	-	-	2638	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	11239	8.3	369	6.2	4404	13.5	1163	7.5	-	-	-	17175	7.8
FURNITURE AND EQUIPMENT PURCHASE.....	329	.2	215	3.6	6125	18.8	67	.4	18945	62.2	25681	11.7	
RENTAL & MAIN UTILITIES.....	771	.6	33	.6	319	1.0	344	2.2	-	-	-	1467	.7
56662	4.2	-	-	-	-	-	10	.1	-	-	-	5672	2.6
RENOVATIONS & ALTERATIONS.....	45	.0	7	.1	804	2.5	-	-	5544	18.2	6400	2.9	
SPACE RENTAL.....	275	.2	67	1.1	11	0	-	-	-	-	-	353	.2
SCHOLAR & BURSARIES & PRIZES.....	1068	.8	1414	23.6	7	0	-	-	-	-	-	2489	1.1
EXTERNALLY CONTRACTED SERVICES.....	2214	1.6	183	3.1	504	1.5	144	.9	-	-	-	3045	1.4
PROFESSIONAL FEES.....	142	.1	47	.8	83	.3	-	-	-	-	-	272	.1
INSURANCE.....	259	.2	-	-	-	-	16	.1	-	-	-	275	.1
PROPERTY TAXES.....	7	.0	-	-	-	-	167	1.1	-	-	-	174	.1
INSTITUTIONAL MEMBERSHIP FEES.....	155	.1	4	.1	7	0	5	0	-	-	-	171	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	7004	45.3	-	-	-	7004	3.2
DEBT REPAYMENTS.....	7	.0	-	-	-	-	742	4.8	-	-	-	749	.3
BUILDINGS.....	-	-	-	-	-	-	34	.1	-	-	-	5045	16.6
LAND & SITE SERVICES.....	143246	105.9	5980	99.9	32459	99.6	14382	93.0	30467	100.0	100.0	226534	103.1
INTERNAL COST RECOVERIES.....	-1231	-.9	4	.1	139	.4	1088	7.0	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-6736	-5.0	-	-	-	-	-	-	-	-	-	-6736	-3.1
TOTAL.....	135279	100.0	5984	100.0	32598	100.0	15470	100.0	30467	100.0	100.0	219798	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		9648	40.6	-	-	-	-	-	-	-	-	9648	26.7
ACADEMIC RANKS		1185	5.0	110	11.0	607	52.7	-	-	-	-	1902	5.3
OTHER INSTRUCTION & RESEARCH		7055	29.7	45	4.5	12	1.0	934	34.1	-	-	8046	22.3
OTHER SALARIES & WAGES		2358	9.9	8	.8	26	2.3	89	3.2	-	-	2481	6.9
FRINGE BENEFITS		20246	85.1	163	16.3	645	56.0	1023	37.3	-	-	22077	61.2
TOTAL SALARIES & BENEFITS		943	4.0	87	8.7	143	12.4	9	.3	-	-	1182	3.3
TRAVEL		667	2.8	28	2.8	-	-	-	-	-	-	695	1.9
LITERARY ACQUISITIONS		1852	7.8	242	24.2	222	19.3	179	6.5	-	-	2495	6.9
OPERATIONAL SUPPLIES & EXPENSES		-	-	290	29.0	142	12.3	-	-	4376	59.0	4808	13.3
FURNITURE AND EQUIPMENT PURCHASE		66	.3	-	-	-	-	19	.7	-	-	85	.2
RENTAL & MAIN.		625	2.6	-	-	-	-	-	-	625	1.7	-	-
UTILITIES		-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS		-	-	-	-	-	-	-	-	-	-	200	.6
SPACE RENTAL		11	.0	189	18.9	-	-	26	.9	-	-	626	1.7
SCHOLAR., BURSARIES & PRIZES		600	2.5	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES		-	-	-	-	-	-	-	-	-	-	47	.1
PROFESSIONAL FEES		47	.2	-	-	-	-	37	1.3	-	-	41	.1
INSURANCE		4	.0	-	-	-	-	-	-	-	-	16	.0
PROPERTY TAXES		16	.1	-	-	-	-	1204	43.9	-	-	1204	3.3
INSTITUTIONAL MEMBERSHIP FEES		-	-	-	-	-	-	193	7.0	-	-	364	1.0
COST OF GOODS SOLD		171	.7	-	-	-	-	-	-	3044	41.0	3044	8.4
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS		25248	106.2	999	100.0	1152	100.0	2690	98.1	7420	100.0	37509	103.9
LAND & SITE SERVICES		-	-	-	-	-	-	52	1.9	-	-	-	-
SUB-TOTAL		-	-	-	-	-	-	-	-	-	-	-1417	-3.9
INTERNAL COST RECOVERIES		-52	-.2	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		-1417	-6.0	-	-	-	-	-	-	-	-	36092	100.0
TOTAL		23779	100.0	999	100.0	1152	100.0	2742	100.0	7420	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUND TYPE	\$'000	%	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	\$'000	%	SPONSORED RESEARCH	\$'000	%	ANCILLARY ENTERPRISES	\$'000	%	PLANT	\$'000	%	TOTAL FUNDS		
ACADEMIC SALARIES																		
ACADEMIC RANKS.....	101021	46.9	2324	12.8	8113	15.8	-	-	-	-	-	-	-	-	-	-	111458	32.6
OTHER INSTRUCTION & RESEARCH.....	5446	2.5	1096	6.0	5960	11.6	-	-	-	-	-	-	-	-	-	-	12502	3.7
OTHER SALARIES & WAGES.....	65907	30.6	3138	17.2	13346	25.9	8184	29.2	-	-	-	-	-	-	-	-	90575	26.5
FRINGE BENEFITS.....	19765	9.2	499	2.7	1695	3.3	702	2.5	-	-	-	-	-	-	-	-	22661	6.6
TOTAL SALARIES & BENEFITS.....	192139	89.1	7057	38.8	29114	56.6	8886	31.7	-	-	-	-	-	-	-	-	237196	69.4
TRAVEL.....	2340	1.1	1240	6.8	3206	6.2	-	-	-	-	-	-	-	-	-	-	6786	2.0
LIBRARY ACQUISITIONS.....	4058	1.9	1051	5.8	341	.7	-	-	-	-	-	-	-	-	-	-	5459	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	10273	4.8	5136	28.2	8682	16.9	2504	8.9	-	-	-	-	-	-	-	-	26595	7.8
FURNITURE AND EQUIPMENT PURCHASE.....	2110	1.0	801	4.4	6698	13.0	303	1.1	2233	7.9	-	-	-	-	-	-	12145	3.6
RENTAL & MAIN.....	1762	.8	206	1.1	659	1.3	-	-	-	-	-	-	-	-	-	-	2627	.8
UTILITIES.....	7314	3.4	91	.5	319	.6	946	3.4	-	-	-	-	-	-	-	-	8670	2.5
RENOVATIONS & ALTERATIONS.....	875	.4	206	1.1	50	.1	1964	7.0	392	1.4	-	-	-	-	-	3487	1.0	
SPACE RENTAL.....	519	.2	43	.2	15	.0	-	-	-	-	-	-	-	-	-	577	.2	
SCHOLAR., BURSARIES & PRIZES.....	2831	1.3	1579	8.7	674	1.3	-	-	-	-	-	-	-	-	-	5084	1.5	
EXTERNALLY CONTRACTED SERVICES.....	381	.2	52	.3	-	-	-	-	-	-	-	-	-	-	-	433	.1	
PROFESSIONAL FEES.....	676	.3	592	3.3	1117	2.2	-	-	-	-	-	-	-	-	-	2385	.7	
INSURANCE.....	417	.2	12	.1	-	-	-	-	-	-	-	-	-	-	-	429	.1	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	372	.2	5	.0	11	.0	-	-	-	-	-	-	-	-	-	388	.1	
COST OF GOODS SOLD.....	-	-	-	-	-	-	10597	37.8	-	-	-	-	-	-	-	10597	3.1	
DEBT REPAYMENTS.....	-	-	-	-	-	-	2830	10.1	13534	47.6	-	-	-	-	-	16364	4.8	
BUILDINGS.....	-	-	-	-	-	-	-	-	11715	41.2	-	-	-	-	-	11715	3.4	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	558	2.0	-	-	-	-	-	558	.2	
SUB-TOTAL.....	226067	104.9	18071	99.3	50886	98.9	28030	100.0	28441	100.0	-	-	-	-	-	351495	102.9	
INTERNAL COST RECOVERIES.....	-828	-.4	135	.7	693	1.3	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-9687	-4.5	-	-	-111	-.2	-	-	-	-	-	-	-	-	-	-9798	-2.9	
TOTAL.....	215552	100.0	18206	100.0	51468	100.0	28030	100.0	28441	100.0	-	-	-	-	-	341697	100.0	

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		26640	34.1	4	0.9	343	5.1	-	-	-	-	26987	26.5
ACADEMIC RANKS		4105	5.2	64	15.2	3688	54.4	-	-	-	-	7857	7.7
OTHER INSTRUCTION & RESEARCH		23783	30.4	20	4.7	-	-	491	10.3	-	-	24294	23.9
OTHER SALARIES & WAGES		6612	8.5	6	1.4	210	3.1	56	1.2	-	-	6834	6.8
FRINGE BENEFITS		61140	78.2	94	22.3	4241	62.6	547	11.5	-	-	66022	64.9
TOTAL SALARIES & BENEFITS													
TRAVEL		1428	1.8	134	31.8	592	8.7	17	.4	-	-	2171	2.1
LIBRARY ACQUISITIONS		1553	2.0	36	8.5	-	-	-	-	-	-	1589	1.6
OPERATIONAL SUPPLIES & EXPENSES		4758	6.1	46	10.9	828	12.2	196	4.1	-	-	5828	5.7
FURNITURE AND EQUIPMENT PURCHASE		675	.9	57	13.5	924	13.6	6	.1	1591	13.8	3253	3.2
RENTAL & MAIN.		2909	3.7	8	1.9	29	.4	83	1.7	-	-	3029	3.0
UTILITIES		2298	2.9	-	-	4	.1	181	3.8	-	-	2483	2.4
RENOVATIONS & ALTERATIONS		470	.6	-	-	11	.2	-	-	1561	13.6	2042	2.0
SPACE RENTAL		228	.3	2	.5	-	-	-	-	-	-	2301	2.3
SCHOLAR., BURSARIES & PRIZES		2301	2.9	-	-	-	-	1477	31.1	-	-	3132	3.1
EXTERNALLY CONTRACTED SERVICES		1655	2.1	-	-	45	10.7	146	2.2	-	-	980	1.0
PROFESSIONAL FEES		789	1.0	-	-	-	-	3	.1	-	-	155	.2
INSURANCE		152	.2	-	-	-	-	-	-	-	-	13	.0
PROPERTY TAXES		13	.0	-	-	-	-	-	-	-	-	73	.1
INSTITUTIONAL MEMBERSHIP FEES		73	.1	-	-	-	-	1939	40.8	-	-	1939	1.9
COST OF GOODS SOLD		-	-	-	-	-	-	303	6.4	5528	48.1	5831	5.7
DEBT REPAYMENTS		-	-	-	-	-	-	-	-	2203	19.2	2203	2.2
BUILDINGS		-	-	-	-	-	-	-	-	616	5.4	616	.6
LAND & SITE SERVICES		80442	102.9	422	100.0	6775	100.0	4752	100.0	11499	100.0	103890	102.2
SUB-TOTAL													
INTERNAL COST RECOVERIES		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES		-2231	-2.9	-	-	-	-	-	-	-	-	-2231	-2.2
TOTAL		78211	100.0	422	100.0	6775	100.0	4752	100.0	11499	100.0	101659	100.0

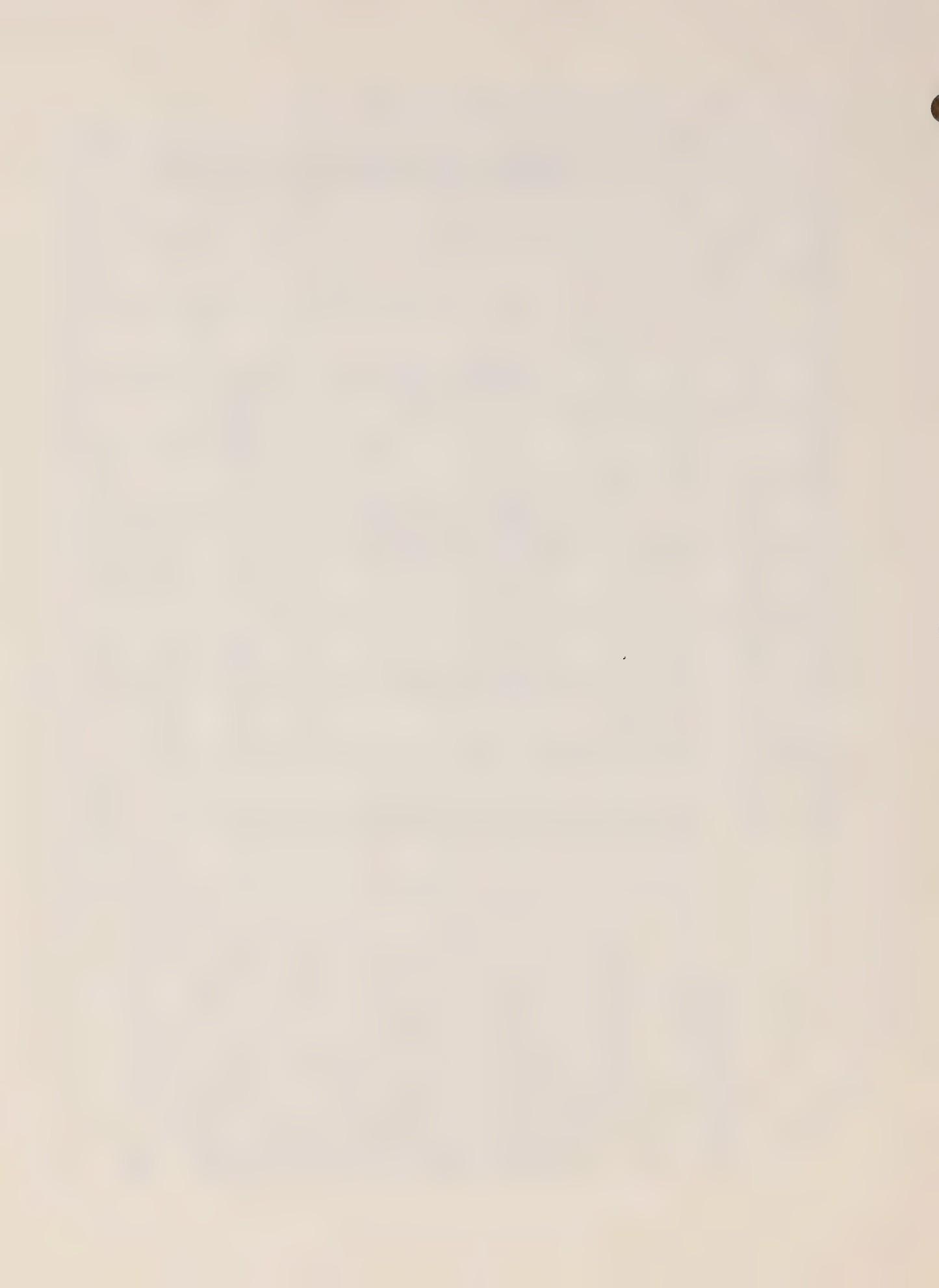
SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUND	TYPE	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES								
ACADEMIC RANKS.....	23981	38.4	1852	34.2	275	5.1	-	
OTHER INSTRUCTION & RESEARCH	3017	4.8	627	15.3	2364	44.3	-	
OTHER SALARIES & WAGES.....	19091	30.6	621	11.5	274	5.1	2371	32.3
FRINGE BENEFITS.....	5783	9.3	200	3.7	163	3.4	225	3.1
TOTAL SALARIES & BENEFITS.....	51872	83.1	3500	64.6	3096	58.0	2596	35.3
TRAVEL.....	1421	2.3	331	6.1	444	8.3	15	.2
LIBRARY ACQUISITIONS.....	2290	3.7	125	2.3	31	.6	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	3895	6.2	451	8.3	734	13.7	308	4.2
FURNITURE AND EQUIPMENT PURCHASE.....	1078	1.7	216	4.0	706	13.2	90	1.2
RENTAL & MAIN.....	1157	1.9	4	.1	19	.4	12	.2
UTILITIES.....	1620	2.6	-	-	-	-	285	3.9
RENOVATIONS & ALTERATIONS.....	174	.3	1	.0	1	.0	28	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	1333	2.1	467	8.6	69	1.3	-	-
EXTERNALLY CONTRACTED SERVICES.....	233	.4	3	.1	-	-	-	-
PROFESSIONAL FEES.....	119	.2	-	-	7	.1	-	-
INSURANCE.....	69	.1	-	-	-	-	11	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	90	.1	1	.0	1	.0	3	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	3356	45.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	611	8.3
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES SUB-TOTAL.....	65351	104.7	5099	94.1	5108	95.6	7315	99.6
INTERNAL COST RECOVERIES.....	-644	-1.0	319	5.9	293	5.5	32	.4
EXTERNAL COST RECOVERIES.....	-2266	-3.6	-	-	-60	-1.1	-	-
TOTAL.....	62441	100.0	5418	100.0	5341	100.0	7347	100.0
							4188	100.0
								84735
								100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	32702	54.4	23	1.1	-	-	-	-	-	-	-	-	-	32725	34.7	
OTHER INSTR. & RES.	760	1.3	-	-	-	-	-	-	-	-	-	-	-	760	.8	
OTHER SAL. & WAGES..	15451	25.7	1502	74.0	2575	43.5	571	20.2	3332	66.3	3382	21.5	828	32.7		
FRINGE BENEFITS....	4025	6.7	134	6.6	224	3.8	48	1.7	312	6.2	269	1.7	69	2.7		
TOTAL SAL & BEN.	52938	88.0	1659	81.7	2799	47.2	619	21.9	3644	72.5	3651	23.3	897	35.4		
TRAVEL.....	1711	2.8	130	6.4	12	.2	21	.7	178	3.5	57	.4	15	.6		
LIBRARY ACQUISITIONS	-	-	-	-	3146	53.1	-	-	-	-	-	-	-	3146	3.3	
OPER. SUPP. & EXPEN.	3470	5.8	164	8.1	34	.6	312	11.1	601	12.0	304	1.9	87	3.4		
FURNITURE & EQUIP.																
PURCHASE....	1948	3.2	61	3.0	47	.8	628	22.3	403	8.0	281	1.8	30	1.2		
RENTAL & MAIN.	190	.3	14	.7	1	.0	92	3.3	115	2.3	30	.2	1	.0		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7060	45.0	-	-		
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	1149	7.3	-	-		
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	322	2.1	-	-		
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	322	.3	
EXT. CONTRACTED SERV	527	.9	-	-	5	.1	1149	40.7	97	1.9	2405	15.3	-	-		
PROFESSIONAL FEES....	378	.6	17	.8	1	.0	-	-	62	1.2	57	.4	1	.0		
INSURANCE.....	-	-	-	-	-	-	-	-	44	.9	75	.5	-	-		
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	39	.2	-	-		
INSTT. MEMBRSHP FEES	72	.1	2	.1	5	.1	1	.0	105	2.1	2	.0	1	.0		
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	66	1.3	-	-	-	-		
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	4311	27.5	-	-		
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	5	.0	-	-	5	.0	
SUB-TOTAL.....	61234	101.8	2047	100.8	6050	102.1	2822	100.0	5315	105.7	19748	125.8	2532	100.0	99748	105.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-1095	-1.8	-17	-.8	-125	-2.1	-	-	-288	-5.7	-4048	-25.8	-	-	-5570	-5.9
TOTAL.....	60139	100.0	2030	100.0	5925	100.0	2822	100.0	5027	100.0	15703	100.0	2532	100.0	94178	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	4748	70.4	-	-	-	-	-	-	-	-	-	-	-	-	-	4748	37.7
ACADEMIC RANKS....	185	2.7	-	-	-	-	-	-	-	-	-	-	-	-	-	185	1.5
OTHER INSTR & RES.	620	9.2	29	36.7	578	54.0	146	34.3	882	65.4	889	42.9	363	43.2	3507	27.9	
OTHER SAL. & WAGES...	738	10.9	2	2.5	82	7.7	22	5.2	164	12.2	155	7.5	52	6.2	1215	9.7	
FRINGE BENEFITS....	6291	93.3	31	39.2	660	61.6	168	39.4	1046	77.6	1044	50.3	415	49.3	9655	76.7	
TOTAL SAL & BEN.																	
TRAVEL.....	99	1.5	37	46.8	3	.3	2	.5	32	2.4	1	.0	12	1.4	186	1.5	
LIBRARY ACQUISITIONS	-	-	-	-	362	33.8	-	-	-	-	-	-	-	-	-	362	2.9
OPER. SUPP. & EXPEN.	230	3.4	5	6.3	24	2.2	26	6.1	151	11.2	183	8.8	176	20.9	795	6.3	
FURNITURE & EQUIP.	99	1.5	-	-	20	1.9	217	50.9	8	.6	6	.3	34	1.6	352	2.8	
PURCHASE.....	24	.4	-	-	3	.3	31	7.3	4	.3	34	1.6	5	.6	101	.8	
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	769	37.1	-	-	769	6.1	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	2	.1	-	-	2	.0	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	282	33.5	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	.3	
PROFESSIONAL FEES....	6	7.6	-	-	-	-	-	-	33	2.4	44	2.1	-	-	44	.3	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	20	1.5	-	-	-	-	20	.2	
INSTIT. MEMB/RSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	66	4.9	16	.8	-	-	82	.7	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	6743	100.0	79	100.0	1072	100.1	444	104.2	1360	100.9	2099	101.2	892	106.1	12689	100.9	
SUB-TOTAL.....																	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-2	.0	-	-	-1	-.1	-18	-.2	-12	-.9	-25	-.2	-51	-.1	-109	-.9	
TOTAL.....	6741	100.0	79	100.0	1071	100.0	426	100.0	1348	100.0	2074	100.0	841	100.0	12580	100.0	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES															
ACADEMIC RANKS....	252	73.0	-	-	-	-	-	-	-	-	-	-	-	252	31.7
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	-	-	-	-	116	47.9	12	10.3	-	128	16.1
FRINGE BENEFITS....	28	8.1	-	-	-	-	-	-	6	2.5	-	-	-	34	4.3
TOTAL SAL & BEN.	280	81.2	-	-	-	-	-	-	122	50.4	12	10.3	-	414	52.0
TRAVEL.....	9	2.6	-	-	-	-	-	-	7	2.9	-	-	-	16	2.0
LIBRARY ACQUISITIONS	-	-	-	-	17	40.5	-	-	-	-	-	-	-	17	2.1
OPER. SUPP. & EXPEN.	20	5.8	-	-	-	-	-	-	70	28.9	2	1.7	-	92	11.6
FURNITURE & EQUIP.															
PURCHASE.....	4	1.2	-	-	-	-	-	-	3	1.2	4	3.4	-	11	1.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	2	1.7	-	-	2	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	22	18.8	-	-	22	2.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	52	44.4	-	-	52	6.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	50	6.3
EXT. CONTRACTED SERV.	-	-	-	-	25	59.5	-	-	36	14.9	22	18.8	-	83	10.4
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	4	1.7	-	-	-	4	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	1	.9	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERS FEES	32	9.3	-	-	-	-	-	-	-	-	-	-	-	32	4.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	345	100.0	-	-	42	100.0	-	-	242	100.0	117	100.0	-	50	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	345	100.0	-	-	42	100.0	-	-	242	100.0	117	100.0	-	50	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

TYPE	FUNCTION		INSTRUCT. AND NON-CREDIT NON SPONSORED INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	8875	72.5	-	-	-	-	-	-	-	-	-	-	-	-	8875	40.9	
ACADEMIC RANKS....	513	4.2	-	-	-	-	-	-	-	-	-	-	-	-	513	2.4	
OTHER INSTR. & RES.	694	51.3	233	42.3	976	30.2	1998	62.2	285	26.1	5045	23.3	-	-	-	-	
OTHER SAL. & WAGES...	659	7.0	4.4	21	3.8	170	5.3	203	6.3	23	2.1	1447	6.7	-	-	-	-
FRINGE BENEFITS....	970	7.9	-	-	754	55.8	254	46.1	1146	35.5	2201	68.6	308	28.2	15880	73.3	
TOTAL SAL & BEN.	11217	91.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRAVEL.....	159	1.3	-	-	2	.1	3	.5	72	2.2	3	.1	3	.3	242	1.1	
LIBRARY ACQUISITIONS	-	-	529	39.1	-	-	-	-	-	-	-	-	-	-	529	2.4	
OPER. SUPP. & EXPEN.	655	5.4	-	-	96	7.1	72	13.1	419	13.0	381	11.9	312	28.5	1935	8.9	
PURCHASE.....	2091	1.7	-	-	-	-	222	40.3	-	-	-	-	-	-	-	-	
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REMOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR. BOURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBRSHP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	1381	102.1	551	100.0	3333	103.2	4584	142.8	-	-	1115	101.9	23204	107.0	
SUB-TOTAL....	12240	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-1374	-42.8	-	-	-	-	-1374	-6.3	
EXTERNAL COST RECOV.	-	-	-	-	-29	-2.1	-	-	-103	-3.2	-	-21	-1.9	-153	-7.7	-	
TOTAL.....	12240	100.0	-	-	1352	100.0	551	100.0	3230	100.0	3210	100.0	1094	100.0	21677	100.0	-

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....	4862	85.4	8	19.5	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	85	1.5	25	61.0	255	53.0	60	30.3
OTHER SAL. & WAGES..	521	9.1	2	4.9	26	5.4	7	3.5
FRINGE BENEFITS.....	5468	96.0	35	85.4	281	58.4	67	33.8
TOTAL SAL & BEN.							1586	82.1
TRAVEL.....	75	1.3	2	4.9	2	.4	3	1.5
LIBRARY ACQUISITIONS	-	-	117	24.3	-	-	-	-
OPER. SUPP. & EXPEN.	140	2.5	4	9.8	81	16.8	128	64.6
FURNITURE & EQUIP. PURCHASE.....	-	-	-	-	-	-	251	13.0
RENTAL & MAIN.....	-	-	-	-	-	-	282	18.5
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	13	.2	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	130	8.5
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5696	100.0	41	100.0	481	100.0	198	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	5696	100.0	41	100.0	481	100.0	198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
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							198	100.0
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							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0
							198	100.0
							1524	100.0
							1932	100.0
							1524	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	40720	74.6	589	34.2	-	-	-	-	-	-	-	-	41309	48.9		
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
OTHER INSTR. & RES.	-	-	306	17.8	2593	55.2	780	94.4	3715	39.9	3030	28.1	22571	26.7		
OTHER SAL. & WAGES...	10882	19.9	82	4.8	263	5.6	72	8.7	805	8.6	321	3.0	6747	8.0		
FRINGE BENEFITS....	5096	9.3	977	56.8	2856	60.8	852	103.1	4520	48.5	3351	31.0	1373	54.5		
TOTAL SAL & BEN.	56698	103.9												70627	83.6	
TRAVEL.....	727	1.3	89	5.2	9	.2	6	.7	146	1.6	17	.2	295	11.7		
LIBRARY ACQUISITIONS	-	-	-	-	1802	38.3	-	-	-	-	-	-	-	1289	1.5	
OPER. SUPP. & EXPEN.	3158	5.8	550	32.0	58	1.2	-55	-6.7	725	7.8	438	4.1	270	10.7		
FURNITURE & EQUIP.	-	-	47	1.0	4	.5	586	6.3	-	-	-	-	-	1802	2.1	
PURCHASE.....	431	.8	-	119	2.5	709	85.8	58	.6	235	2.2	2	.1	5144	6.1	
RENTAL & MAIN.....	532	1.0	12	.7	-	-	-	-	-	5153	47.7	-	-	5153	6.1	
UTILITIES.....	-	-	-	-	-	-	-	-	134	1.2	-	-	-	134	.2	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	39	.4	-	-	-	39	.0	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	844	33.5		
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	38	.4	3681	34.1	-	4338	5.1	
EXT. CONTRACTED SERV	555	1.0	62	3.6	-	-	2	.2	337	3.6	1	.0	12	.5		
PROFESSIONAL FEES....	51	.1	184	10.7	-	-	-	-	25	.3	126	1.2	-	585	.7	
INSURANCE.....	-	-	-	-	-	-	-	-	224	2.1	-	-	-	151	.2	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	148	1.6	-	-	10	.4		
INSTIT. MEMBRS P FEES	62	.1	-	-	-	-	-	-	-	-	-	-	-	220	.3	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	2862	30.7	-	-	-	2862	3.4	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL....	62214	114.0	1874	108.9	4891	104.1	1518	183.8	9445	101.4	13399	124.1	2807	111.5	96148	113.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-1915	-2.3	
EXTERNAL COST RECOV.	-153	-8.9	-191	-4.1	-692	-83.8	-126	-1.4	-688	-6.4	-289	-11.5	-	-9764	-11.6	
TOTAL.....	54589	100.0	1721	100.0	4700	100.0	826	100.0	9319	100.0	10796	100.0	2518	100.0	84469	100.0

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	507	85.8	-	-	-	-	-	507
OTHER INSTR & RES.	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	49	54.4	176	22.9	62	20.3
FRINGE BENEFITS....	56	9.5	5	5.6	20	2.6	7	330
TOTAL SAL & BEN.	563	95.3	54	60.0	196	25.5	69	330
TRAVEL.....	-	-	-	-	6	.8	-	.2
LIBRARY ACQUISITIONS	-	-	35	38.9	-	-	-	35
OPER. SUPP. & EXPEN.	28	4.7	1	1.1	506	65.7	174	741
FURNITURE & EQUIP.	-	-	-	-	-	27	6.0	29.7
PURCHASE.....	-	-	-	-	-	-	-	-
RENTAL & MAIN.	-	-	-	-	-	170	37.6	170
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTT MEMERSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	591	100.0	90	100.0	770	100.0	452	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	591	100.0	90	100.0	770	100.0	452	100.0
								2497 100.0
								594 100.0
								2497 100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

TYPE	INSTRUCT. AND NON CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	4318	72.6	-	-	-	-	-	-	-	-	-	-	-	4318	41.5	
ACADEMIC RANKS....	48	.8	-	-	295	58.0	103	23.7	1272	67.4	542	42.8	287	62.8	48	.5
OTHER INSTR & RES....	606	10.2	-	-	20	3.9	5	1.2	116	6.1	29	2.3	16	3.5	3105	29.6
OTHER SAL. & WAGES....	414	7.0	-	-	315	61.9	108	24.9	1388	73.6	571	45.1	303	66.3	600	5.7
FRINGE BENEFITS....	5386	90.6	-	-	122	2.1	-	-	137	26.9	1	.2	34	1.8	-	-
TOTAL SAL & BEN.					16	3.1	65	15.0	357	18.9	159	12.5	11	2.4	169	1.6
TRAVEL.....	116	2.0	-	-	21	4.1	260	59.9	9	.5	37	2.9	14	3.1	137	1.3
LIBRARY ACQUISITIONS	322	5.4	-	-	-	-	-	-	-	-	438	34.6	-	-	956	9.1
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	-	-	9	.7	-	-	9	.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	457	4.4
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	438	4.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REN'DV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63	.6
SCHOLAR., BURSARIES.	-	-	-	-	19	3.7	-	-	-	-	44	3.5	-	-	72	.7
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	72	3.8	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	6	.3	7	.6	-	-	13	.1
INSURANCE.....	-	-	-	-	-	-	-	-	21	1.1	-	-	-	-	21	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92	.9
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	509	100.0	434	100.0	1887	100.0	1267	100.0	457	100.0	10500	100.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	5946	100.0	434	100.0	1887	100.0	1267	100.0	457	100.0	10500	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	1997	61.1	-	-	-	-	-	-	-	-	-	-	-	1997	34.0	
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER INSTR. & RES.	793	24.3	159	57.0	133	37.0	-	-	367	68.9	699	54.1	160	116.8	2311	39.4
OTHER SAL. & WAGES..	104	3.2	6	2.2	5	1.4	-	-	10	1.9	26	2.0	5	3.6	156	2.7
FRINGE BENEFITS....	2894	88.6	165	59.1	138	38.4	-	-	377	70.7	725	56.2	165	120.4	4464	76.1
TOTAL SAL. & BEN.	64	2.0	12	4.3	1	.3	-	-	13	2.4	19	1.5	6	4.4	115	2.0
TRAVEL.....	509	15.6	101	36.2	54	15.0	-	-	142	26.6	59	4.6	32	23.4	897	15.3
LIBRARY ACQUISITIONS	-	-	-	-	155	43.2	-	-	-	-	-	-	-	-	155	2.6
OPER. SUPP. & EXPEN.	-	-	-	-	11	3.1	-	-	9	1.7	7	.5	5	3.6	85	1.4
FURNITURE & EQUIP.	52	1.6	1	.4	2	.6	-	-	26	4.9	57	4.4	-	-	155	2.6
PURCHASE.....	70	2.1	-	-	-	-	-	-	504	39.0	-	-	-	-	504	8.6
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	3589	109.9	279	100.0	361	100.6	-	-	583	109.4	1371	106.2	208	151.8	6391	108.9
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-322	-9.9	-	-	-2	-.6	-	-	-50	-9.4	-80	-6.2	-71	-51.8	-525	-8.9
TOTAL.....	3267	100.0	279	100.0	359	100.0	-	-	533	100.0	1291	100.0	137	100.0	5866	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	1647	66.3	-	-	-	-	-	-	-	-	-	-	-	1647	30.6	
ACADEMIC RANKS....	95	3.8	-	-	-	-	-	-	-	-	-	-	-	95	1.8	
OTHER INSTR. & RES.	168	6.8	256	60.0	147	58.8	-	-	251	58.1	8	0.5	24	43.6		
OTHER SAL. & WAGES...	145	5.8	24	5.6	11	4.4	-	-	27	6.3	1	.1	3	5.5		
FRINGE BENEFITS....	2055	82.7	280	65.6	158	63.2	-	-	278	64.4	9	.5	27	49.1		
TOTAL SAL & BEN.														2607	52.1	
TRAVEL.....	28	1.1	3	.7	65	26.0	-	-	28	6.5	-	-	1	1.8		
LIBRARY ACQUISITIONS OPER. SUPP. & EXPEN. FURNITURE & EQUIP.	362	14.6	144	33.7	25	10.0	24	68.6	109	25.2	38	2.2	-	62	1.2	
PURCHASE.....	-	-	-	-	-	-	-	-	11	31.4	-	-	-	11	.2	
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	7	.1	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	49	.9	
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	1269	23.6	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	15	.3	
SCHOLAR., BURSARIES.	40	1.6	-	-	-	-	-	-	-	-	-	-	-	40	.7	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	8	.16	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	38	.7	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	9	.2	
INSTT. MEMDRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	2485	100.0	427	100.0	250	100.0	-	-	432	100.0	1704	100.0	-	55	100.0	
SUB-TOTAL.....														5388	100.0	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	5388	100.0	
TOTAL.....	2485	100.0	427	100.0	250	100.0	35	100.0	432	100.0	1704	100.0	55	100.0	5388	100.0

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	937	89.7	231	61.3	-	-	-	-	-	-	-	-	-	1168	36.9	
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER INSTR & RES.	-	-	-	-	86	66.7	-	-	291	61.4	215	21.4	74	56.5	666	21.1
OTHER SAL. & WAGES..	-	-	-	-	7	5.4	-	-	24	5.1	17	1.7	7	5.3	138	4.4
FRINGE BENEFITS....	66	6.3	17	4.5	-	-	-	-	315	66.5	232	23.0	81	61.8	1972	62.3
TOTAL SAL & BEN.	1003	96.0	248	65.8	93	72.1	-	-	27	5.7	-	-	1	.8	49	1.5
TRAVEL.....	1	.1	19	5.0	1	.8	-	-	102	21.5	56	5.6	34	26.0	334	10.6
LIBRARY ACQUISITIONS	-	-	-	-	31	24.0	-	-	-	-	-	-	-	-	31	1.0
OPER. SUPP. & EXPEN.	41	3.9	98	26.0	3	2.3	-	-	-	-	-	-	-	-	-	-
FURNITURE & EQUIP. PURCHASE....	-	-	11	2.9	1	.8	-	-	-	-	4	.4	-	-	16	.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	273	27.1	-	-	273	8.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	292	29.0	-	-	292	9.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	1	.3	-	-	-	-	4	.8	-	-	-	-	15	11.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	25	5.3	-	-	-	-	5	2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	.8	-	-	25	.8
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	.3
INSTIT. MEMBERS FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	12	1.2	-	-	12	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	95	9.4	-	-	95	3.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1045	100.0	377	100.0	129	100.0	-	-	474	100.0	972	96.5	131	100.0	3128	98.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	35	3.5	-	-	35	1.1
TOTAL.....	1045	100.0	377	100.0	129	100.0	-	-	474	100.0	1007	100.0	131	100.0	3163	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

TYPE	FUNCTION		INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINISTRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	6255	71.5	868	241.8	-	-	-	-	-	-	-	-	-	-	7123	45.1
ACADEMIC RANKS...	170	1.9	-	-	-	-	-	-	-	-	-	-	-	-	170	1.1
OTHER INSTR. & RES.	599	6.9	189	52.6	505	52.8	84	51.2	947	56.4	1532	52.3	377	39.8	4233	26.8
OTHER SAL. & WAGES...	803	9.2	89	24.8	61	6.4	9	5.5	120	7.1	145	4.9	51	5.4	1278	8.1
FRINGE BENEFITS....	7827	89.5	1146	319.2	566	59.2	93	56.7	1067	63.5	1677	57.2	428	45.1	12804	81.1
TOTAL SAL & BEN.																
TRAVEL.....	116	1.3	328	91.4	1	.1	6	3.7	17	1.0	-	-	62	6.5	530	3.4
LIBRARY ACQUISITIONS	-	-	-	-	340	35.6	-	-	-	-	-	-	-	-	340	2.2
OPER. SUPP. & EXPEN.	412	4.7	814	226.7	49	5.1	19	11.6	422	25.1	243	8.3	122	12.9	2081	13.2
FURNITURE & EQUIP.	389	4.4	-	-	-	-	46	28.0	-	-	-	-	-	-	389	2.5
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	.3
RENTAL & MAIN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	939	6.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENERGY. & ALTER...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	.4
SPACE RENTAL....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	336	2.1
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	.2
INSTIT. MEMBRS. FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175	1.1
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	8744	100.0	2288	637.3	956	100.0	164	100.0	1736	103.5	2944	100.5	948	100.0	17782	112.7
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-1929	-537	-	-	-	-	-59	-3.5	-14	-.5	-	-	-2002	-12.7
EXTERNAL COST RECOV.	-	-	359	100.0	956	100.0	164	100.0	1679	100.0	2930	100.0	948	100.0	15780	100.0
TOTAL.....	8744	100.0														

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	7408	76.7	40100.0	-	-	-	-	-	-	-	-	-	7448	44.0
ACADEMIC RANKS....	121	1.3	-	-	692	59.5	127	24.7	1361	60.8	1059	45.2	403	41.4
OTHER INSTR & RES.	845	8.7	-	-	44	3.8	9	1.7	115	5.1	75	3.2	29	3.0
OTHER SAL. & WAGES..	578	6.0	-	-	736	63.2	136	26.4	1476	65.9	1134	48.4	432	44.4
FRINGE BENEFITS....	92.6	-	40100.0	-	-	-	-	-	-	-	-	-	12906	76.2
TOTAL SAL & BEN.	8952	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	146	1.5	-	-	3	.3	3	.6	72	3.2	1	.0	6	.6
LIBRARY ACQUISITIONS	-	-	333	28.6	-	-	-	-	-	-	-	-	333	2.0
OPER. SUPP. & EXPEN.	451	4.7	-	-	72	6.2	43	8.3	425	19.0	192	8.2	184	18.9
FURNITURE & EQUIP. PURCHASE.....	115	1.2	-	-	20	1.7	233	45.2	143	6.4	-	-	511	3.0
RENTAL & MAIN.....	-	-	-	-	-	-	100	19.4	8	.4	50	2.1	158	.9
UTILITIES.....	-	-	-	-	-	-	-	-	709	30.2	-	-	709	4.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	220	9.4	-	-	220	1.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	352	2.1
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	179	1.2
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	68	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	24	.1
INSTT MEMERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	32	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	36	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	73	.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9664	100.0	40100.0	1164100.0	515	100.0	2296	102.5	2529	107.8	991	101.8	17199	101.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-161	-1.0
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-97	-.6
TOTAL.....	9664	100.0	40100.0	1164100.0	515	100.0	2240	100.0	2345	100.0	973	100.0	16941	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	5094	64.4	95	32.0	-	-	-	-	-	-	-	-	5189	40.5		
ACADEMIC RANKS...	529	6.7	16	5.4	-	-	-	-	-	-	-	-	545	4.3		
OTHER INSTR. & RES.	123	41.4	306	46.6	156	24.3	803	57.1	704	38.7	63	75.9	3008	23.5		
OTHER SAL. & WAGES...	853	10.8	16	5.4	32	4.9	15	2.3	82	5.8	72	4.0	793	6.2		
FRINGE BENEFITS....	570	7.2	250	84.2	338	51.5	171	26.7	885	62.9	776	42.7	9535	74.5		
TOTAL SAL & BEN.	7046	89.1											69	83.1		
TRAVEL.....	118	1.5	14	4.7	4	.6	5	.8	88	6.3	6	.3	-	235	1.8	
LIBRARY ACQUISITIONS	-	-	296	45.1	-	-	-	-	-	-	-	-	-	296	2.3	
OPER. SUPP. & EXPEN.	517	6.5	27	9.1	7	1.1	29	4.5	249	17.7	185	10.2	3	1017	7.9	
FURNITURE & EQUIP.	268	3.4	13	4.4	10	1.5	350	54.6	23	1.6	77	4.2	-	741	5.8	
PURCHASE.....	-	-	2	.7	1	.2	86	13.4	55	3.9	21	1.2	-	172	1.3	
RENTAL & MAIN.....	7	.1	-	-	-	-	-	-	-	-	401	22.1	-	401	3.1	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	259	14.3	-	259	2.0	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	6	.3	-	6	.0	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	128	1.0	
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	36	.3	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	36	.3	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	28	.2	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	17	.1	
INSTT. MEMBRSP FEES	-	.3	-	-	-	-	-	-	-	-	-	-	-	17	.1	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	36	.3	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	12924	100.9	
SUB-TOTAL.....	7956	100.6	307	103.4	656	100.0	641	100.0	1406	100.0	1875	103.2	83	100.0		
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-49	-.6	-10	-3.4	-	-	-	-	-	-	-58	-3.2	-	-117	-.9	
TOTAL.....	7907	100.0	297	100.0	656	100.0	641	100.0	1406	100.0	1817	100.0	83	100.0	12807	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	14410	75.2	50	23.5	-	-	-	-	-	-	-	-	14460	45.5
ACADEMIC RANKS....	140	.7	12	5.6	-	-	-	-	-	-	-	-	152	.5
OTHER INSTR & RES.	2240	11.7	92	43.2	1284	59.3	195	35.4	2374	67.2	2541	48.2	424	48.6
OTHER SAL. & WAGES..	1526	8.0	7	3.3	126	5.8	20	3.6	233	6.6	230	4.4	37	4.2
FRINGE BENEFITS....	18316	95.5	161	75.6	1410	65.1	215	39.0	2607	73.8	2771	52.6	461	52.9
TOTAL SAL & BEN.													25941	81.6
TRAVEL.....	205	1.1	2	.9	6	.3	1	.2	146	4.1	37	.7	8	.9
LIBRARY ACQUISITIONS	-	-	-	-	626	28.9	-	-	-	-	-	-	405	1.3
OPER. SUPP. & EXPEN.	872	4.5	113	53.1	116	5.4	72	13.1	504	14.3	327	6.2	230	2.0
FURNITURE & EQUIP.													2234	7.0
PURCHASE.	389	2.0	5	2.3	7	.3	495	89.8	149	4.2	76	1.4	14	1.6
RENTAL & MAIN.....	22	.1	-	-	142	25.8	-	-	-	-	1509	28.6	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	766	14.5	-	-	766	4.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	9	-	9	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	191	21.9	191	0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	41	.8	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	33	1.1	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	17	.5	56	1.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	5	.1	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	371	1.0	-	-
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	-	-	-	-	-	37	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	38	1.1	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	19804	103.3	281	131.9	2165	100.0	925	167.9	3531	100.0	5597	106.2	904	103.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-630	-3.3	-68	-31.9	-	-	-374	-67.9	-	-	-326	-6.2	-32	-3.7
TOTAL.....	19174	100.0	213	100.0	2165	100.0	551	100.0	3531	100.0	5271	100.0	672	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	5235	67.5	-	-	-	-	-	-	-	-	-	-	5235	35.0		
ACADEMIC RANKS..	127	1.6	-	-	-	-	-	-	-	-	-	-	127	.8		
OTHER INSTR & RES..	39	38.6	565	55.1	123	34.7	964	59.2	1337	49.6	494	35.2	4117	27.5		
OTHER SAL. & WAGES..	595	7.7	62	6.0	14	4.0	106	6.5	146	5.4	51	3.6	1054	7.0		
FRINGE BENEFITS.....	675	8.7	-	-	137	38.7	1070	65.7	1483	55.0	545	38.8	10533	70.4		
TOTAL SAL & BEN.	6632	85.5	627	61.2	7	2.0	118	7.2	13	.5	108	7.7	658	4.4		
TRAVEL.....	375	4.8	35	34.7	344	33.6	-	-	-	-	-	-	344	2.3		
LIBRARY ACQUISITIONS	-	-	27	26.7	50	4.9	90	25.4	252	15.5	237	8.8	11.7	1285	8.6	
OPER. SUPP. & EXPEN.	465	6.0	-	-	2	.2	120	33.9	33	2.0	18	.7	37	2.6	493	3.3
FURNITURE & EQUIP.	283	3.6	-	-	-	-	7	.4	-	-	-	-	7	.0	550	3.7
PURCHASE.....	-	-	-	-	-	-	-	-	1561	57.9	-	-	1561	10.4	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	274	10.2	-	-	274	1.8	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REHOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	-	-	86	3.2	-	-	86	.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	122	7.5	-	-	-	-	122	.8
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	8	.5	50	1.9	-	-	50	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	26	1.6	-	-	-	-	26	.2
INSTT. MEMERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	38	2.3	-	-	-	-	38	.3
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	7755	100.0	101	100.0	1025	100.0	354	100.0	1674	102.8	3728	138.3	1404	100.0	16041	107.2
SUB-TOTAL.....																
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-46	-2.8	-96	-3.6	-	-	-	-
TOTAL.....	7755	100.0	101	100.0	1025	100.0	354	100.0	16281	100.0	2696	100.0	1404	100.0	14963	100.0

FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	25976	70.3	300	39.8	-	-	-	-	-	-	-	-	-	-	-	26276	43.4
ACADEMIC RANKS....	1734	4.7	-	-	2486	51.8	1186	55.1	4057	70.0	2416	26.8	767	73.2	14863	2.9	
OTHER INSTR & RES.	3897	10.5	54	7.2	285	5.9	136	6.3	465	8.0	277	3.1	88	8.4	4717	7.8	
OTHER SAL. & WAGES...	3427	9.3	39	5.2	2771	57.7	1322	61.4	4522	78.0	2693	29.9	855	81.6	47590	78.6	
FRINGE BENEFITS....	35034	94.8	393	52.2	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	-	-	-	-	270	35.9	15	.3	17	.8	232	4.0	9	.1	18	1.7	
TRAVEL.....	844	2.3	-	-	1816	37.8	-	-	-	-	-	-	-	-	-	1405	2.3
LIBRARY ACQUISITIONS	-	-	90	12.0	106	2.2	245	11.4	1179	20.3	344	3.8	4	.4	1816	3.0	
OPER. SUPP. & EXPEN.	397	1.1	-	-	45	.9	1348	62.6	110	1.9	57	.6	5	.5	2365	3.9	
FURNITURE & EQUIP.	-	-	-	-	33	.7	558	25.9	195	3.4	19	.2	-	-	1903	3.1	
PURCHASE...	338	.9	-	-	-	-	-	-	-	-	4493	49.9	-	-	1089	1.8	
RENTAL & MAIN.....	284	.8	-	-	-	-	-	-	-	-	900	10.0	-	-	4493	7.4	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	29	.3	-	-	900	1.5	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	0	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301	5	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1384	2.3	
EXT. CONTRACTED SERV.	73	.2	-	-	17	.4	18	.8	136	2.3	1140	12.6	-	-	-	-	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	219	3.8	-	-	-	-	219	.4	
INSURANCE.....	-	-	-	-	-	-	-	-	25	.4	108	1.2	-	-	133	.2	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	2	.0	-	-	2	0	
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	137	2.4	-	-	-	-	137	.2	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	3	.0	-	-	3	0	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	36970	100.0	753	100.0	4803	100.0	3508	1162.9	6755	116.5	9797	108.7	1183	112.9	63769	105.3	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	785	-8.7	-135	-12.9	-323	-5.3	
TOTAL.....	36970	100.0	753	100.0	4803	100.0	2153	100.0	5799	100.0	9012	100.0	1048	100.0	60538	100.0	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2313	76.9	-	-	-	-	-	-	-	-	-	-	-	-	2313	56.8
ACADEMIC RANKS	198	6.6	-	-	-	-	-	-	472	72.2	-	-	-	-	198	4.9
OTHER INSTR & RES.	39	1.3	-	-	-	-	-	-	29	4.4	-	-	-	-	511	12.5
OTHER SAL. & WAGES	253	8.4	-	-	-	-	-	-	501	76.6	-	-	-	-	282	6.9
FRINGE BENEFITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3304	81.1
TOTAL SAL & BEN.	2803	93.2	-	-	-	-	-	-	-	-	-	-	-	-	42	1.0
TRAVEL	32	1.1	-	-	-	-	-	-	10	1.5	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	122	18.7	-	-	-	-	290	7.1
OPER. SUPP. & EXPEN.	168	5.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE	1	.0	-	-	-	-	-	-	3	.5	-	-	-	-	7	.2
RENTAL & MAIN	4	.1	-	-	-	-	-	-	103	28.6	-	-	-	-	103	2.5
UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER	-	-	-	-	-	-	-	-	11	3.1	-	-	-	-	11	.3
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	242	67.2	-	-	-	-	294	7.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	18	2.8	-	-	-	-	18	.4
PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-	4	1.1	-	-	4	.1
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	654	100.0	360	100.0	-	-	521	100.0
Sub-Total	3008	100.0	-	-	-	-	-	-	-	-	-	-	-	-	521	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4074	100.0
Total	3008	100.0	-	-	-	-	-	-	654	100.0	360	100.0	-	-	521	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%						
ACADEMIC SALARIES								
ACADEMIC RANKS...	1870	37.7	-	-	-	-	-	-
OTHER INSTR & RES.	412	8.3	-	-	-	-	-	-
OTHER SAL. & WAGES...	1254	25.3	188	61.6	216	55.1	1410	70.3
FRINGE BENEFITS...	754	15.2	-	-	39	12.8	48	12.2
TOTAL SAL & BEN.	4290	86.4	-	-	227	74.4	264	67.3
TRAVEL.....	73	1.5	-	-	1	.3	3	.8
LIBRARY ACQUISITIONS	-	-	58	19.0	-	-	76	3.8
OPER. SUPP. & EXPEN.	397	8.0	5	1.6	15	3.8	250	12.5
FURNITURE & EQUIP. PURCHASE.....	67	1.3	-	-	8	2.6	63	16.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
REHAB. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	47	.9	-	-	5	1.6	33	8.4
PROFESSIONAL FEES...	29	.6	-	-	13	3.3	153	7.6
INSURANCE.....	-	-	-	-	-	-	2	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBRS P FEES	63	1.3	-	-	1	.3	6	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	1	0
DEBT REPAYMENTS....	-	-	-	-	-	-	111	.5
BUILDINGS.....	-	-	-	-	-	-	4	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4966	100.0	-	-	305	100.0	391	99.7
INTERNAL COST RECOV.	-	-	-	-	1	.3	-311	-15.5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-90	-3.0
TOTAL.....	4966	100.0	-	-	305	100.0	392	100.0
							2007	100.0
							2990	100.0
							392	100.0
							100.0	100.0
							56	100.0
							2318	115.5
							3080	103.0
							56	100.0
							11116	103.7

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3690	77.9	-	-	-	-	-	-	-	-	-	-	3690	40.6
ACADEMIC RANKS....	34	.7	-	-	474	58.4	50	33.1	393	55.8	1243	55.7	127	34
OTHER INSTR. & RES....	279	5.9	-	-	64	7.9	4	2.6	62	8.8	163	7.3	2566	.4
OTHER SAL. & WAGES....	518	10.9	-	-	538	66.3	54	35.8	455	64.6	1406	63.0	17	28.2
FRINGE BENEFITS....	4521	95.4	-	-	-	-	-	-	-	-	144	32.1	828	9.1
TOTAL SAL & BEN.	102	2.2	-	-	170	21.0	2	1	39	5.5	3	.1	49	10.9
TRAVEL.....	-	-	-	-	11	1.4	11	7.3	57	8.1	-	-	196	2.2
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	170	1.9
OPER. SUPP. & EXPEN.	85	1.8	-	-	-	-	-	-	-	-	-	-	251	4.6
FURNITURE & EQUIP.	-	-	-	-	77	9.5	85	56.3	8	1.1	238	10.7	5	415
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	6	.1	-	-	-	-	-	-	-	-	-	-	5	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES	-	-	-	-	13	1.6	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	23	.5	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRS FEE'S	2	.0	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	811	100.0	151	100.0	704	100.0	2586	115.9	-	-
SUB-TOTAL...	4739	100.0	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4739	100.0	-	-	811	100.0	151	100.0	704	100.0	2231	100.0	449	100.0
														9085 100.0

REPORT 3.3

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

UNIVERSITE CONCORDIA

FUNCTION TYPE	INSTRUCT. AND NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	38969	65.5	-	-	-	-	-	-	-	-	-	-	-	-	-	38969	38.6
ACADEMIC RANKS	1638	2.8	633	36.3	-	-	-	-	-	-	-	-	-	-	-	2271	2.2
OTHER INSTR & RES.	8433	14.2	372	21.3	3984	59.1	2055	79.1	7108	66.4	5725	32.7	1749	77.4	29426	29.1	
OTHER SAL. & WAGES	6627	11.1	104	6.0	568	8.4	296	11.4	1005	9.4	892	5.0	239	10.6	9721	9.6	
FRINGE BENEFITS	55667	93.5	1109	63.6	4552	67.5	2351	90.5	8113	75.8	6607	37.7	1988	88.0	80387	79.5	
TOTAL SAL & BEN.																	
TRAVEL	1175	2.0	166	9.5	29	.4	31	1.2	451	4.2	21	.1	165	7.3	2038	2.0	
LIBRARY ACQUISITIONS	-	-	-	-	1719	25.5	-	-	-	-	-	-	-	-	-	1719	1.7
OPER. SUPP. & EXPEN.	2010	3.4	221	12.7	193	2.9	60	2.3	1398	13.1	663	3.8	71	3.1	4616	4.6	
FURNITURE & EQUIP.	470	.8	66	3.8	9	.1	501	19.3	25	.2	60	.3	69	3.1	1200	1.2	
PURCHASE	99	.2	2	.1	156	2.3	615	23.7	4	.0	67	.4	2	.1	945	.9	
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	3114	17.8	-	-	3114	3.1	
UTILITIES	-	-	-	-	-	-	-	-	-	-	883	5.0	-	-	883	.9	
RENOV. & ALTER	-	-	-	-	-	-	-	-	-	-	4122	23.5	-	-	4122	4.1	
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	106	.2	30	1.7	155	2.3	4	.2	227	2.1	1972	11.3	13	.6	2507	2.5	
PROFESSIONAL FEES	168	.3	149	8.5	7	.1	1	.0	254	2.4	5	.0	2	.1	586	.6	
INSURANCE	-	-	-	-	-	-	-	-	53	.5	149	.9	-	-	202	.2	
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	15	.1	-	-	15	.0	
INSTIT. MEMBRSHP FEES	192	.3	-	-	8	.1	-	-	237	2.2	-	-	47	2.1	484	.5	
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	207	1.9	-	-	207	.2	
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL	59887	100.6	1743	100.0	6828	101.3	3563	137.1	10969	102.5	17678	100.9	2357	104.3	103025	101.9	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-358	-.6	-88	-.1	-1.3	-	-964	-.37.1	-271	-.2.5	-163	-.9	-97	-.4.3	-1941	-.9	
TOTAL	59529	100.0	1743	100.0	6740	100.0	2599	100.0	10698	100.0	17515	100.0	2260	100.0	101084	100.0	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	8422	74.3	183	29.4	-	-	-	-	-	-	-	-	8605	40.1
ACADEMIC RANKS	297	2.6	1	.2	-	-	-	-	-	-	-	-	298	1.4
OTHER INSTR. & RES.	1050	9.3	226	36.3	1045	65.6	481	52.7	2393	58.9	729	28.5	1112	30.4
OTHER SAL. & WAGES	655	5.8	21	3.4	88	5.5	39	4.3	928	22.8	69	2.7	9	2.4
FRINGE BENEFITS	431	69.3	1133	71.1	520	57.0	3321	81.7	798	31.2	121	32.9	16748	78.1
TOTAL SAL & BEN.	10424	91.9												
TRAVEL	127	1.1	40	6.4	3	.2	3	.3	91	2.2	3	.1	71	1.9
LIBRARY ACQUISITIONS	-	-	-	-	410	25.7	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	226	2.0	65	10.5	26	1.6	55	6.0	201	4.9	33	1.3	3	.8
FURNITURE & EQUIP.					-	-	7	.8	7	.2	28	1.1	-	-
PURCHASE	9	.1	-	-	5	.3	223	24.4	39	1.0	351	13.7	1	.3
RENTAL & MAIN.	6	.1	-	-	-	-	-	-	-	-	468	18.3	-	-
UTILITIES	-	-	-	-	-	-	-	-	-	60	2.3	-	-	-
RENOV. & ALTER.	-	-	-	-	-	-	-	-	-	342	13.4	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	34	.3	84	13.5	12	.8	70	7.7	193	4.7	38	1.5	9	2.4
PROFESSIONAL FEES	86	.8	-	-	5	.3	35	3.8	91	2.2	11	.4	-	-
INSURANCE	-	-	-	-	-	-	-	-	-	48	1.9	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	393	15.4	-	-	-
INSTN. MEMERSP FEES	61	.5	2	.3	-	-	-	-	52	1.3	1	.0	181	49.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	1594	100.0	913	100.0	4070	100.1	2574	100.7	368	100.0
SUB-TOTAL	10973	96.8	622	100.0										
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-5	-.1	-17	-.7	-	-
EXTERNAL COST RECOV.	364	3.2	-	-	-	-	-	-	-	-	-	-	-22	-.1
TOTAL	11337	100.0	622	100.0	1594	100.0	913	100.0	4065	100.0	2557	100.0	368	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	1710	58.3	1385	39.0	-	-	-	-	-	-	-	-	-	3095	32.4	
OTHER INSTR. & RES.	159	5.4	67	1.9	-	-	-	-	-	-	-	-	-	226	2.4	
OTHER SAL. & WAGES...	279	9.5	269	7.6	281	68.7	47	48.0	632	60.2	187	12.8	26	53.1	1721	18.0
FRINGE BENEFITS....	236	8.0	278	7.8	35	8.6	6	6.1	85	8.1	24	1.6	3	6.1	667	7.0
TOTAL SAL & BEN.	2384	81.2	1999	56.3	316	77.3	53	54.1	717	68.3	211	14.5	29	59.2	5709	59.8
TRAVEL.....	185	6.3	708	20.0	12	2.9	1	1.0	53	5.0	4	.3	10	20.4	973	10.2
LIBRARY ACQUISITIONS	-	-	-	-	57	13.9	-	-	-	-	-	-	-	-	57	.6
OPER. SUPP. & EXPEN.	118	4.0	265	7.5	16	3.9	8	8.2	127	12.1	57	3.9	-	-	591	6.2
FURNITURE & EQUIP. PURCHASE....	15	.5	35	1.0	2	.5	-	-	15	1.4	377	25.9	-	-	444	4.7
RENTAL & MAIN....	7	.2	56	1.6	1	.2	11	11.2	27	2.6	5	.3	-	-	107	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	38	2.6	-	-	38	.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	305	20.9	-	-	305	3.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	372	25.5	-	-	372	3.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	4	8.2	4	0
EXT. CONTRACTED SERV	22	.7	36	1.0	5	1.2	1	1.0	11	1.0	74	5.1	-	-	149	1.6
PROFESSIONAL FEES	201	6.8	406	11.4	-	-	24	24.5	83	7.9	-	-	6	12.2	720	7.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	.5	-	-	8	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	6	.4	-	-	6	.1
INSTIT. MEMBERSP FEES	3	.1	43	1.2	-	-	-	-	2	.2	-	-	-	-	48	.5
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	15	1.4	-	-	-	-	15	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2935	100.0	3548	100.0	409	100.0	98	100.0	1050	100.0	1457	100.0	49	100.0	9546	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2935	100.0	3548	100.0	409	100.0	98	100.0	1050	100.0	1457	100.0	49	100.0	9546	100.0

SEE FOOTNOTES AT END OF TABLE.

TOTAL **YEAR** **ENDED** **TW** **1084**

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ÉCOLE POLYTECHNIQUE

FUNCTION	TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		10910	55.0	27	39.7	-	-	-	-	-	-	-	-	-	-	10937	53.7
ACADEMIC RANKS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.		5625	28.4	32	47.1	723	57.0	661	34.0	1583	29.3	1852	52.4	87	21.3	10563	32.6
OTHER SAL. & WAGES...		2193	11.1	5	7.4	107	8.6	93	4.8	294	5.4	280	7.9	13	3.2	2990	9.2
FRINGE BENEFITS....		18733	94.5	64	94.1	830	65.5	754	38.8	1877	34.8	2132	60.4	100	24.5	24490	75.5
TOTAL SAL & BEN.																	
TRAVEL.....		154	.8	-	-	1	.1	14	.7	53	1.0	-	-	2	.5	224	.7
LIBRARY ACQUISITIONS		-	-	327	25.8	-	-	-	-	-	-	-	-	-	-	327	1.0
OPER. SUPP. & EXPEN.		830	4.2	4	5.9	31	2.4	102	5.2	130	2.4	185	5.2	9	2.2	1291	4.0
FURNITURE & EQUIP.		-	-	4	.3	362	18.6	-	-	32	.9	4	1.0	-	-	403	1.2
PURCHASE.....		1	.0	-	-	53	4.2	701	36.1	16	.3	258	7.3	-	-	1146	3.5
RENTAL & MAIN.....		118	.6	-	-	-	-	-	-	892	25.3	-	-	-	-	892	2.7
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	256	.8
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	117	.4
EXT. CONTRACTED SERV		-	-	20	1.6	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....		3	.0	-	-	60	3.1	-	-	37	1.0	-	-	18	4.4	83	.3
INSURANCE.....		-	-	-	-	25	1.3	-	-	.7	.7	-	-	-	-	45	.1
PROPERTY TAXES....		-	-	-	-	-	-	-	-	18	.3	27	.8	-	-	-	-
INSTIT. MEMBSP FEES...		125	.6	-	-	2	.2	-	-	-	-	48	.9	-	-	19	.7
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	3296	61.0	-	-	-	-
DEBT REPAYMENTS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	68	100.0	1268	100.0	2018	103.9	5475	101.4	3563	100.9	408	100.0	32764	101.0
SUB-TOTAL.....		19964	100.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-318	-1.0
EXTERNAL COST RECOV.		-136	-.7	-	-	-75	-3.9	-	-	-76	-1.4	-	-	-	-	32446	100.0
TOTAL.....		19328	100.0	-	-	-1943	100.0	-	-	5399	100.0	3532	100.0	408	100.0	32764	101.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	70347	58.3	152	21.3	-	-	-	-
OTHER INSTR & RES.	4781	4.0	3	.4	-	-	-	-
OTHER SAL. & WAGES...	24455	20.3	311	43.7	6654	68.1	2810	59.8
FRINGE BENEFITS....	13907	11.5	55	7.7	990	10.1	404	8.6
TOTAL SAL & BEN.	113490	94.1	521	73.2	7644	78.2	3214	68.4
TRAVEL.....	952	.8	55	7.7	4	0	7	.1
LIBRARY ACQUISITIONS	-	-	115	16.2	1803	18.4	-	-
OPER. SUPP. & EXPEN.	4272	3.5	-	-	186	1.9	240	5.1
FURNITURE & EQUIP.								
PURCHASE.....	33	0	-	-	49	1.0	52	.2
RENTAL & MAIN.....	478	.4	2	.3	1533	32.6	55	.2
UTILITIES.....	-	-	-	-	-	-	5584	33.2
RENOV. & ALTER.....	-	-	-	-	-	-	625	3.7
SPACE RENTAL.....	-	-	-	-	-	-	39	.2
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	2363	2.0	-	-	-	-	2944	17.5
PROFESSIONAL FEES...	1152	1.0	36	5.1	264	2.7	2	.0
INSURANCE.....	-	-	-	-	-	-	350	1.4
PROPERTY TAXES.....	-	-	-	-	-	-	161	.7
INSTIT. MEMBRS P FEES	238	.2	1	.1	11	.1	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	565	2.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	10731	41.9
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	122978	101.9	730	102.5	9938	101.7	5045	107.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-2341	-1.9	-18	-2.5	-162	-1.7	-71	-1.5
TOTAL.....	120637	100.0	712	100.0	9776	100.0	4696	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

McGILL UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	51162	49.5	306	7.1	-	-	-	-	-	-	-	-	51468	31.8
ACADEMIC RANKS.....	13681	13.2	1885	44.0	-	-	-	-	-	-	-	-	15566	9.6
OTHER INSTR. & RES.	16277	15.7	965	22.5	7063	60.9	2157	54.5	6693	73.4	9335	45.7	2131	23.0
OTHER SAL. & WAGES...	12316	11.9	199	4.6	1080	9.3	315	8.0	1027	11.3	1576	7.7	270	2.9
FRINGE BENEFITS....	93436	90.3	3355	78.3	8143	70.2	2472	62.5	7720	84.7	10911	53.4	2401	25.9
TOTAL SAL & BEN.														
TRAVEL.....	1172	1.1	187	4.4	69	.6	29	.7	350	3.8	132	.6	216	2.3
LIBRARY ACQUISITIONS	-	-	-	-	2461	21.2	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	6055	5.9	1182	27.6	893	7.7	187	4.7	1537	16.9	1202	5.9	823	8.9
FURNITURE & EQUIP.	741	.7	212	4.9	31	.3	2485	62.6	115	1.3	22	.1	48	.5
PURCHASE.....	4	.0	14	.3	28	.2	-	-	-	-	126	.6	256	2.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	8246	40.3	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	687	3.4	-	-
RENOV. & ALTER...	-	-	-	-	-	-	-	-	-	-	125	.6	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	5894	63.7	-	-
SCHOLAR., BOURSARIES.	-	-	-	-	-	-	-	-	-	-	11	.1	4178	2.6
EXT. CONTRACTED SERV	3251	3.1	108	2.5	3	.0	2	.1	77	.8	726	3.6	-	-
PROFESSIONAL FEES...	721	.1	187	4.4	-	-	-	-	252	2.6	-	-	91	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	663	.4
INSTIT. MEMERSP FEES	32	.0	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-250	-2.7	-	-	-250	-.2
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	104763	101.3	5245	122.4	11628	100.3	5175	130.8	10432	114.4	22177	108.5	9740	105.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1313	-1.3	-961	-22.4	-35	-.3	-1218	-30.8	-1315	-14.4	-1737	-8.5	-486	-5.3
TOTAL.....	103450	100.0	4284	100.0	11593	100.0	3957	100.0	9117	100.0	20440	100.0	9254	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	74335	59.8	140	22.8	-	-	-	-
2.1	2553	2.1	40	6.5	-	-	-	-
21.0	26685	21.0	275	44.9	7517	64.2	10170	79.8
11.0	13705	11.0	51	8.3	1023	8.7	495	10.3
TOTAL SAL & BEN.	117278	94.3	506	82.5	8540	72.9	4151	86.3
TRAVEL.....	1278	1.0	9	1.5	16	.5	211	1.7
LIBRARY ACQUISITIONS	-	-	2531	21.6	-	-	65	.3
OPER. SUPP. & EXPEN.	4639	3.7	17	2.8	160	1.4	267	5.6
FURNITURE & EQUIP. PURCHASE.....	308	.2	2	.3	20	.2	808	16.8
RENTAL & MAIN.....	-	-	-	-	-	-	27	.2
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	3735	3.0	31	5.1	137	1.2	-	-
PROFESSIONAL FEES...	869	.7	48	7.8	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	78	.1	-	-	304	2.6	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	128185	103.1	613	100.0	11708	99.9	5252	109.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-3848	-3.1	-	-	6	.1	-444	-9.2
TOTAL.....	124337	100.0	613	100.0	11714	100.0	4603	100.0
							24728	100.0
								2286
								100.0
								181229
								100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	10644	62.0	179	41.1	-	-	-	-	-	-	-	-	10823	37.1		
ACADEMIC RANKS...	782	4.6	-	-	-	-	-	-	-	-	-	-	782	2.7		
OTHER INSTR & RES.	205	47.1	1133	59.5	675	65.7	1883	68.6	710	14.5	591	60.4	7765	26.6		
OTHER SAL. & WAGES...	2568	15.0	31	7.1	132	6.9	75	7.3	221	8.0	91	1.9	61	6.2		
FRINGE BENEFITS....	1261	7.3	415	95.4	1265	66.5	750	73.0	2104	76.6	801	16.3	652	66.6		
TOTAL SAL & BEN.	15255	88.8												21242	72.8	
TRAVEL.....	761	4.4	15	3.4	6	.3	16	1.6	203	7.4	6	.1	80	8.2		
LIBRARY ACQUISITIONS	-	-	530	27.9	-	-	-	-	-	-	-	-	-	1087	3.7	
OPER. SUPP. & EXPEN.	937	5.5	-	-	86	4.5	66	6.4	154	5.6	160	3.3	-	530	1.8	
FURNITURE & EQUIP.	69	.4	-	-	10	.5	4	.4	-	-	116	2.4	-	1563	5.4	
PURCHASE.....	56	.3	-	-	6	.3	158	15.4	7	.3	94	1.9	16	1.6	337	1.2
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	1451	29.5	-	-	1451	5.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	299	6.1	-	-	299	1.0
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	1213	24.7	-	-	1213	4.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	22	2.2	
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	601	12.2	8	.8	722	2.5
EXT. CONTRACTED SERV.	-	-	-	-	-	-	27	2.6	86	3.1	-	-	29	3.0	272	.9
PROFESSIONAL FEES...	90	.5	5	1.1	-	-	-	-	148	5.4	-	-	-	-	62	.2
INSURANCE.....	-	-	-	-	-	-	-	-	4	.1	58	1.2	-	-	113	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	113	2.3	-	-	113	.4
INSTIT. MEMDRSP FEES	4	.0	-	-	-	-	-	-	6	.6	13	.5	-	-	12	1.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	27	1.0	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL....	17172	100.0	435	100.0	1903	100.0	1027	100.0	2746	100.0	4912	100.0	979	100.0	29174	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	17172	100.0	435	100.0	1903	100.0	1027	100.0	2746	100.0	4912	100.0	979	100.0	29174	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINISTRATI- ON AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	3414	45.3	-	-	-	-	-	-	-	-	-	-	-	3414	23.4	
ACADEMIC RANKS....	1193	15.8	-	-	-	-	-	-	-	-	-	-	-	1193	8.2	
OTHER INSTR & RES.	1319	17.5	110	68.8	432	64.3	380	41.1	1384	61.7	364	12.5	107	62.2		
OTHER SAL. & WAGES...	645	8.6	10	6.3	54	8.0	52	5.6	166	7.4	48	1.7	15	8.7		
FRINGE BENEFITS....	6571	87.3	120	75.0	486	72.3	432	46.7	1550	69.1	412	14.2	122	70.9		
TOTAL SAL & BEN.														9693	66.4	
TRAVEL.....	332	4.4	16	10.0	4	6	9	1.0	84	3.7	10	.3	4	2.3		
LIBRARY ACQUISITIONS	-	-	-	-	128	19.0	-	-	-	-	-	-	-	128	.9	
OPER. SUPP. & EXPEN.	256	3.4	24	15.0	20	3.0	63	6.8	221	9.9	20	.7	19	11.0		
FURNITURE & EQUIP.	44	.6	-	-	33	4.9	269	29.1	181	8.1	961	33.1	7	4.1		
PURCHASE.....	-	-	-	-	1	.1	152	16.4	14	.6	-	-	1	.6		
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	324	11.2	-	-		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	70	2.4	-	-		
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	859	29.6	-	-		
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	859	5.9	
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	-	-	6	3.5	6	0		
EXT. CONTRACTED SERV	210	2.8	-	-	-	-	-	-	-	-	198	6.8	13	7.6		
PROFESSIONAL FEES....	105	1.4	-	-	-	-	-	-	-	-	160	7.1	5	2		
INSURANCE....	-	-	-	-	-	-	-	-	-	-	42	1.4	-	-		
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INSTUT. MEMBRS P FEES	12	.2	-	-	-	-	-	-	-	-	-	-	-	12	.1	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	6	.1	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL.....	7530	100.0	160	100.0	672	100.0	925	100.0	2243	100.0	2901	100.0	172	100.0	14603	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL.....	7530	100.0	160	100.0	672	100.0	925	100.0	2243	100.0	2901	100.0	172	100.0	14603	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	33114	50.9	163	58.8	-	-	-	-
ACADEMIC RANKS....	13403	20.6	-	-	-	-	-	-
OTHER INSTR. & RES.	263	94.9	3801	62.2	1776	72.0	5945	71.5
OTHER SAL. & WAGES...	9722	14.9	38	13.7	456	7.5	235	9.5
FRINGE BENEFITS....	5285	8.1	464	167.5	4257	69.7	2011	81.5
TOTAL SAL & BEN.	61524	94.6	11	4.0	8	1.1	.4	.4
TRAVEL.....	586	.9	-	-	1703	27.9	-	-
LITERARY ACQUISITIONS	-	-	45	16.2	91	1.5	414	16.8
OPER. SUPP. & EXPEN.	2341	3.6	20	7.2	-	-	38	1.5
FURNITURE & EQUIP.	548	.8	-	-	2	.1	1	.0
PURCHASE.....	18	.0	-	-	-	-	-	-
RENTAL & MAIN.	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	.7	.65	1.1	-	-	-	94	1.1
PROFESSIONAL FEES...	.5	-	1	.0	12	.5	275	3.3
INSURANCE.....	-	-	-	-	-	-	71	.9
PROPERTY TAXES.....	-	-	-	-	-	-	155	1.0
INSTIT. MEMBERSP FEES	11	.0	21	7.6	22	.4	28	1.1
COST OF GOODS SOLD..	-	-	-	-	-	-	13	.2
DEBT REPAYMENTS...	-	-	-	-	-	-	190	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	563	203.2	6147	100.6	2516	102.0
SUB-TOTAL....	65450	100.6	-	-	-	-	8916	107.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-382	-.6	-286	-103	-39	-.6	-49	-2.0
TOTAL.....	65068	100.0	277	100.0	6108	100.0	2467	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	7969	65.6	-	-	-	-	-	-	-	-	-	-	-	-	-	7969	44.5
ACADEMIC RANKS....	216	1.8	-	-	710	68.2	322	61.2	1591	68.8	804	52.0	195	57.2	216	1.2	
OTHER INSTR & RES.	1601	13.2	-	-	78	7.5	42	8.0	211	9.1	109	7.1	21	6.2	5223	29.2	
OTHER SAL. & WAGES...	958	7.9	-	-	788	75.7	364	69.2	1802	77.9	913	59.1	216	63.3	1419	7.9	
FRINGE BENEFITS....	10794	88.5	-	-	5	.5	4	.8	106	4.6	14	.9	13	3.8	758	4.2	
TOTAL SAL & BEN.	616	5.1	-	-	210	20.2	-	-	-	-	-	-	-	-	210	1.2	
TRAVEL.....	505	4.2	-	-	29	2.8	38	7.2	301	13.0	257	16.6	91	26.7	1221	6.8	
LIBRARY ACQUISITIONS	-	-	-	-	15	1.4	12	2.3	121	.5	2	.1	5	1.5	64	.4	
OPER. SUPP. & EXPEN.	18	.1	-	-	4	.4	65	12.4	91	.4	40	2.6	2	.6	152	.8	
FURNITURE & EQUIP. PURCHASE...	32	.3	-	-	-	-	-	-	-	-	365	23.6	-	-	365	2.0	
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	222	14.4	-	-	222	1.2	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROFESSIONAL FEES...	115	.9	-	-	-	-	-	-	54	10.3	124	5.4	7	.5	11	3.2	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	10	.4	61	3.9	71	.4	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBERSHIP FEES	112	.9	-	-	-	-	-	-	-	-	14	.6	5	.3	134	.7	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	5	.2	-	-	5	0	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	12142	100.0	-	-	1051	101.0	537	102.1	2427	104.9	1889	122.2	341	100.0	18387	102.7	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-10	-1.0	-11	-2.1	-114	-4.9	-343	-22.2	-	-	-478	-2.7	
TOTAL.....	12142	100.0	-	-	1041	100.0	526	100.0	2313	100.0	1546	100.0	341	100.0	17909	100.0	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-Foy

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL					
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ACADEMIC RANKS...		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
OTHER INSTR & RES...		-	-	61	29.5	1224	46.4	4435	56.3	64	3.1	-	-	5784	45.3	-	-		
OTHER SAL. & WAGES...		-	-	9	4.3	157	5.9	539	6.8	10	.5	-	-	715	5.6	-	-		
FRINGE BENEFITS....		-	-	70	33.8	1381	52.3	4974	63.1	74	3.6	-	-	6499	50.9	-	-		
TOTAL SAL & BEN.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TRAVEL.....		-	-	-	-	33	1.3	394	5.0	-	-	-	-	427	3.3	-	-		
LIBRARY ACQUISITIONS		-	-	-	-	16	7.7	-	-	-	-	-	-	16	.1	-	-		
OPER. SUPP. & EXPEN.		-	-	-	-	62	2.3	461	5.9	77	3.8	-	-	600	4.7	-	-		
FURNITURE & EQUIP.		-	-	-	-	395	15.0	80	1.0	-	-	-	-	475	3.7	-	-		
PURCHASE.....		-	-	1	.5	70	2.7	336	4.3	72	3.5	-	-	479	3.8	-	-		
RENTAL & MAIN		-	-	-	-	-	-	-	-	1045	51.3	-	-	1045	8.2	-	-		
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	563	27.6	-	-	563	4.4	-	-		
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SCHOLAR. BURSARIES.		-	-	-	-	-	-	-	-	58	.7	65	3.2	-	123	1.0	-	-	
EXT. CONTRACTED SERV.		-	-	-	-	-	-	-	-	13	.5	489	6.2	2	.1	504	3.9	-	-
PROFESSIONAL FEES...		-	-	-	-	-	-	-	-	-	5	.1	-	-	5	.0	-	-	
INSURANCE.....		-	-	-	-	-	-	-	-	-	141	6.9	-	-	141	1.1	-	-	
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	1853	14.5	-	-		
INSTT. MEMBERSP FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	32	.3	-	-	-	
DEBT REPAYMENTS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		207	100.0	2639	100.0	7877	100.0	2039	100.0	-	-	-	-	-	-	-	-	-	
		207	100.0	2639	100.0	7877	100.0	2039	100.0	-	-	-	-	-	-	-	-	-	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	16331	64.7	-	-	-	-	-	-	-	-	-	-	-	-	-	16331	44.8
ACADEMIC RANKS	429	1.7	216	-415	-	-	-	-	-	-	-	-	-	-	-	645	1.8
OTHER INSTR & RES.	4956	19.6	5	-9.6	1433	63.0	822	69.5	2664	75.3	962	28.7	879	92.7	11721	32.1	
OTHER SAL. & WAGES	2116	8.4	16	-30.8	185	8.1	117	9.9	332	9.4	131	3.9	103	10.9	3000	8.2	
FRINGE BENEFITS	23832	94.4	237	-456	1618	71.2	939	79.4	2996	84.7	1093	32.6	982	103.6	31697	86.9	
TOTAL SAL & BEN.																	
TRAVEL	687	2.7	351	-675	2	.1	6	.5	127	3.6	6	.2	63	6.6	1244	3.4	
LIBRARY ACQUISITIONS	-	-	-	-	552	24.3	-	-	-	-	-	-	-	-	-	552	1.5
OPER. SUPP. & EXPEN.	736	2.9	25	-48.1	71	3.1	63	5.3	402	11.4	124	3.7	89	9.4	1510	4.1	
FURNITURE & EQUIP.																	
PURCHASE	26	.1	-	-	13	.6	169	14.3	4	.1	87	2.6	4	.4	98	.3	
RENTAL & MAIN.	67	.3	-	-	-	-	-	-	-	-	1121	33.4	8	.8	348	1.0	
UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1121	3.1	
RENOV. & ALTER.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL	-	-	-	-	-	-	-	-	68	1.9	-	-	4	.4	402	1.1	
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	.1	
EXT. CONTRACTED SERV	8	.0	5	-9.6	-	-	-	-	73	2.1	893	26.6	10	1.1	989	2.7	
PROFESSIONAL FEES	132	.5	4	-7.7	29	1.3	32	2.7	55	1.6	38	1.1	58	6.1	348	1.0	
INSURANCE	-	-	-	-	-	-	-	-	14	.4	36	1.1	50	.1	-	-	
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBERSP FEES	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	25	.6	
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34	.1	
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL	25489	101.0	622	-1196	2285	100.5	1209	102.2	3747	105.9	3802	113.3	1258	132.7	38412	105.3	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-80	.2	
EXTERNAL COST RECOV.	-254	-1.0	-674	1296	-11	-.5	-26	-2.2	-208	-5.9	-365	-10.9	-310	-32.7	-1848	-5.1	
TOTAL	25235	100.0	-52	100.0	2274	100.0	1183	100.0	3539	100.0	948	100.0	36484	100.0	-	-	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	29787	61.7	145	40.4	-	-	-	-	-	-	-	-	-	29932	42.0	
ACADEMIC RANKS....	963	2.0	44	12.3	-	-	-	-	-	-	-	-	-	1007	1.4	
OTHER INSTR & RES.	8609	17.8	16	4.5	1761	49.4	1012	59.5	3487	36.3	1819	27.9	20771	173.1		
OTHER SAL. & WAGES...	5159	10.7	11	3.1	255	7.2	140	8.2	481	5.0	293	4.5	264	22.0		
FRINGE BENEFITS....	44518	92.2	216	60.2	2016	56.6	1152	67.7	3968	41.4	2112	32.3	2341	195.1		
TOTAL SAL & BEN.																
TRAVEL.....	794	1.6	205	57.1	22	.6	7	.4	201	2.1	2	.0	31	2.6		
LIBRARY ACQUISITIONS	-	-	-	-	1280	35.9	-	-	-	-	-	-	-	1262	1.8	
OPER. SUPP. & EXPEN.	2001	4.1	59	16.4	147	4.1	356	20.9	663	6.9	188	2.9	960	80.0		
FURNITURE & EQUIP.	40	.1	17	4.7	-	-	399	23.4	-	-	18	.3	-	-		
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	1661	25.4	-	-		
RENTAL & MAIN.	-	-	-	-	-	-	-	-	-	177	2.7	-	-	1661	2.3	
UTILITIES.....	-	-	-	-	-	-	-	-	-	1694	25.9	-	-	177	2.4	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	1694	.1	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	417	.6	
SCHOLAR., BURSARITES.	-	-	-	-	-	-	-	-	-	-	-	-	-	177	.3	
EXT. CONTRACTED SERV.	1033	2.1	-	-	165	4.6	-	-	-	-	513	7.9	42	3.5		
PROFESSIONAL FEES....	57	.1	-	-	-	-	-	-	-	-	179	1.9	82	6.8		
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	68	1.0	-	-		
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	96	1.5	-	-		
INSTIT. MEMBERSP FEES	51	.1	-	-	-	-	-	-	-	-	148	1.5	-	-		
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	6	.5	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	206	.3	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL....	48494	100.4	497	138.4	3631	101.9	1914	112.5	10030	104.6	6529	100.0	3661	305.1	74756	104.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-191	-.4	-139	-38.4	-68	-1.9	-212	-12.5	-19	-.2	-	-	-	-	-418	-.6
TOTAL.....	48303	100.0	359	100.0	3563	100.0	1702	100.0	9593	100.0	6529	100.0	1200	100.0	71249	100.0

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	776	87.3	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	38	48.1	136	45.8	151	45.0
FRINGE BENEFITS....	35	3.9	-	-	11	3.7	15	20.0
TOTAL SAL & BEN.	811	91.2	40	50.6	147	49.5	166	63.7
TRAVEL.....	5	.6	-	-	-	-	-	1184 68.6
LIBRARY ACQUISITIONS	-	-	37	46.8	145	48.8	16	5
OPER. SUPP. & EXPEN.	36	4.0	2	2.5	-	-	-	776 .3
FURNITURE & EQUIP. PURCHASE...	-	-	-	-	-	-	-	37 2.1
RENTAL & MAIN.....	33	3.7	-	-	12	3.5	-	226 13.1
UTILITIES.....	-	-	-	-	57	16.5	-	-
RENOV. & ALTER....	-	-	-	-	77	22.3	-	-
SPACE RENTAL.....	-	-	-	-	-	-	67	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	58.3	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	67	3.9
PROFESSIONAL FEES...	2	.2	-	-	18	5.2	-	18 1.0
INSURANCE.....	-	-	-	-	2	.7	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	2	.2	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	3	1.0	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	889	100.0	79	100.0	297	100.0	346	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	889	100.0	79	100.0	297	100.0	346	100.0
							115	100.0
							1726	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10933	64.5	-	-	-	-	-	-	-	-	-	-	10933	40.1
ACADEMIC RANKS	1008	5.9	260	72.2	-	-	-	-	-	-	-	-	1268	4.7
OTHER INSTR & RES.	2069	12.2	-	-	920	51.8	524	52.4	1609	61.3	1599	40.1	256	46.4
OTHER SAL. & WAGES	1486	8.8	17	4.7	115	6.5	58	5.8	209	8.0	255	6.4	28	5.1
FRINGE BENEFITS	91.4	-	277	76.9	1035	58.3	532	58.2	1818	69.2	1854	46.5	264	51.4
TOTAL SAL & BEN.	15496	-	-	-	-	-	-	-	-	-	-	-	21346	78.3
TRAVEL	165	1.0	-	-	599	33.7	25	2.5	41	1.6	-	-	234	.9
LITERARY ACQUISITIONS	-	-	83	23.1	99	5.6	85	8.8	596	22.7	260	6.5	268	48.6
OPER. SUPP. & EXPEN.	797	4.7	-	-	-	-	-	-	-	-	-	-	2191	8.0
FURNITURE & EQUIP.	457	2.7	-	-	26	1.5	150	15.0	44	1.7	28	.7	705	2.6
PURCHASE	40	.2	-	-	14	.8	155	15.5	2	.1	-	-	211	.8
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	-	-	1284	4.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	211	.8
RENOV. & ALTER...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	146	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	70	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	45	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	172	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	172	.6
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	40	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	360	100.0	1776	100.0	1000	100.0	2626	100.0	3985	100.0	552	100.0
SUB-TOTAL.....	16955	100.0	-	-	-	-	-	-	-	-	-	-	27254	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	360	100.0	1776	100.0	1000	100.0	2626	100.0	3985	100.0	552	100.0
TOTAL.....	16955	100.0	-	-	-	-	-	-	-	-	-	-	27254	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS...	28062	59.9	-	-	-	-	-	-
OTHER INSTR & RES.	4262	9.1	268	84.3	3279	58.0	1399	55.5
OTHER SAL. & WAGES..	6054	12.9	-	-	426	7.5	369	14.6
FRINGE BENEFITS....	4547	9.7	32	10.1	1768	65.6	570	10.3
TOTAL SAL & BEN.	42925	91.6	300	94.3	4763	70.2	3907	37.7
TRAVEL.....	246	.5	-	-	15	.3	49	.9
LIBRARY ACQUISITIONS	-	-	1656	29.3	-	-	13	.1
OPER. SUPP. & EXPEN.	2115	4.5	18	5.7	130	2.3	824	14.9
FURNITURE & EQUIP.								
PURCHASE.....	1532	3.3	-	-	107	1.9	527	20.9
RENTAL & MAIN.....	20	.0	-	-	39	.7	437	17.3
UTILITIES.....	-	-	-	-	-	-	3395	32.8
RENOV. & ALTER.....	-	-	-	-	-	-	688	6.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	1054	10.2
EXT. CONTRACTED SERV.	-	-	-	-	-	-	60	1.1
PROFESSIONAL FEES...	-	-	-	-	-	-	31	.6
INSURANCE.....	-	-	-	-	-	-	518	5.0
PROPERTY TAXES....	-	-	-	-	-	-	100	1.8
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	16	.3
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	46838	100.0	5652	100.0	2880	114.3	5907	107.0
INTERNAL COST RECOV.	-	-	-	-	-13	-.5	-387	-7.0
EXTERNAL COST RECOV.	-	-	-	-	-347	-13.8	-208	-2.0
TOTAL.....	46838	100.0	5652	100.0	2520	100.0	5522	100.0
							10364	100.0
							2445	100.0
								736571100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

TYPE	FUNCTION	INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINISTRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	32572	58.4	1792	30.5	-	-	-	-	-	-	-	-	-	34364	36.1	
ACADEMIC RANKS....	1718	3.1	103	1.8	-	-	-	-	-	-	-	-	-	1821	1.9	
OTHER INSTR. & RES.	9937	17.8	2221	37.8	3266	52.5	2478	48.6	4282	58.8	6204	52.3	2775	86.7	31163	32.7
OTHER SAL. & WAGES...	5157	9.2	459	7.8	383	6.2	336	6.6	603	8.3	810	6.8	275	8.6	6023	8.4
FRINGE BENEFITS....	49384	88.5	4575	77.8	3649	58.7	2814	55.2	4885	67.1	7014	59.2	3050	95.3	75371	79.1
TOTAL SAL & BEN																
TRAVEL.....	469	.8	167	2.8	1981	31.9	32	.4	145	2.0	23	.2	130	4.1	993	1.0
LIBRARY ACQUISITIONS	-	-	-	-	442	7.1	933	18.3	1332	18.3	779	6.6	307	9.6	1981	2.1
OPER. SUPP. & EXPEN.	4782	8.6	1259	21.4	361	5.8	1187	23.3	440	6.0	86	.7	-	-	9834	10.3
FURNITURE & EQUIP.	2101	3.8	101	1.7	44	.7	892	17.5	261	3.6	203	1.7	9	.3	1658	1.7
PURCHASE.....	237	.4	12	.2	-	-	-	-	-	-	2582	21.8	-	-	2582	2.7
RENTAL & MAIN.	-	-	-	-	-	-	-	-	-	559	4.7	-	-	559	.6	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENDV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	132	.2	14	.0	-	-	11	.2	147	2.0	153	1.3	2	.1	446	.5
PROFESSIONAL FEES...	162	.3	4	.1	-	-	-	-	287	3.9	3	.0	2	.1	458	.5
INSURANCE.....	-	-	-	-	-	-	-	-	40	.5	148	1.2	-	-	188	.2
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	524	4.4	-	-	524	.5	
INSTIT. MEMBERSHIP FEES	12	.0	2	.0	-	-	0	.1	97	1.3	2	.0	7	.2	130	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	6121	104.1	6513	104.7	5870	115.1	7634	104.8	12086	101.9	3711	115.9	99214	104.1
SUB-TOTAL.....																
INTERNAL COST RECOV.	-	-	-240	-4.1	-294	-4.7	-259	-5.1	-353	-4.8	-229	-1.9	-510	-15.9	-3381	-5.5
EXTERNAL COST RECOV.	-1496	-2.7	5881	100.0	6219	100.0	5101	100.0	7281	100.0	11857	100.0	3201	100.0	95323	100.0
TOTAL.....																

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUNCTION TYPE	\$'000	%	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT	STUDENT SERVICES	TOTAL
							\$'000	%			
ACADEMIC SALARIES	350	67.2	-	-	-	-	-	-	-	-	350 41.7
ACADEMIC RANKS....	4	.8	-	-	-	-	-	-	-	-	4 .5
OTHER INSTR & RES.	40	7.7	-	-	35	53.8	112	62.2	17	23.0	204 24.3
OTHER SAL. & WAGES...	57	10.9	-	-	3	4.6	13	7.2	2	2.7	75 8.9
FRINGE BENEFITS....	451	86.6	-	-	38	58.5	125	69.4	19	25.7	633 75.4
TOTAL SAL & BEN.											
TRAVEL.....	23	4.4	-	-	15	23.1	9	5.0	2	2.7	34 4.0
LIBRARY ACQUISITIONS	-	-	-	-	5	7.7	38	21.1	2	2.7	15 1.8
OPER. SUPP. & EXPEN.	31	6.0	-	-	7	10.8	5	2.8	-	-	76 9.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	16	3.1	-	-	-	-	-	-	-	-	21 2.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	521	100.0	-	-	65	100.0	180	100.0	74	100.0	840 100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	521	100.0	-	-	65	100.0	-	-	74	100.0	840 100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

GENERAL
OPERATING
EXPENDITURES
BY
FUNCTION
AND
BY
UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	335	72.5	-	-	-	-	-	-	-	-	-	-	335 42.0
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	- -
OTHER INSTR & RES.	-	-	-	-	-	-	-	126	40.1	-	-	-	126 15.8
OTHER SAL. & WAGES...	-	-	-	-	-	-	-	18	5.7	-	-	-	50 6.3
FRINGE BENEFITS....	32	6.9	-	-	-	-	-	144	45.9	-	-	-	511 64.0
TOTAL SAL & BEN.	367	79.4	-	-	-	-	-	7	2.2	-	-	-	14 1.8
TRAVEL.....	7	1.5	-	-	9	50.0	-	38	12.1	-	-	-	9 1.1
LIBRARY ACQUISITIONS	-	-	-	-	9	50.0	-	-	-	-	-	-	101 12.7
OPER. SUPP. & EXPEN.	54	11.7	-	-	-	-	-	-	-	-	-	-	- -
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	- -
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	- -
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	- -
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	- -
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	- -
SPACE RENTAL.....	-	-	-	-	-	-	-	76	24.2	-	-	-	4100.0 4.5
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	11	3.5	-	-	-	110 13.8
EXT. CONTRACTED SERV.	34	7.4	-	-	-	-	-	7	2.2	-	-	-	11 1.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	7 .9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	- -
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	- -
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	- -
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	- -
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	- -
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	- -
LAND & SITE SERVICES	-	-	-	-	-	-	-	283	90.1	-	-	-	4100.0 76.7
SUB-TOTAL.....	462	100.0	-	-	-	-	-	31	9.9	-	-	-	31 3.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	- -
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	798 100.0
TOTAL.....	462	100.0	-	-	-	-	-	181	100.0	-	-	-	- -

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES														
ACADEMIC RANKS....	1337	73.5	-	-	-	-	-	-	-	-	-	-	-	1337 46.9
OTHER INSTR. & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	59	3.2	-	-	111	58.4	-	-	202	30.1	-	-	-	372 13.0
FRINGE BENEFITS....	120	6.6	-	-	9	4.7	-	-	16	2.4	-	-	-	145 5.1
TOTAL SAL & BEN.	1516	83.3	-	-	120	63.2	-	-	218	32.5	-	-	-	1854 65.0
TRAVEL.....	-	-	-	-	-	-	-	-	4	.6	-	-	-	4 .1
LIBRARY ACQUISITIONS	-	-	70	36.8	-	-	-	-	38	5.7	-	-	-	70 2.5
OPER. SUPP. & EXPEN.	100	5.5	-	-	-	-	-	-	-	-	-	-	-	138 4.8
FURNITURE & EQUIP. PURCHASE....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	204	11.2	-	-	-	-	-	-	-	-	-	-	-	52 1.6
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	204 7.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1820	100.0	-	-	190	100.0	-	-	302	45.0	118	100.0	-	52 100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	369 12.9
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1820	100.0	-	-	190	100.0	-	-	671	100.0	118	100.0	-	52 100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2160	79.0	-	-	-	-	-	-	-	-	-	-	2160	45.3
ACADEMIC RANKS....	47	1.7	70	77.8	-	-	-	-	-	-	-	-	117	2.3
OTHER INSTR. & RES.	89	3.3	8	8.9	150	54.9	-	-	466	41.3	171	35.9	58	20.1
OTHER SAL. & WAGES...	209	7.6	5	5.6	9	3.3	-	-	56	5.0	27	5.7	6	2.1
FRINGE BENEFITS....	2505	91.7	83	92.2	159	58.2	-	-	522	46.3	198	41.6	64	22.1
TOTAL SAL. & BEN.													3531	70.8
TRAVEL.....	66	2.4	-	-	1	.4	-	-	28	2.5	-	-	1	.3
LITERARY ACQUISITIONS	-	-	-	-	102	37.4	-	-	-	-	-	-	96	1.9
OPER. SUPP. & EXPEN.	130	4.8	7	7.8	9	3.3	-	-	553	49.0	2	.4	24	8.3
PURCHASE.....	19	.7	-	-	1	.4	-	-	2	.2	3	.6	-	.5
FURNITURE & EQUIP.	8	.3	-	-	1	.4	-	-	19	1.7	24	5.0	-	.52
RENTAL & MAIN	-	-	-	-	1	.4	-	-	-	-	68	14.3	-	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	66	13.9	-	68
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	66
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	67	14.1	-	67
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3
INSTIT. MEMBERSHIP FEES	5	.2	-	-	-	-	-	-	2	.2	-	-	-	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2733	100.0	90	100.0	273	100.0	-	-	1128	100.0	476	100.0	289	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2733	100.0	90	100.0	273	100.0	-	-	1128	100.0	476	100.0	289	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES														
ACADEMIC RANKS....	10269	63.3	-	-	-	-	-	-	-	-	-	-	-	10269 40.8
OTHER INSTR. & RES.	1362	8.4	-	-	-	-	-	-	-	-	-	-	-	1362 5.4
OTHER SAL. & WAGES..	1782	11.0	-	-	842	51.7	455	66.4	1607	64.8	1670	45.0	310	64.9
FRINGE BENEFITS....	1486	9.2	-	-	104	6.4	52	7.6	315	12.7	222	6.0	34	7.1
TOTAL SAL & BEN.	14899	91.9	-	-	946	58.1	507	74.0	1922	77.5	1892	50.9	344	72.0
TRAVEL.....	331	2.0	-	-	9	.6	2	.3	50	2.0	1	.0	9	1.9
LIBRARY ACQUISITIONS	-	-	-	-	595	36.5	-	-	-	-	-	-	-	402 1.6
OPER. SUPP. & EXPEN.	641	4.0	-	-	9	.6	54	7.9	442	17.8	232	6.2	123	25.7
FURNITURE & EQUIP.														
PURCHASE.....	265	1.8	-	-	5	.3	10	1.5	8	.3	42	1.1	1	.2
RENTAL & MAIN.....	21	.1	-	-	5	.3	112	16.4	21	.8	4	.1	1	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1273	34.3	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	60	3.7	-	-	-	-	-	-	-	-	51	1.4	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	24	1.0	53	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	66	2.7	166	4.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTT. MEMBERSHIP FEES	37	.2	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16214	100.0	-	-	1629	100.0	685	100.0	2549	102.8	3714	100.0	478	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-70	-2.8	-	-	-	-70 -3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	16214	100.0	-	-	1629	100.0	685	100.0	2479	100.0	3714	100.0	478	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

TYPE	FUNCTION NON SPONSORED RESEARCH	INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL					
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%				
ACADEMIC SALARIES		10749	68.8	49	71.0	-	-	-	-	-	-	-	10798	44.4			
ACADEMIC RANKS....	294	1.9	-	-	-	-	-	-	-	-	-	-	294	1.2			
OTHER INSTR & RES.	1675	10.7	-	1017	56.3	323	47.4	1674	71.5	1133	35.3	242	42.8	6064	25.0		
OTHER SAL. & WAGES..	1605	10.3	1	1.4	133	7.4	39	5.7	228	9.7	178	5.5	20	3.5	2204	9.1	
FRINGE BENEFITS....		14323	91.7	50	72.5	1150	63.7	362	53.2	1902	61.2	1311	40.9	262	46.4	19360	79.7
TOTAL SAL & BEN.																	
TRAVEL.....	369	2.4	11	15.9	5	3	8	1.2	90	3.8	1	0	103	18.2	587	2.4	
LIBRARY ACQUISITIONS	-	-	-	534	29.6	-	-	-	-	-	-	-	-	-	534	2.2	
OPER. SUPP. & EXPEN.	653	4.2	8	11.6	36	2.0	57	8.4	350	15.0	95	3.0	96	17.0	1295	5.3	
FURNITURE & EQUIP.	273	1.7	-	9	.5	36	5.3	16	.7	20	.6	2	.4	356	1.5		
PURCHASE	-	-	-	-	-	121	17.8	-	-	48	1.5	-	-	169	.7		
RENTAL & MAIN...	-	-	-	-	-	-	-	-	1084	33.8	-	-	-	-	1084	4.5	
UTILITIES.....	-	-	-	-	-	-	-	-	80	2.5	-	-	80	.3	12	0	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	12	.4	-	-	205	36.3	205	.6	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	599	2.5	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	23	1.0	411	12.8	-	-	63	.3	
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	63	2.7	-	-	-	-	43	.2	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	11	.5	32	1.0	-	-	147	.6	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	46	2.0	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147	.6	
INSTIT. MEMBRS FEE'S	6	.0	-	-	-	-	-	-	-	-	-	-	-	-	56	.2	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	2501	106.8	3241	101.0	668	118.2	24590	101.2	
SUB-TOTAL....	15624	100.0		1806	100.0	681	100.0	-	-89	-3.8	-32	-1.0	-	-	-121	-5	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-71	-3.0	-	-	-	-	-174	-7	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	2341	100.0	3209	100.0	5651	100.0	24295	100.0	
TOTAL.....	15624	100.0		1806	100.0	681	100.0										

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984
((IN THOUSANDS OF DOLLARS AND IN PERCENTAGE))

MCMASTER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES.....	37905	58.3	-	-	-	-	-	-	-	-	-	-	-	-	37905	38.1
ACADEMIC RANKS.....	4365	6.7	193	32.8	-	-	-	-	-	-	-	-	-	-	4558	4.6
OTHER INSTR & RES.	151	25.6	3728	48.6	2517	71.5	5390	69.4	5259	40.6	1325	70.8	27775	28.0		
OTHER SAL. & WAGES.....	9405	14.5	511	6.7	331	9.4	743	9.6	591	4.6	151	8.1	9007	9.1		
FRINGE BENEFITS.....	66558	10.2	22	3.7	2848	80.9	6133	79.0	5850	45.2	1476	78.9	79245	79.7		
TOTAL SAL & BEN.	58333	89.7	366	62.1	4239	55.2										
TRAVEL.....	636	1.0	8	1.4	8	.1	23	.7	43	.6	8	.1	60	3.2	786	.8
LIBRARY ACQUISITIONS.....	-	-	-	-	3070	40.0	-	-	-	-	-	-	-	-	3070	3.1
OPER. SUPP. & EXPEN.	5173	8.0	209	35.5	272	3.5	616	17.5	913	11.8	735	5.7	259	13.8	8177	8.2
FURNITURE & EQUIP. PURCHASE.....	737	1.1	6	1.0	23	.3	533	15.1	138	1.8	94	.7	75	4.0	1606	1.6
RENTAL & MAIN.....	96	.1	-	-	54	.7	188	5.3	36	.5	7	.1	1	.1	382	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3814	.1	-	-	3814	3.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. , BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSF FEES	28	.0	-	-	7	.1	-	-	-	-	-	-	-	-	561	.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	390	.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	65003	100.0	589	100.0	7673	100.0	4203	119.5	7798	100.4	12942	100.0	1871	100.0	100084	100.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-717	-.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	65003	100.0	589	100.0	7673	100.0	3521	100.0	7768	100.0	12942	100.0	1871	100.0	99367	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1688	58.8	-	-	-	-	-	-
ACADEMIC RANKS . . .	599	20.9	-	-	-	-	-	-
OTHER INSTR. & RES.	121	.4	44	28.8	475	60.7	172	24.3
OTHER SAL. & WAGES . .	220	7.7	4	2.6	50	6.4	18	2.5
FRINGE BENEFITS . . .	2519	87.8	48	31.4	525	67.0	190	26.9
TOTAL SAL & BEN.								
TRAVEL	148	5.2	-	-	38	4.9	-	-
LIBRARY ACQUISITIONS	-	-	105	68.6	209	26.7	3	.4
OPER. SUPP. & EXPEN.	174	6.1	-	-	-	-	-	-
FURNITURE & EQUIP.					6	.8	103	14.6
PURCHASE	23	.8	-	-	5	.6	-	-
RENTAL & MAIN	51	.2	-	-	-	-	80	11.3
UTILITIES	-	-	-	-	10	1.4	-	-
RENTRV. & ALTER.	-	-	-	-	15	2.1	-	-
SPACE RENTAL	-	-	-	-	115	16.3	-	-
SCHOLAR., BURSARIES . . .	-	-	-	-	4	.6	-	-
EXT. CONTRACTED SERV.	-	-	-	-	3	.4	-	-
PROFESSIONAL FEES . . .	-	-	-	-	15	2.1	-	-
INSURANCE	-	-	-	-	-	-	15	.3
PROPERTY TAXES	-	-	-	-	-	-	10	.2
INSTIT. MEMBERSP. FEES . .	-	-	-	-	-	-	80	1.7
COST OF GOODS SOLD . . .	-	-	-	-	-	-	10	.2
DEBT REPAYMENTS	-	-	-	-	-	-	15	.3
BUILDINGS	-	-	-	-	30	19.6	30	.6
LAND & SITE SERVICES . .	2869	100.0	153	100.0	783	100.0	707	100.0
SUB-TOTAL								
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL	2869	100.0	153	100.0	783	100.0	707	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS....	7601	55.3	-	-	-	-	-	-
OTHER INSTR & RES.	1645	12.0	-	-	-	-	-	-
OTHER SAL. & WAGES..	2604	18.9	13 92.9	934 68.4	354 51.5	1040 83.7	339 13.9	1645 8.2
FRINGE BENEFITS....	1368	9.9	1 7.1	116 8.5	41 6.0	125 10.1	40 1.6	5284 26.3
TOTAL SAL & BEN..	13228	96.1	14 100.0	1050 76.9	395 57.5	1165 93.7	379 15.5	1691 8.4
TRAVEL.....	206	1.5	-	-	1 .1	.1 37	3.0 1 .0	-
LIBRARY ACQUISITIONS	-	-	-	-	306 22.4	-	-	-
OPER. SUPP. & EXPEN.	403	2.9	-	-	61 4.5	67 9.8	109 8.8	30 1.2
FURNITURE & EQUIP.								
PURCHASE.....	99	.7	-	-	5 .4	250 36.4	11 .1	6 .2
RENTAL & MAIN.....	80	.6	-	-	1 .1	59 8.6	9 .7	82 3.4
UTILITIES.....	-	-	-	-	-	-	-	272 11.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	57 2.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	32	.2	-	-	34 2.5	116 17.2	17 1.4	1573 64.4
PROFESSIONAL FEES...	2	.0	-	-	-	1 .1	56 4.5	-
INSURANCE.....	-	-	-	-	-	-	5 .4	10 .4
PROPERTY TAXES.....	-	-	-	-	-	-	32 1.3	-
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	381 60.9
COST OF GOODS SOLD...	-	-	-	-	-	-	-	245 39.1
DEBT REPAYMENTS....	-	-	-	-	-	-	-	2019 10.0
BUILDINGS.....	-	-	-	-	-	-	-	59 -3
LAND & SITE SERVICES	-	-	-	-	-	-	-	15 .1
SUB-TOTAL.....	14040	102.1	14 100.0	1458 106.7	891 129.7	1435 115.4	2442 1100.0	626 100.0
INTERNAL COST RECOV.	-	-	-	-	-	-106 -15.4	-192 -15.4	-
EXTERNAL COST RECOV.	-289	-2.1	-	-92 -6.7	-98 -14.3	-	-	-298 -1.5
TOTAL.....	13751	100.0	14 100.0	1366 100.0	687 100.0	1243 100.0	2442 100.0	626 100.0
								20129 100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	49165	65.6	12	5.3	-	-	-	-	-	-	-	-	49177	42.4	
ACADEMIC RANKS....	4.8	16	7.0	-	-	-	-	-	-	-	-	-	3621	3.1	
OTHER INSTR & RES.	3605	4.8	151	66.2	4600	54.8	1982	49.0	5955	69.2	4845	29.2	1771	56.5	
OTHER SAL. & WAGES...	11691	15.6	23	10.1	633	7.5	236	5.8	896	10.4	708	4.3	211	6.7	
FRINGE BENEFITS....	7815	10.4	202	88.6	5233	62.4	2218	54.8	6851	79.6	5553	33.4	1982	63.3	
TOTAL SAL & BEN.	72276	96.5											94315	81.4	
TRAVEL.....	979	1.3	4	1.8	26	.3	40	1.0	189	2.2	16	.1	122	3.9	
LITERARY ACQUISITIONS	-	-	-	-	2599	31.0	-	-	-	-	-	-	-	2599	
OPER. SUPP. & EXPEN.	2534	3.4	20	8.8	139	1.7	186	4.6	1280	14.9	273	1.6	399	12.7	
FURNITURE & EQUIP.	1314	1.8	1	.4	291	3.5	743	18.4	153	1.8	72	.4	35	1.1	
PURCHASE.....	562	.8	-	-	99	1.2	856	21.2	298	3.5	94	.6	16	.5	
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	3839	23.1	-	-	3839	
UTILITIES.....	-	-	-	-	-	-	-	-	2447	14.7	-	-	-	2447	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	276	1.7	-	-	-	276	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	565	18.0	565	.5	
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	3160	19.0	-	-	-	3160	
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	150	1.5	34	.2	6	.2	
PROFESSIONAL FEES...	33	.0	-	-	-	-	-	-	-	148	.9	-	-	148	
INSURANCE.....	-	-	-	-	-	-	-	-	-	689	4.1	-	-	689	
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBERSP FEES	59	.1	4	.4	5	.1	1	.0	200	2.3	3	.0	7	.2	
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	8392	100.0	4044	100.0	9101	105.7	16604	100.0	3132	100.0	
SUB-TOTAL.....	77757	103.8	228	100.0										1192581102.9	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-494	
EXTERNAL COST RECOV.	-2840	-3.8	-	-	-	-	-	-	-	-	-	-	-	-2840	
TOTAL.....	74917	100.0	228	100.0	8392	100.0	4044	100.0	8607	100.0	16604	100.0	3132	100.0	115924100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	40625	65.8	21	0.4	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	3712	6.0	99	20.9	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	8890	14.4	137	29.0	3985	52.4	1733	38.3	4321	63.8	5478	45.8	1862	69.5
OTHER SAL. & WAGES..	5258	8.5	8	1.7	405	5.3	174	3.8	612	9.0	720	6.0	197	7.3
FRINGE BENEFITS.....	58485	94.8	246	52.0	4390	57.7	1907	42.2	4933	72.9	6198	51.8	2059	76.8
TOTAL SAL & BEN.														78218
TRAVEL.....	628	1.0	22	4.7	10	.1	28	.6	149	2.2	4	.0	181	6.8
LIBRARY ACQUISITIONS	-	-	-	-	2678	35.2	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	3104	5.0	204	43.1	154	2.0	827	18.3	1264	18.7	953	8.0	423	15.8
FURNITURE & EQUIP.	1515	2.5	-	-	232	3.1	849	18.8	66	1.0	54	.5	13	.5
PURCHASE.....	30	.0	1	.2	139	1.8	912	20.2	100	1.5	-	-	3	.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	3267	27.3	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	526	4.4	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	102	.9	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	32	.3	-	-
PROFESSIONAL FEES....	4	.0	-	-	-	-	-	-	-	-	181	2.7	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	132	2.0	10	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	824	6.9	-	-
INSTT. MEMBERSP FEES	35	.1	-	-	-	-	-	-	-	-	175	2.6	1	.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	63801	103.4	473	100.0	7603	100.0	4523	100.0	7000	103.4	11971	100.0	2681	100.0
SUB-TOTAL.....														98052
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-2100	-3.4	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	61701	100.0	473	100.0	7603	100.0	4523	100.0	6769	100.0	11971	100.0	2681	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BYERSON POLYTECHNICAL INST.

FUNCTION	TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES																		
ACADEMIC RANKS...	30276	74.0		379	56.3	-	-	-	-	-	-	-	-	-	-	-	30655	47.6
OTHER INSTR & RES.	215	.5		158	23.5	-	-	-	-	-	-	-	-	-	-	-	373	.6
OTHER SAL. & WAGES...	4600	11.2		80	11.9	1413	63.6	1469	32.1	3934	62.2	2344	28.0	952	70.2	14792	23.0	
OTHER SAL. & WAGES...	4052	9.9		28	4.2	201	9.0	208	4.5	813	12.9	398	4.8	107	7.9	5807	9.0	
FRINGE BENEFITS....	39143	95.7		645	95.8	1614	72.7	1677	36.7	4747	75.1	2742	32.8	1059	78.1	51627	80.1	
TOTAL SAL & BEN.																		
TRAVEL.....	297	.7		7	1.0	4	.2	7	.2	290	4.6	6	.1	97	7.2	708	1.1	
LIBRARY ACQUISITIONS	-	-		-	-	467	21.0	-	-	-	-	-	-	-	-	-	467	.7
OPER. SUPP. & EXPEN.	546	1.3		15	2.2	-1	.0	245	5.4	707	11.2	669	8.0	49	3.6	2230	3.5	
FURNITURE & EQUIP.	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	521	1.3		3	.4	100	4.5	1089	23.8	74	1.2	67	.8	24	1.8	1878	2.9	
RENTAL & MAIN.....	327	.8		1	.1	36	1.6	1238	27.1	106	1.7	19	.2	3	.2	1730	2.7	
RENTALS.....	-	-		-	-	-	-	-	-	-	-	2232	26.7	-	-	2232	3.5	
UTILITIES.....	-	-		-	-	-	-	-	-	-	-	7079	8.5	-	-	709	1.1	
RENOV. & ALTER.....	-	-		-	-	-	-	-	-	-	-	53	.6	-	-	53	.1	
SPACE RENTAL.....	-	-		-	-	-	-	-	-	-	-	-	-	91	6.7	91	.1	
SCHOLAR., BURSARIES.	-	-		-	-	-	-	-	-	-	-	1310	15.7	33	2.4	2072	3.2	
EXT. CONTRACTED SERV	81	.2		2	.3	1	.0	317	6.9	328	5.2	-	-	-	-	109	1.1	
PROFESSIONAL FEES....	-	-		-	-	-	-	-	-	109	1.7	-	-	-	-	103	.2	
INSURANCE.....	-	-		-	-	-	-	-	-	-	-	103	1.2	-	-	103	.2	
PROPERTY TAXES.....	-	-		-	-	-	-	-	-	-	-	455	5.4	-	-	455	.7	
INSTIT. MEMRS/P FEES	-	-		-	-	-	-	-	-	106	1.7	-	-	-	-	106	.2	
COST OF GOODS SOLD...	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL....	40915	100.0		673	100.0	2221	100.0	4573	100.0	6467	102.3	8365	100.0	1356	100.0	64570	100.2	
INTERNAL COST RECOV.	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	40915	100.0		673	100.0	2221	100.0	4573	100.0	6320	100.0	8365	100.0	1356	100.0	64423	100.0	

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES														
ACADEMIC RANKS....	3038	78.3	-	-	-	-	-	-	-	-	-	-	-	3038 44.1
OTHER INSTR & RES.	119	3.1	-	-	-	-	-	-	-	-	-	-	-	119 1.7
OTHER SAL. & WAGES..	134	3.5	-	-	321	63.4	-	-	574	58.2	434	35.6	69	22.7 1532 22.2
FRINGE BENEFITS....	400	10.3	-	-	30	5.9	-	-	98	9.9	48	3.9	4	1.3 580 8.4
TOTAL SAL & BEN	3691	95.1	-	-	351	69.4	-	-	672	68.2	482	39.5	73	24.0 5269 76.4
TRAVEL.....	10	.3	-	-	1	.2	-	-	18	1.8	2	.2	2	.7 33 .5
LIBRARY ACQUISITIONS	-	-	-	-	99	19.6	-	-	-	-	-	-	-	99 1.4
OPER. SUPP. & EXPEN.	106	2.7	-	-	28	5.5	-	-	198	20.1	70	5.7	5	1.6 407 5.9
FURNITURE & EQUIP.														
PURCHASE.....	12	.3	-	-	7	1.4	-	-	23	2.3	58	4.8	-	- 100 1.5
RENTAL & MAIN.	.1	-	-	-	20	4.0	-	-	10	1.0	50	4.1	-	- 83 1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	315	25.8	-	- 315 4.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	46	3.8	-	- 46 .7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	108	8.9	-	- 108 1.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	- 224 3.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	4	.4	61	5.0 - 65 .9
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	83	8.4	-	- 83 1.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	.2	15	1.2 - 17 .2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	12	1.0	-	- 12 .2
INSTT. MEMERSP FEES	58	1.5	-	-	-	-	-	-	-	-	6	.6	-	- 64 .9
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	- -
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	- -
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	- -
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	- -
SUB-TOTAL.....	3880	100.0	-	-	506	100.0	-	-	1016	103.0	1219	100.0	-	- 6925 100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-30	-3.0	-	-	-	- -30 -.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	- - -
TOTAL.....	3880	100.0	-	-	506	100.0	-	-	986	100.0	1219	100.0	-	- 6895 100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

TYPE	FUNCTION		INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	18171	74.0	-	-	-	-	-	-	-	-	-	-	-	-	18171	45.3	
ACADEMIC RANKS...	131	.5	-	-	-	-	-	-	-	-	-	-	-	-	131	.3	
OTHER INSTR & RES.	343	14.0	-	-	303	57.8	-	-	358	69.1	213	47.2	16	25.0	1233	30.7	
OTHER SAL. & WAGES..	179	7.3	-	-	27	5.2	-	-	31	6.0	28	6.2	2	3.1	267	6.7	
FRINGE BENEFITS....	2352	95.7	-	-	330	63.0	-	-	389	75.1	241	53.4	18	28.1	3330	83.0	
TOTAL SAL & BEN.																	
TRAVEL.....	17	.7	-	-	198	37.8	-	-	9	1.7	-	-	-	-	26	.6	
LIBRARY ACQUISITIONS	-	-	-	-	-16	-3.1	-	-	63	12.2	41	9.1	1	1.6	198	4.9	
OPER. SUPP. & EXPEN.	49	2.0	-	-	10	1.9	-	-	9	1.7	-	-	-	-	136	3.4	
FURNITURE & EQUIP.	29	1.2	-	-	2	.4	-	-	-	-	116	25.7	-	-	-	-	
PURCHASE.....	9	.4	-	-	-	-	-	-	-	-	41	9.1	-	-	-	-	
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBRS FEE	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	2457	100.0	-	-	524	100.0	-	-	518	100.0	451	100.0	64	100.0	4014	100.0	
SUB-TOTAL.....																	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	2457	100.0	-	-	524	100.0	-	-	518	100.0	451	100.0	64	100.0	4014	100.0	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUNCTION TYPE	\$'000	%	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT	STUDENT SERVICES	TOTAL
							\$'000	%			
ACADEMIC SALARIES	77	42.3	-	-	-	-	-	-	-	-	77 13.1
ACADEMIC RANKS . . .	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	53	48.6	-	36	81.8	79 43.4	46 63.0	214 36.3
OTHER SAL. & WAGES . .	-	-	-	5	4.6	-	3	6.8	9 4.9	7 9.6	46 7.6
FRINGE BENEFITS . . .	22	12.1	-	58	53.2	-	39	88.6	88 48.4	53 72.6	337 57.1
TOTAL SAL & BEN.	99	54.4	-	-	-	-	-	-	-	-	-
TRAVEL.....	36	19.8	-	-	-	-	1	2.3	-	1 1.4	38 6.4
LITERARY ACQUISITIONS	-	-	-	50	45.9	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	13	7.1	-	1	.9	-	1	2.3	34 18.7	19 26.0	50 8.5
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	5 2.7	-	5 .8
PURCHASE . . .	-	-	-	-	-	-	-	-	20 11.0	-	20 3.4
RENTAL & MAIN.	-	-	-	-	-	-	-	-	9 4.9	-	9 1.5
UTILITIES.	-	-	-	-	-	-	-	-	21 11.5	-	21 3.6
RENOV. & ALTER.	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	34	18.7	-	-	-	-	-	-	2 1.1	-	36 6.1
PROFESSIONAL FEES . .	-	-	-	-	-	-	-	-	3 6.8	-	3 3.5
INSURANCE	-	-	-	-	-	-	-	-	3 1.6	-	3 .5
PROPERTY TAXES . . .	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD . .	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS . . .	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.	182	100.0	-	-	109 100.0	-	-	-	44 100.0	182 100.0	590 100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-
TOTAL.	182	100.0	-	-	109 100.0	-	-	-	44 100.0	182 100.0	590 100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	614	90.3	-	-	-	-	-	-	-	-	-	-	-	614	49.9
ACADEMIC RANKS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.	-	-	35	89.7	57	80.3	-	-	127	54.7	34	20.5	-	253	20.6
OTHER SAL. & WAGES...	-	-	4	10.3	4	5.6	-	-	9	3.9	2	1.2	-	66	5.4
FRINGE BENEFITS....	47	6.9	39	100.0	61	85.9	-	-	136	58.6	36	21.7	-	933	75.9
TOTAL SAL & BEN.	661	97.2	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	14	2.1	-	-	10	14.1	-	-	3	1.3	-	-	-	17	1.4
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	19	8.2	17	10.2	-	10	.8
OPER. SUPP. & EXPEN.	5	.7	-	-	-	-	-	-	-	-	-	-	-	41	3.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	7	3.0	-	-	-	7	.6
PURCHASE.....	-	-	-	-	-	-	-	-	5	2.2	-	-	-	5	.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	65	39.2	-	65	5.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	1	.6	-	-	1	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	42	100.0	-	42	3.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	90	7.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	16	1.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	2	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTI. MEMBERS FEE'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	232	100.0	166	100.0	-	42	100.0
SUB-TOTAL.....	680	100.0	39	100.0	71	100.0	-	-	-	-	-	-	-	1230	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	1230	100.0
TOTAL.....	680	100.0	39	100.0	71	100.0	-	-	232	100.0	166	100.0	-	42	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES															
ACADEMIC RANKS....	126340	60.3	1419	11.2	-	-	-	-	-	-	-	-	-	127759	39.1
OTHER INSTR & RES.	16089	7.7	1566	12.4	-	-	-	-	-	-	-	-	-	17655	5.4
OTHER SAL. & WAGES..	38633	18.5	6686	52.9	14684	61.8	5440	57.5	15215	75.2	16967	41.3	4694	44.3	
FRINGE BENEFITS....	25048	12.0	1203	9.5	2087	8.8	609	6.4	1983	9.8	2619	6.4	530	5.0	
TOTAL SAL & BEN.	206110	98.4	10874	86.0	16771	70.6	6049	64.0	17203	85.1	19586	47.7	5224	49.4	
TRAVEL.....	532	.3	39	.3	36	.2	32	.3	145	.7	-	-	110	1.0	
LIBRARY ACQUISITIONS	-	-	-	-	5760	24.3	-	-	-	-	-	-	-	-	
OPER. SUPP. & EXPEN.	11440	5.5	1611	12.7	942	4.0	1398	14.8	1175	5.8	958	2.3	1210	11.4	
FURNITURE & EQUIP.															
PURCHASE.....	5158	2.5	110	.9	226	1.0	1399	14.8	1375	6.8	308	.7	151	1.4	
RENTAL & MAIN.....	518	.2	38	.3	-	-	1830	19.4	108	.5	170	.4	37	.3	
UTILITIES.....	-	-	-	-	-	-	-	-	15454	37.6	-	-	-	15454	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	3112	7.6	-	-	-	3112	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	621	1.5	-	-	-	621	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	5046	47.7	5046	1.5	
EXT. CONTRACTED SERV	222	.1	-	-	52	.2	-	-	2682	6.5	329	3.1	3285	1.0	
PROFESSIONAL FEES....	13	.0	-	-	-	-	-	-	482	2.4	-	-	495	.2	
INSURANCE.....	-	-	-	-	-	-	-	-	91	.4	292	.7	-	.1	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	1688	4.1	-	-	1688	
INSTIT. MEMBERSP FEES	56	.0	-	-	-	-	-	-	472	2.3	-	-	4	.2	
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	224049	107.0	12672	100.2	23787	100.2	10708	113.3	21051	104.1	44871	109.2	12111	114.4	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-14672	-7.0	-24	-.2	-39	-.2	-1254	-13.3	-825	-4.1	-3775	-9.2	-1526	-14.4	
TOTAL.....	209377	100.0	126481	100.0	23748	100.0	9454	100.0	20226	100.0	41096	100.0	10585	100.0	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	7336	71.0	-	-	-	-	-	-	-	-	-	-	-	7336	44.1	
ACADEMIC RANKS.....	943	9.1	-	-	-	-	-	-	-	-	-	-	-	943	5.7	
OTHER INSTR & RES.	12	80.0	697	59.5	122	20.9	1409	77.5	977	50.9	573	71.6	4513	27.1		
OTHER SAL. & WAGES..	723	7.0	1	6.7	69	5.9	12	2.1	140	7.7	94	4.9	55	6.9		
FRINGE BENEFITS....	859	8.3	13	86.7	766	65.4	134	22.9	1569	85.2	1071	55.8	628	78.5		
TOTAL SAL & BEN.	9861	95.4												14022	84.3	
TRAVEL.....	102	1.0	1	6.7	350	4	3	5	76	4.2	-	-	23	2.9		
LIBRARY ACQUISITIONS	306	3.0	1	6.7	47	4.0	22	3.6	376	20.7	173	9.0	82	10.2		
OPER. SUPP. & EXPEN.														209	1.3	
FURNITURE & EQUIP.	68	.7	-	-	3	.3	135	23.1	35	1.9	42	2.2	4	.5		
PURCHASE.....	10	.1	-	-	1	.1	41	7.0	9	.5	5	.3	2	.2		
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	580	30.2	-	-		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	45	2.3	-	-		
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	189	23.6	189	1.1		
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	30	3.7	319	1.9		
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	20	1.0	-	-		
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	61	3.4	-	-		
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	1	.1	26	1.4		
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	122	6.4	-	-		
INSTIT. MEMERSP FEES	1	.0	-	-	-	-	-	-	-	-	28	1.5	-	-		
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL.....	10348	100.1	15	100.0	1171	100.0	604	103.2	2135	117.4	2084	108.5	960	120.0	17317	104.0
INTERNAL COST RECOV.	-15	-.1	-	-	-	-	-19	-3.2	-219	-12.0	-125	-6.5	-	-	-363	-2.2
EXTERNAL COST RECOV.	10333	100.0	15	100.0	1171	100.0	585	100.0	1818	100.0	1921	100.0	800	100.0	16643	100.0
TOTAL.....																

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	1697	76.7	-	-	-	-	-	-	-	-	-	-	-	1697	41.7	
OTHER INSTR & RES.	92	4.2	-	-	-	-	-	-	-	-	-	-	-	92	2.3	
OTHER SAL. & WAGES..	60	2.7	-	-	155	61.8	-	-	530	64.6	260	41.7	100	61.0	1105	27.1
FRINGE BENEFITS....	290	13.1	-	-	16	6.4	-	-	83	10.1	28	4.5	17	10.4	434	10.7
TOTAL SAL & BEN.	2139	96.7	-	-	171	68.1	-	-	613	74.7	288	46.2	117	71.3	3328	81.7
TRAVEL.....	1	.0	-	-	1	.4	-	-	36	4.4	-	-	2	1.2	40	1.0
LIBRARY ACQUISITIONS	-	-	-	-	49	19.5	-	-	-	-	-	-	-	-	49	1.2
OPER. SUPP. & EXPEN.	17	.8	-	-	11	4.4	-	-	83	10.7	37	5.9	2	1.2	155	3.6
FURNITURE & EQUIP.																
PURCHASE.....	10	.5	-	-	18	7.2	-	-	54	6.6	5	.8	1	.6	88	2.2
RENTAL & MAIN..	5	.2	-	-	1	.4	-	-	7	.9	7	1.1	1	.6	21	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	158	25.4	-	-	158	3.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	25	4.0	-	-	25	.6	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR.,, BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTT. MEMBRSP FEES	41	1.9	-	-	-	-	-	-	6	.7	-	-	-	-	47	1.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	2213	100.0	-	-	251	100.0	-	-	837	101.9	623	100.0	164	100.0	4088	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-16	-1.9	-	-	-	-	-16	-4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2213	100.0	-	-	251	100.0	-	-	821	100.0	623	100.0	164	100.0	4072	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	3865	76.8	-	-	-	-	-	-	-	-	-	-	-	-	-	3865	50.5
ACADEMIC RANKS....	72	1.4	-	-	-	-	-	-	-	-	-	-	-	-	-	72	.9
OTHER INSTR & RES.	191	3.8	-	-	451	66.1	-	-	493	63.5	460	44.2	84	65.6	1679	21.9	
OTHER SAL. & WAGES...	824	16.4	-	-	86	12.6	-	-	103	13.3	75	7.2	16	12.5	1104	14.4	
FRINGE BENEFITS....	-	-	-	-	537	78.7	-	-	596	76.8	535	51.4	100	78.1	6720	87.7	
TOTAL SAL & BEN.	4952	98.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRAVEL.....	19	.4	-	-	121	17.7	-	-	118	15.2	182	17.5	-	-	19	.2	
LIBRARY ACQUISITIONS	-	-	-	-	18	2.6	-	-	-	-	-	-	-	-	-	-	
OPER. SUPP. & EXPEN.	49	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FURNITURE & EQUIP.	-	-	-	-	1	.1	-	-	8	1.0	1	.1	-	-	17	.2	
PURCHASE.....	7	.1	-	-	5	.7	-	-	11	1.4	-	-	-	-	21	.3	
RENTAL & MAIN.....	5	.1	-	-	-	-	-	-	-	-	216	20.7	-	-	216	2.8	
UTILITIES.....	-	-	-	-	-	-	-	-	-	77	7.4	-	-	-	-	77	1.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBRS FEE'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	682	100.0	-	-	792	102.1	1041	100.0	-	-	7675	100.2	
SUB-TOTAL....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-16	-2.1	-	-	-	-	-16	-.2	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	5032	100.0	-	-	682	100.0	-	-	776	100.0	1041	100.0	-	-	7659	100.0	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																		
ACADEMIC RANKS...	38531	57.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38531	35.7
OTHER INSTR & RES.	5118	7.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5118	4.7
OTHER SAL. & WAGES...	11099	16.6	-	-	36777	56.0	3308	61.6	5955	71.5	7222	46.9	3082	59.1	34343	31.8		
FRINGE BENEFITS....	5454	8.1	-	-	4666	7.1	338	6.3	715	8.6	839	5.4	388	7.4	8200	7.6		
TOTAL SAL & BEN.	60202	89.9	-	-	4143	63.1	3646	67.9	6670	80.0	8061	52.3	3470	66.5	86192	79.9		
TRAVEL.....	690	1.0	-	-	11	.2	23	.4	170	2.0	12	.1	335	6.4	1241	1.2		
LIBRARY ACQUISITIONS	-	-	2373	36.1	-	-	-	-	-	-	-	-	-	-	2373	2.2		
OPER. SUPP. & EXPEN.	2902	4.3	-	-	167	2.5	317	5.9	1209	14.5	664	4.3	531	10.2	5790	5.4		
FURNITURE & EQUIP.																		
PURCHASE...	2929	4.4	-	-	85	1.3	545	10.2	309	3.7	87	.6	105	2.0	4060	3.8		
RENTAL & MAIN...	382	.6	-	-	75	1.1	1206	22.5	12	.1	35	.2	19	.4	1729	1.6		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3438	22.3	-	-	3438	3.2		
RENOV. & ALTER...	-	-	-	-	-	-	-	-	-	1718	11.2	-	-	-	-	1718	1.6	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	209	1.4	-	-	-	-	209	.2	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	893	17.1	893	.8		
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	370	2.4	-	-	-	-	370	.3	
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	128	1.5	-	-	-	-	128	.1	
INSURANCE.....	-	-	-	-	-	-	-	-	-	74	.9	102	.7	-	-	176	.2	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	818	5.3	-	-	-	-	818	.8
INSTT. MEMRSP FEES	-	-	-	-	-	-	-	-	-	162	1.9	-	-	-	-	162	.2	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	67105	100.2	-	-	6854	104.4	5737	106.9	8734	104.8	15514	100.7	53531	102.6	109297	101.3		
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-148	-.2	-	-	-287	-4.4	-371	-6.9	-401	-4.8	-111	-.7	-135	-2.6	-1453	-1.3		
TOTAL.....	66957	100.0	-	-	6567	100.0	5366	100.0	83353	100.0	15403	100.0	5218	100.0	107844	100.0		

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

TYPE	FUNCTION		INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINISTRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	55772	58.0	946	17.5	-	-	-	-	-	-	-	-	-	-	56718	38.2
ACADEMIC RANKS....	3140	3.3	312	5.8	-	-	-	-	-	-	-	-	-	-	3452	2.3
OTHER INSTR & RES.	17677	18.4	1751	32.5	5562	54.9	3105	43.6	5806	66.3	6546	42.0	1755	33.5	42202	28.4
OTHER SAL. & WAGES...	10511	10.9	204	3.8	791	7.8	577	8.1	833	9.5	940	6.0	197	3.8	14053	9.5
FRINGE BENEFITS....	87100	90.5	3213	59.6	6353	62.7	3682	52.0	6339	75.8	7486	48.0	1952	37.2	116425	78.5
TOTAL SAL & BEN.																
TRAVEL.....	1685	1.8	1043	19.3	24	2	31	4	182	2.1	27	.2	97	1.8	3089	2.1
LIBRARY ACQUISITIONS	-	-	-	-	3494	34.5	-	-	-	-	-	-	-	-	3494	2.4
OPER. SUPP. & EXPEN.	2936	3.1	938	17.4	129	1.3	177	2.5	1802	20.6	877	5.6	507	9.7	7366	5.0
FURNITURE & EQUIP.	3601	3.7	173	3.2	108	1.1	3215	45.4	139	1.6	167	1.1	221	4.2	7624	5.1
PURCHASE.....	547	.6	19	.4	17	.2	408	5.8	87	1.0	200	1.3	18	.3	1296	.9
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	4425	28.4	-	-	4425	3.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1189	7.6	-	-	1189	.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	209	1.3	-	-	209	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2449	46.7
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	-	43	.3	-	-	316	.2
EXT. CONTRACTED SERV.	271	.3	2	.0	-	-	-	-	-	-	175	2.0	-	-	176	.1
PROFESSIONAL FEES...	-	-	1	.0	-	-	-	-	-	-	266	3.0	90	.6	-	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	879	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2449	1.7
INSTIT. MEMBERS FEE'S	50	.1	6	.1	-	-	6	.1	230	2.6	-	-	-	-	316	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	3	.0	-	-	-	-	176	.1
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	356	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	879	.6
LAND & SITE SERVICES	96190	100.0	5395	100.0	10125	100.0	7519	106.1	9523	108.8	15592	100.0	5244	100.0	149588	100.8
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-434	-6.1	-770	-8.8	-	-	-1204	-.8
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	96190	100.0	5395	100.0	10125	100.0	7085	100.0	8753	100.0	15592	100.0	5244	100.0	148384	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	9818	56.0	-	-	-	-	-	-	-	-	-	-	-	9818	34.5	
OTHER INSTR & RES.	1893	10.8	-	-	-	-	-	-	-	-	-	-	-	1893	6.6	
OTHER SAL. & WAGES..	2269	12.9	-	-	1068	44.9	265	25.0	1676	53.9	1282	42.6	782	56.1	7342	25.8
FRINGE BENEFITS....	1768	10.1	-	-	156	6.6	32	3.0	266	8.5	254	8.4	107	7.7	2583	9.1
TOTAL SAL & BEN.	15748	89.8	-	-	1224	51.4	297	28.0	1942	62.4	1536	51.0	689	63.8	21636	75.9
TRAVEL.....	389	2.2	-	-	3	.1	16	1.5	85	2.7	4	.1	24	1.7	521	1.8
LIBRARY ACQUISITIONS	-	-	-	-	1011	42.5	-	-	-	-	-	-	-	-	1011	3.5
OPER. SUPP. & EXPEN.	984	5.6	-	-	114	4.8	325	30.7	754	24.2	350	11.6	235	16.9	2762	9.7
FURNITURE & EQUIP.	-	-	-	-	28	1.2	328	31.0	139	4.5	6	.2	4	.3	863	3.0
PURCHASE.....	358	2.0	-	-	-	-	117	11.0	26	.8	578	19.2	-	-	188	.7
RENTAL & MAIN...	44	.3	-	-	-	-	-	-	-	-	158	5.2	-	-	578	2.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	42	1.4	-	-	153	.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	74	2.5	-	-	240	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	55	1.8	-	-	74	.8
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	.3
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	.2
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	22	.7	-	-	238	.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	238	7.9	-	-	98	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	77	2.5	1	.1	74	-
INSTIT. MEMBERSHIP FEES	19	.1	-	-	-	-	-	-	-	-	34	1.1	-	-	34	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17542	100.0	-	-	2380	100.0	1083	102.3	3112	100.0	3010	100.0	1393	100.0	28520	100.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-24	-.1
TOTAL.....	17542	100.0	-	-	2380	100.0	1059	100.0	3112	100.0	3010	100.0	1393	100.0	28496	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUNCTION TYPE	INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	24132	63.7	-	-	-	-	-	-	-	-	-	-	-	24132	39.4	
ACADEMIC RANKS...	2441	6.4	-	-	-	-	-	-	-	-	-	-	-	2441	4.0	
OTHER INSTR & RES.	4098	10.8	-	-	2071	51.0	1117	33.7	2715	62.5	4203	43.8	980	47.3	15184	24.8
OTHER SAL. & WAGES...	3777	10.0	-	-	304	7.5	167	5.0	418	9.6	776	8.1	131	6.3	5573	9.1
FRINGE BENEFITS...	34448	90.9	-	-	2375	58.5	1284	38.7	3133	72.1	4979	51.9	1111	53.6	47330	77.2
TOTAL SAL & BEN.																
TRAVEL.....	607	1.6	-	-	1482	36.5	111	2.7	127	3.8	735	16.9	422	4.4	160	7.7
LITERARY ACQUISITIONS	-	-	-	-	71	1.7	898	27.1	150	3.5	30	.3	5	.2	774	1.3
OPER. SUPP. & EXPEN.	1322	3.5	-	-	49	1.2	1028	31.0	218	5.0	15	.2	1	.0	1482	2.4
FURNITURE & EQUIP.	1565	4.1	-	-	-	-	-	-	-	-	2340	24.4	-	-	2340	3.8
PURCHASE...	216	.6	-	-	-	-	-	-	-	-	1042	10.9	-	-	1042	1.7
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	31	.3	-	-	31	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	714	34.4	.2	.2	2719	4.4
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1527	2.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2340	3.8
SCHOLAR., BOURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
INSTIT. MEMBSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1042	1.7
LAND & SITE SERVICES	38158	100.6	-	-	4089	100.7	3337	100.6	4547	104.7	9590	100.0	2421	116.7	62142	101.4
SUB-TOTAL.....																
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-133	-3.1	-	-	-	-	-133	-.2
EXTERNAL COST RECOV.	-245	-.6	-	-	-27	-.7	-19	-.6	-70	-1.6	-	-	-347	-16.7	-708	-1.2
TOTAL.....	37913	100.0	-	-	4062	100.0	3318	100.0	4344	100.0	9590	100.0	2074	100.0	61301	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS..	53664	64.1	322	19.5	-	-	-	-
OTHER INSTR & RES.	5007	6.0	95	5.8	-	-	-	-
OTHER SAL. & WAGES..	13496	16.1	490	29.7	4450	52.5	7166	67.1
FRINGE BENEFITS....	7613	9.1	71	4.3	559	6.6	188	3.9
TOTAL SAL & BEN.	79780	95.3	978	59.2	5009	59.1	1752	36.7
TRAVEL.....	1013	1.2	317	19.2	22	.3	492	4.6
LIBRARY ACQUISITIONS	-	-	2658	31.4	14	-	31	.2
OPER. SUPP. & EXPEN.	3136	3.7	353	21.4	518	6.1	449	9.4
FURNITURE & EQUIP.								
PURCHASE.....	1491	1.8	2	.1	266	3.1	1057	22.1
RENTAL & MAIN.....	402	.5	30	1.8	195	2.3	545	11.4
UTILITIES.....	-	-	-	-	-	-	4720	26.8
RENOV. & ALTER....	-	-	-	-	-	-	1225	6.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	7	.0	-	-	175	2.1	1298	27.2
PROFESSIONAL FEES...	-	-	-	-	-	-	153	1.4
INSURANCE.....	-	-	-	-	-	-	117	1.1
PROPERTY TAXES....	-	-	-	-	-	-	751	4.3
INSTIT. MEMBERSP FEES	42	.1	1	.1	-	-	205	1.9
COST OF GOODS SOLD ..	-	-	-	-	-	-	5	.0
DEBT REPAYMENTS....	-	-	-	-	-	-	58	.5
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	59	.3
SUB-TOTAL.....	85871	102.6	1681	101.8	8852	104.5	5115	107.2
INTERNAL COST RECOM.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOM.	-2199	-2.6	-30	-1.8	-300	-4.5	-342	-7.2
TOTAL.....	83672	100.0	1651	100.0	8472	100.0	4773	100.0
							10680	100.0
							17641	100.0
							2899	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	5343	74.0	-	-	-	-	-	-	-	-	-	-	-	5343	36.7	
ACADEMIC RANKS....	127	1.8	-	-	-	-	-	-	-	-	-	-	-	127	.9	
OTHER INSTR & RES...	90	59.2	605	60.5	210	49.0	1004	61.8	747	24.6	569	52.8	3637	25.0		
OTHER SAL. & WAGES...	412	5.7	10	6.6	64	6.4	23	5.4	122	7.5	104	3.4	62	5.8		
FRINGE BENEFITS....	627	8.7	100	65.8	669	66.9	233	54.3	1126	69.3	851	28.0	631	58.5		
TOTAL SAL & BEN	6509	90.2												10119	69.6	
TRAVEL.....	185	2.6	5	3.3	7	.7	2	.5	39	2.4	2	.1	132	12.2		
LIBRARY ACQUISITIONS	-	-	-	-	224	22.4	-	-	-	-	-	-	-	372	2.6	
OFFR. SUPP. & EXPEN.	272	3.8	47	30.9	70	7.0	35	8.2	325	20.0	29	1.0	109	10.1		
FURNITURE & EQUIP.	254	3.5	-	-	30	3.0	65	15.2	36	2.2	-	-	4	.4		
PURCHASE.....	-	-	-	-	94	21.9	44	2.7	-	-	-	-	-	138	.9	
RENTAL & MAIN	-	-	-	-	-	-	-	-	305	10.0	-	-	-	305	2.1	
UTILITIES.....	-	-	-	-	-	-	-	-	170	5.6	-	-	-	170	1.2	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	202	16.7	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	59	1.9	-	-	-	59	.4	
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	46	2.8	-	-	-	-	46	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	43	1.4	-	-	43	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	661	28.4	-	-	861	5.9
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	6	.5	-	-	-	-	8	.1
INSTIT. MEMBRSF FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	717	23.6	-	-	717	4.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	1000	100.0	429	100.0	1624	100.0	3037	100.0	1078	100.0	14540	100.0
SUB-TOTAL.....	7220	100.0	152	100.0	1000	100.0	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7220	100.0	152	100.0	1000	100.0	429	100.0	1624	100.0	3037	100.0	1078	100.0	14540	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS...	61161	65.7	1079	41.8	-	-	-	-	-	-	-	-	-	62240	42.8	
OTHER INSTR & RES.	3851	4.1	100	3.9	-	-	-	-	-	-	-	-	-	3951	2.7	
OTHER SAL. & WAGES...	14909	16.0	561	21.7	5085	61.8	3059	35.2	6487	56.6	8999	47.3	22371	101.7		
FRINGE BENEFITS...	6613	7.1	93	3.6	459	5.6	245	2.8	1239	10.8	847	4.5	171	7.8		
TOTAL SAL & BEN.	86534	92.9	1833	71.0	5544	67.3	3304	38.0	7726	67.4	9846	51.8	24081	109.5		
TRAVEL.....	1051	1.1	62	2.4	39	.5	27	.3	58	.5	55	.3	261	11.9		
LIBRARY ACQUISITIONS	-	-	-	-	2109	25.6	-	-	-	-	-	-	-	2109	1.5	
OPER. SUPP. & EXPEN.	4599	4.9	621	24.1	527	6.4	57	.7	262	2.3	852	4.5	675	30.7		
FURNITURE & EQUIP.																
PURCHASE	1873	2.0	43	1.7	43	.5	1117	12.8	696	6.1	971	5.1	9	.4		
RENTAL & MAIN.....	3091	.3	21	.8	7	.1	4686	53.9	82	.7	15	.1	35	1.6		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5717	30.1	-	-		
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	2160	11.4	-	-	5717	3.9	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	2160	1.5	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	227	.2	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	227	.2	
PROFESSIONAL FEES...	6	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTT. MEMBRS P FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	94372	101.3	2580	100.0	8269	100.4	9191	105.7	12372	107.9	19912	104.8	36151	164.3	150311	103.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-1222	-1.3	-	-	-35	-4	-281	-3.2	-214	-2.5	-911	-7.9	-1415	-64.3	-281	-.2
TOTAL.....	93150	100.0	2580	100.0	8234	100.0	8696	100.0	11461	100.0	19008	100.0	22001	100.0	145329	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

TYPE	FUNCTION NON SPONSORED RESEARCH	INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1050	73.0	-	-	-	-	-	-	-	-	-	-	-	1050	37.8
ACADEMIC RANKS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	109	7.6	-	155	58.3	-	-	366	70.0	221	56.1	115	73.2	966	34.8
OTHER SAL. & WAGES...	101	7.0	-	17	6.4	-	-	33	6.3	22	5.6	10	6.4	183	6.6
FRINGE BENEFITS....	-	-	-	172	64.7	-	-	399	76.3	243	61.7	125	79.6	2199	79.1
TOTAL SAL & BEN.	1260	87.6	-	-	-	-	-	8	1.5	-	-	1	.6	18	.6
TRAVEL.....	8	.6	-	-	1	.4	-	-	-	-	-	-	-	77	2.8
LIBRARY ACQUISITIONS	-	-	-	77	28.9	-	-	75	14.3	43	10.9	31	19.7	325	11.7
OPER. SUPP. & EXPEN.	160	11.1	-	16	6.0	-	-	-	-	-	-	-	-	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	29	5.5	92	23.4	-	-	29	1.0
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	92	3.3
RENTAL & MAIN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	11	.4
EXT. CONTRACTED SERV.	11	.8	-	-	-	-	-	12	2.3	-	-	-	-	12	.4
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMDRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	266	100.0	-	-	-	-	-	-	-	-	2779	100.0
SUB-TOTAL....	1439	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	2779	100.0
TOTAL.....	1439	100.0	-	266	100.0	-	-	523	100.0	394	100.0	157	100.0	2779	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS...	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES...	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS...	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN...	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER...	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES;	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSHP FEES	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-
OTHER INSTR & RES.....	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES.....	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.								
TRAVEL.....	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN	-	-	-	-	-	-	-	-
FURNITURE & EQUIP	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES...	-	-	-	-	-	-	-	-
INSTT. MEMBERSP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....								
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....								

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	9120	73.3	182	42.5	-	-	-	-	-	-	-	-	9302	46.5
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	1373	11.0	91	21.3	874	54.1	218	41.3	1516	69.6	746	36.0	441	59.1
OTHER SAL. & WAGES..	950	7.6	19	4.4	85	5.3	23	4.4	151	6.9	85	4.1	40	5.4
FRINGE BENEFITS....	11443	91.9	292	68.2	959	59.3	241	45.6	1667	76.5	831	40.1	481	64.5
TOTAL SAL & BEN.	109	.9	-	-	440	.4	-	-	30	1.4	-	-	100	13.4
TRAVEL.....	136	31.8	187	11.6	30	5.7	406	18.6	243	11.7	165	22.1	246	1.2
LIBRARY ACQUISITIONS	-	-	-	-	24	1.5	17	3.2	-	-	-	-	134	.7
OPER. SUPP. & EXPEN.	801	6.4	-	-	240	45.5	-	-	652	31.5	-	-	240	1.2
FURNITURE & EQUIP.	93	.7	-	-	-	-	-	-	51	2.5	-	-	652	3.3
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	51	.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRS P FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	12446	100.0	428	100.0	1617	100.0	528	100.0	2178	100.0	2254	108.8	746	100.0
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12446	100.0	428	100.0	1617	100.0	528	100.0	2178	100.0	2072	100.0	746	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	680	59.6	-	-	-	-	-	-	-	-	-	-	-	680	36.8
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	61	61.0	-	-	194	52.3	106	47.3	-	-	417	22.6
OTHER SAL. & WAGES..	56	4.9	-	-	-	5	5.0	11	3.0	6	2.7	-	-	63	3.4
FRINGE BENEFITS.....	41	3.6	-	-	66	66.0	-	205	55.3	112	50.0	-	-	1160	62.8
TOTAL SAL & BEN..	777	68.1	-	-	-	-	-	-	-	-	-	-	-	111	.6
TRAVEL.....	6	.5	-	-	32	32.0	-	-	5	1.3	-	-	-	32	1.7
LITERARY ACQUISITIONS	-	-	-	2	2.0	-	-	109	29.4	31	13.8	-	-	500	27.1
OPER. SUPP. & EXPEN.	356	31.4	-	-	-	-	-	20	5.4	-	-	-	-	20	1.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	72	32.1	-	-	91	.5
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	72	3.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	11	.6
SCHOLAR., BURSARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES...	-	-	-	-	-	-	-	-	-	-	-	-	-	2	.1
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	20	1.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	1847	100.0
LAND & SITE SERVICES	-	-	-	100	100.0	-	-	-	-	-	-	-	-	11100.0	100.0
SUB-TOTAL.....	1141	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	100	100.0	-	-	-	-	-	-	-	-	1847	100.0
TOTAL.....	1141	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES														
ACADEMIC RANKS....	333	77.6	-	-	-	-	-	-	-	-	-	-	-	333 29.0
OTHER INSTR & RES.	9	2.1	-	-	-	-	-	-	-	-	-	-	-	9 .8
OTHER SAL. & WAGES..	43	10.0	-	-	14	60.9	-	-	123	58.9	73	20.7	90	67.2
FRINGE BENEFITS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	385	89.7	-	-	14	60.9	-	-	123	58.9	73	20.7	90	67.2
TRAVEL.....	3	.7	-	-	-	-	-	-	18	8.6	-	-	4	3.0
LITERARY ACQUISITIONS	-	-	9	39.1	-	-	-	-	43	20.6	52	14.7	12	9.0
OPER. SUPP. & EXPEN.	26	6.1	-	-	-	-	-	-	16	7.7	-	-	12	9.0
FURNITURE & EQUIP.														
PURCHASE.	5	1.2	-	-	-	-	-	-	-	-	-	-	5	2.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOL., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	8	1.9	-	-	-	-	-	-	4	1.9	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	2	.5	-	-	-	-	-	-	5	2.4	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES														
SUB-TOTAL.....	429	100.0	-	-	23	100.0	-	-	209	100.0	353	100.0	134	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	429	100.0	-	-	23	100.0	-	-	209	100.0	353	100.0	134	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	19074	68.2	425	16.7	-	-	-	-	-	-	-	-	19499	40.9
ACADEMIC RANKS....	881	3.1	552	21.6	-	-	-	-	-	-	-	-	1433	3.0
OTHER INSTR & RES.	3980	14.2	694	27.2	1845	62.0	209	10.0	2404	53.6	3219	49.4	366	33.4
OTHER SAL. & WAGES...	1497	5.4	59	2.3	119	4.0	12	.6	1076	24.0	215	3.3	24	2.2
FRINGE BENEFITS....	25432	90.9	1730	67.8	1964	66.0	221	10.6	3480	77.7	3434	52.7	390	35.6
TOTAL SAL & BEN.													36651	76.9
TRAVEL.....	477	1.7	88	3.5	8	3	6	.3	72	1.6	5	.1	21	1.9
LIBRARY ACQUISITIONS	-	-	-	-	681	22.9	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	1916	6.8	745	29.2	283	9.5	336	16.1	914	20.4	729	11.2	90	8.2
FURNITURE & EQUIP.	462	1.7	55	2.2	29	1.0	1487	71.4	5	.1	52	.8	6	.5
PURCHASE.....	-	-	3	.1	25	.8	15	.7	46	1.0	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	1916	29.4	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	137	2.1	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	160	2.5	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	592	54.1	-	-
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	-	72	1.6	673	10.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	47	4.3
PROFESSIONAL FEES...	4	.0	1	.0	4	.1	24	1.2	29	.6	32	.7	54	.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	10	.0	3	.1	2	.1	-	-	42	.9	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	28301	101.1	2625	102.9	2996	100.7	2089	100.2	4692	104.7	7160	109.9	1146	104.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-321	-1.1	-75	-2.9	-22	-.7	-5	-.2	-211	-4.7	-647	-9.9	-51	-4.7
TOTAL.....	27980	100.0	2550	100.0	2974	100.0	2084	100.0	4481	100.0	6513	100.0	1095	100.0

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES															
ACADEMIC RANKS....	1190	60.1	-	-	-	-	-	-	-	-	-	-	-	1190 46.1	
OTHER INSTR. & RES.	59	3.0	-	-	78	70.9	-	-	176	65.2	46	24.5	18	58.1	
OTHER SAL. & WAGES..	-	-	-	-	6	5.5	-	-	16	5.9	4	2.1	1	3.2	
FRINGE BENEFITS.....	125	6.3	-	-	84	76.4	-	-	192	71.1	50	26.6	19	61.3	
TOTAL SAL & BEN.	1374	69.4	-	-	-	-	-	-	-	-	-	-	-	1719 66.7	
TRAVEL.....	14	.7	-	-	22	20.0	-	-	6	2.2	-	-	4	12.9	
LITERARY ACQUISITIONS	-	-	-	-	4	3.6	-	-	62	23.0	9	4.8	3	9.7	
OPER. SUPP. & EXPEN.	592	29.9	-	-	-	-	-	-	-	-	-	-	-	670 26.0	
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTIT. MEMBRSHP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	110	100.0	-	-	270	100.0	188	100.0	31	100.0	
SUB-TOTAL.....	1980	100.0	-	-	-	-	-	-	-	-	-	-	-	2579 100.0	
INTERNAL COST RECOV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL.....	1980	100.0	-	-	110	100.0	-	-	270	100.0	188	100.0	31	100.0	2579 100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES		48372	62.9	935	50.6	-	-	-	-	-	-	-	-	49307	44.5		
ACADEMIC RANKS...		2642	3.4	15	.8	-	-	-	-	-	-	-	-	2657	2.4		
OTHER INSTR & RES.		14514	18.9	442	23.9	3905	57.5	1673	40.4	4487	73.1	6584	45.4	31861	28.8		
OTHER SAL. & WAGES...		66333	8.6	141	7.6	387	5.7	164	4.0	455	7.4	936	6.5	22	6.2		
FRINGE BENEFITS....		72161	93.8	1533	82.9	4292	63.2	1837	44.4	4942	80.5	7520	51.8	278	78.5		
TOTAL SAL & BEN.														92563	83.6		
TRAVEL.....		976	1.3	61	3.3	2183	32.1	16	.4	73	1.2	12	.1	-	1147	1.0	
LIBRARY ACQUISITIONS		-	-	230	12.4	231	3.4	554	13.4	1317	21.4	332	2.3	-	-	2183	2.0
OPER. SUPP. & EXPEN.		5469	7.1	20	1.1	57	.8	900	21.7	64	1.0	148	1.0	-	-	8209	7.4
FURNITURE & EQUIP.		1019	1.3	3	.2	39	.6	470	11.4	18	.3	1109	7.6	-	-	2208	2.0
PURCHASE.....		753	1.0	-	-	-	-	-	-	-	-	4786	33.0	-	-	2392	2.2
RENTAL & MAIN...		-	-	-	-	-	-	-	-	-	-	1472	10.1	-	-	4786	4.3
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	217	1.5	-	-	1472	1.3
RENDV. & ALTER....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	217	.2
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	398	.4
EXT. CONTRACTED SERV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	.1
PROFESSIONAL FEES...		71	.0	-	-	-	-	-	-	-	-	-	-	-	-	209	.2
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....		24	.0	2	.1	-	-	-	-	-	-	-	-	-	-	110	.1
INSTIT. MEMBRSP FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS...		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	.1
LAND & SITE SERVICES		80409	104.5	1849	100.0	6811	100.2	4177	100.9	6646	1108.2	15873	109.4	-	-	116119	104.9
SUB-TOTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-484	-.4
EXTERNAL COST RECOV.		-3458	-4.5	-	-	-15	-.2	-38	-.9	-20	-.3	-1362	-.4	-	-	-4893	-4.4
TOTAL.....		76951	100.0	1849	100.0	6796	100.0	4139	100.0	6142	100.0	14511	100.0	354	100.0	110742	100.0

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES																	
ACADEMIC RANKS.....	86671	56.9	2232	37.4	-	-	-	-	-	-	-	-	-	-	-	88903	38.7
OTHER INSTR & RES.	8770	5.8	-	-	-	-	-	-	-	-	-	-	-	-	-	8770	3.8
OTHER SAL. & WAGES..	36140	23.7	1995	33.5	9600	62.8	5395	91.5	10613	74.6	10855	35.2	3849	77.4	78447	34.2	
FRINGE BENEFITS.....	14825	9.7	329	5.5	1127	7.4	584	9.9	1218	8.6	1130	3.7	391	7.9	19604	8.5	
TOTAL SAL & BEN.	146406	96.1	4556	76.4	10727	70.2	5979	101.4	11831	83.2	11985	38.9	4240	85.3	195724	85.3	
TRAVEL.....	1716	1.1	213	3.6	40	.3	68	1.2	349	2.5	33	.1	305	6.1	2724	1.2	
LITERARY ACQUISITIONS	-	-	-	-	3760	24.6	-	-	-	-	-	-	-	-	3760	1.6	
OPER. SUPP. & EXPEN.	6653	4.4	1209	20.3	424	2.8	1176	19.9	2848	20.0	6794	22.0	623	12.5	19727	8.6	
FURNITURE & EQUIP.																	
PURCHASE.....	154	.1	1	.0	4	.0	-	-	-	-	226	.7	-	-	385	.2	
RENTAL & MAIN.	868	.6	236	4.0	565	3.7	1509	25.6	389	2.7	521	1.7	14	.3	4102	1.8	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	10890	35.3	-	-	10890	4.7	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	3973	12.9	-	-	3973	1.7	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	544	1.8	-	-	544	.2	
SCHOLAR.,, BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1167	5.5	
EXT. CONTRACTED SERV	64	.0	-	-	-	-	-	-	-	-	22	.2	16	.1	182	.1	
PROFESSIONAL FEES....	129	.1	264	4.4	-	-	-	-	-	-	257	1.8	10	.0	660	.3	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	58	.4	263	.9	321	.1	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.0	-	-	1	.0	
INSTI. MEMB'RSHIP FEES	97	.1	7	.1	7	.0	.1	.1	168	1.2	4	.0	8	.2	299	.1	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	156087	102.4	6486	108.8	15527	101.6	8740	148.2	15922	111.9	35260	114.4	64371	129.5	244459	106.5	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	582	-9.9	-997	-7.0	422	1.4	
EXTERNAL COST RECOV.	-3682	-2.4	-522	-8.8	-243	-1.6	-2260	-38.3	-702	-4.9	-4848	-15.7	-1465	-29.5	-1157	-.5	
TOTAL.....	152405	100.0	5954	100.0	15284	100.0	5898	100.0	14223	100.0	30834	100.0	4972	100.0	229580	100.0	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	2021	30.6	-	-	-	-	-	-	-	-	-	-	2021	15.8	
ACADEMIC RANKS...	1140	17.2	-	-	-	-	-	-	-	-	-	-	1140	8.9	
OTHER INSTR & RES.	1627	24.6	-	-	285	59.3	505	63.0	1940	62.5	140	10.2	304	73.4	
OTHER SAL. & WAGES.	480	7.3	-	-	35	7.3	65	8.1	260	8.4	15	1.1	39	9.4	
FRINGE BENEFITS....	5268	79.7	-	-	320	66.5	570	71.1	2200	70.9	155	11.3	343	82.9	
TOTAL SAL & BEN.														8856	69.3
TRAVEL.....	124	1.9	-	-	4	.8	11	1.4	193	6.2	3	.2	5	1.2	
LITERARY ACQUISITIONS	-	-	-	-	128	26.6	-	-	-	-	-	-	340	2.7	
OPER. SUPP. & EXPEN.	1134	17.2	-	-	22	4.6	125	15.6	375	12.1	275	20.0	63	15.2	
FURNITURE & EQUIP.	-	-	-	-	-	-	48	6.0	-	-	102	7.4	-	-	
PURCHASE.....	-	-	-	-	-	-	-	-	101	7.3	-	-	150	1.2	
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	101	.8	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	627	4.9	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	-	-	-	204	1.6	
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	242	1.9	
PROFESSIONAL FEES...	69	1.0	-	-	-	-	-	-	-	-	-	-	19	.1	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	83	.6	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	21	.2	
INSTIT. MEMBSP FEES	14	.2	-	-	7	1.5	-	-	22	.7	-	-	44	.3	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	3105	100.0	1377	100.0	414	100.0	
SUB-TOTAL.....	6609	100.0	-	-	-	-	-	-	-	-	-	-	12788	100.0	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	12788	100.0	
TOTAL.....	6609	100.0	-	-	481	100.0	802	100.0	3105	100.0	1377	100.0	414	100.0	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES															
ACADEMIC RANKS....	58831	64.8	1629	27.4	-	-	-	-	-	-	-	-	-	60460	44.7
OTHER INSTR & RES.	2033	2.2	-	-	-	-	-	-	-	-	-	-	-	2033	1.5
OTHER SAL. & WAGES..	17418	19.2	1585	26.6	5117	60.8	3054	68.3	6333	70.8	7000	49.1	1164	47.9	
FRINGE BENEFITS....	8535	9.4	323	5.4	516	6.1	332	7.4	677	7.6	798	5.6	129	5.3	
TOTAL SAL & BEN.	86817	95.6	3537	59.4	5633	67.0	3386	75.7	7010	78.4	7798	54.6	1293	53.2	
TRAVEL.....	1616	1.8	867	14.6	23	.3	11	.2	422	4.7	1	.0	21	.9	
LIBRARY ACQUISITIONS	-	-	-	-	2638	31.4	-	-	-	-	-	-	-	-	
OPER. SUPP. & EXPEN.	4402	4.8	1303	21.9	480	5.7	1598	35.7	1115	12.5	2266	15.9	75	3.1	
FURNITURE & EQUIP.															
PURCHASE.....	238	.3	7	.1	9	.1	-	-	45	.5	26	.2	4	.2	
RENTAL & MAIN	332	.4	38	.6	122	1.5	149	3.3	62	.7	60	.4	8	.3	
UTILITIES.....	-	-	-	-	-	-	-	-	5662	39.7	-	-	5662	4.2	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	45	.3	-	-	45	.0	
SPACE RENTAL....	-	-	-	-	-	-	-	-	275	1.9	-	-	275	.2	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	1068	43.9	1068	.6	
EXT. CONTRACTED SERV	1019	1.1	437	7.3	46	.5	182	4.1	95	1.1	303	2.1	132	5.4	
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	142	1.6	-	-	142	.1	
INSURANCE.....	-	-	-	-	-	-	-	-	63	.7	196	1.4	-	.2	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	7	0	-	7	.0	
INSTIT. MEMERSP FEES	54	.1	6	.1	-	-	2	0	89	1.0	2	.0	3	.1	
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	7	.1	-	-	7	.0	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	94478	104.1	6195	104.1	8951	106.4	5327	119.1	9050	101.2	16641	116.6	2604	107.1	
INTERNAL COST RECOV.	-	-	-	-	-	-	-143	-3.2	-33	-.4	-1055	-7.4	-	-	
EXTERNAL COST RECOV.	-3681	-4.1	-243	-6.1	-539	-6.4	-710	-15.9	-76	-.9	-1315	-9.2	-172	-7.1	
TOTAL.....	90797	100.0	5952	100.0	8412	100.0	4474	100.0	8941	100.0	14271	100.0	2432	100.0	

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

TYPE	FUNCTION	INSTRUCT. AND NON-CREDIT NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		9628	66.3	20	3.2	-	-	-	-	-	-	-	-	9648	40.6
ACADEMIC RANKS....		154	24.4	-	-	-	-	-	-	-	-	-	-	1185	5.0
OTHER INSTR & RES.		1031	7.1	804	48.8	290	67.1	1931	61.5	1772	63.7	648	102.9	7055	29.7
OTHER SAL. & WAGES..		1335	9.2	275	43.6	30	6.9	224	7.1	188	6.8	57	9.0	2358	9.9
FRINGE BENEFITS....		1725	11.9	48	7.6	86	5.2	320	74.1	2155	68.7	1960	70.5	705	111.9
TOTAL SAL & BEN.		13719	94.5	497	78.8	890	54.1	-	-	-	-	-	-	20246	85.1
TRAVEL.....		399	2.7	146	23.1	27	1.6	12	2.8	156	5.0	44	1.6	159	25.2
LIBRARY ACQUISITIONS		-	-	-	-	667	40.5	-	-	-	-	-	-	943	4.0
OPER. SUPP. & EXPEN.		679	4.7	127	20.1	93	5.7	74	17.1	568	18.1	210	7.6	667	2.8
FURNITURE & EQUIP.		-	-	18	2.9	17	1.0	4	.9	1	0	1	0	1852	7.8
PURCHASE.....		-	-	-	-	-	-	-	-	625	22.5	-	-	625	2.6
RENTAL & MAIN.		12	.1	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.		7	.0	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRS. FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		14816	102.0	788	124.9	1734	105.3	554	128.2	3380	107.7	2982	107.2	994	157.8
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-295	-2.0	-157	-24.9	-88	-5.3	-122	-28.2	-190	-6.1	-201	-7.2	-364	-57.8
TOTAL.....		14521	100.0	631	100.0	1646	100.0	432	100.0	3138	100.0	2781	100.0	630	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES																
ACADEMIC RANKS....	100606	67.7	415	7.3	-	-	-	-	-	-	-	-	-	101021	46.9	
OTHER INSTR & RES.	5084	3.4	362	6.4	-	-	-	-	-	-	-	-	-	5446	2.5	
OTHER SAL. & WAGES...	25023	16.8	1932	34.2	9650	58.5	3728	66.0	6340	67.6	16371	66.9	2863	53.9		
FRINGE BENEFITS....	14873	10.0	337	6.0	1119	6.8	438	7.8	961	10.2	1750	7.1	287	5.4		
TOTAL SAL & BEN.	145586	98.0	2046	53.9	10769	65.3	4166	73.8	7301	77.8	18121	74.0	3150	59.3		
TRAVEL.....	1526	1.0	515	9.1	23	1	45	.8	162	1.7	18	.1	51	1.0		
LITERARY ACQUISITIONS	-	-	-	-	4058	24.6	-	-	-	-	-	-	-	4058	1.9	
OPER. SUPP. & EXPEN.	5176	3.5	1780	31.5	1236	7.5	1312	23.2	1266	13.5	-947	-3.9	450	8.5		
FURNITURE & EQUIP.																
PURCHASE.....	1757	1.2	33	6	79	5	72	1.3	39	.4	49	.2	81	1.5		
RENTAL & MAIN.....	669	.5	101	1.8	385	2.3	506	9.0	56	.6	7314	29.9	36	.7		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	875	3.6	-	875	.4	
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	519	2.1	-	519	.2	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	2831	53.3	
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	2831	1.3	
EXT. CONTRACTED SERV.	342	.2	26	.5	-	-	-	-	-	-	-	-	-	381	.2	
PROFESSIONAL FEES....	47	.0	143	2.5	1	.0	-	-	332	3.5	79	.3	74	1.4		
INSURANCE.....	-	-	-	-	-	-	-	-	86	.9	331	1.4	-	417	.2	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INSTUT. MEMBERSP FEES	118	.1	5	.1	101	.6	-	-	144	1.5	2	.0	2	.0	372	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL....	155221	104.5	5649	100.0	16652	101.0	6101	108.1	9399	100.2	26370	107.7	6675	125.6	226067	104.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-828	-3.4	-	-828	-4	
EXTERNAL COST RECOV.	-6634	-4.5	-	-158	-1.0	-455	-8.1	-16	-2.2	-1065	-4.4	-1359	-25.6	-9687	-4.5	
TOTAL.....	148587	100.0	5649	100.0	16494	100.0	5646	100.0	9383	100.0	24477	100.0	5316	100.0	215552	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

TYPE	FUNCTION		INSTRUCT. AND NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINISTRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
ACADEMIC SALARIES	26632	56.5	8	0.5	-	-	-	-	-	-	-	-	-	-	26640	34.1	
ACADEMIC RANKS...	3892	8.3	213	14.2	-	-	-	-	-	-	-	-	-	-	4105	5.2	
OTHER INSTR. & RES...	7786	16.5	574	38.2	3188	58.4	2578	58.6	4826	74.1	2489	30.3	2342	46.7	23763	30.4	
OTHER SAL. & WAGES...	4532	9.6	87	5.8	413	7.6	355	8.1	632	9.7	329	4.0	264	5.3	6612	8.5	
FRINGE BENEFITS....	42842	90.9	882	58.7	3601	66.0	2933	66.7	5458	83.9	2818	34.3	2606	52.0	61140	78.2	
TOTAL SAL & BEN.																	
TRAVEL.....	817	1.7	135	9.0	6	.1	11	.3	231	3.5	12	.1	216	4.3	1428	1.8	
LIBRARY ACQUISITIONS	-	-	-	-	1553	28.5	-	-	-	-	-	-	-	-	1553	2.0	
OPER. SUPP. & EXPEN.	2366	5.0	415	27.6	242	4.4	303	6.9	427	6.6	673	8.2	332	6.6	4758	6.1	
FURNITURE & EQUIP.	575	1.2	3	.2	7	.1	23	.5	46	.7	-	-	21	.4	675	.9	
PURCHASE.....	431	.9	11	.7	101	1.9	1682	42.8	93	1.4	366	4.5	25	.5	2909	3.7	
RENTAL & MAIN....	-	-	-	-	-	-	-	-	-	-	2298	27.9	-	-	2298	2.9	
UTILITIES.....	-	-	-	-	-	-	-	-	-	470	5.7	-	-	470	.6		
RENOV. & ALTER....	-	-	-	-	-	-	-	-	-	228	2.8	-	-	228	.3		
SPACE RENTAL....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2301	2.9	
SCHOLAR., BURSARIES,	-	-	-	-	-	-	-	-	-	10	.2	1549	18.8	1	0	1655	2.1
EXT. CONTRACTED SERV	3	0	-	-	92	1.7	-	-	-	462	7.1	101	1.2	71	1.4	789	1.0
PROFESSIONAL FEES...	88	.2	-	-	62	4.1	-	-	-	28	.4	124	1.5	-	-	152	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	13	.2	-	-	-	-	13	.0
PROPERTY TAXES....	-	-	-	-	-	-	-	-	-	70	1.1	-	-	3	.1	73	.1
INSTI. MEMBRS FEE'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL.....	47122	100.0	1508	100.4	5602	102.7	5157	117.2	6825	104.9	8652	105.2	5576	111.3	80442	1102.9	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOV.	-11	.0	-6	-.4	-146	-2.7	-758	-17.2	-316	-4.9	-428	-5.2	-566	-11.3	-2231	-2.9	
TOTAL.....	47111	100.0	1502	100.0	5456	100.0	4399	100.0	6509	100.0	8224	100.0	5010	100.0	78211	100.0	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

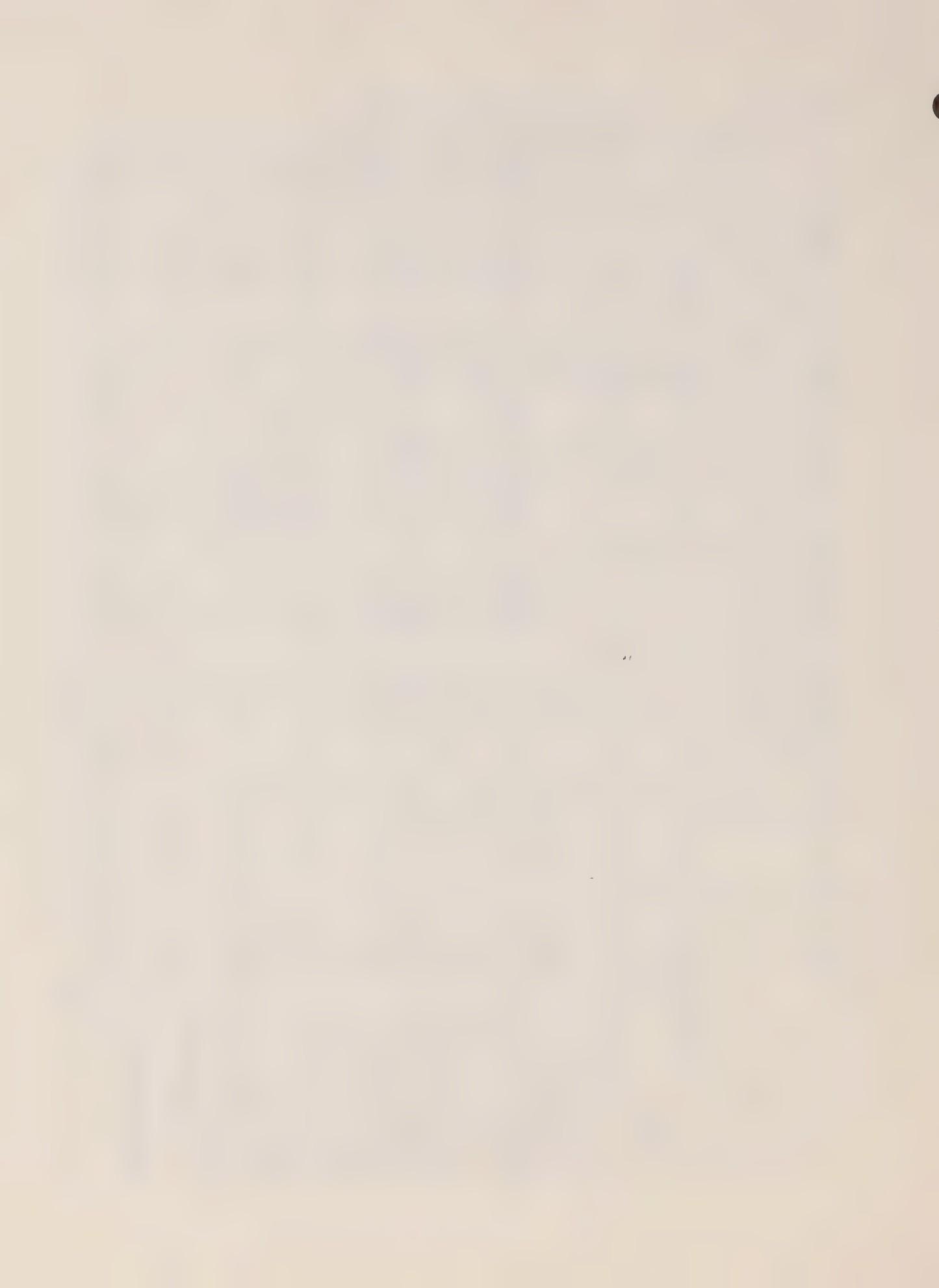
FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL			
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
ACADEMIC SALARIES	23919	63.3	621	4.8	-	-	-	-	-	-	-	-	23981	38.4		
ACADEMIC RANKS....	2729	7.2	268	22.5	-	-	-	-	-	-	-	-	3017	4.6		
OTHER INSTR & RES.	4759	12.6	4261	33.3	3466	52.5	654	45.5	4392	80.2	3885	57.1	1509	49.5		
OTHER SAL. & WAGES..	3684	9.7	63	4.9	414	6.3	65	4.5	841	15.4	584	8.6	19091	30.6		
FRINGE BENEFITS.....	35091	92.9	839	65.5	3680	58.8	719	50.0	5233	95.6	4469	65.7	51872	9.3		
TOTAL SAL & BEN.														83.1		
TRAVEL.....	594	1.6	352	27.5	13	.2	5	.3	102	1.9	10	.1	345	11.3		
LIBRARY ACQUISITIONS	-	-	-	-	2290	34.7	-	-	-	-	-	-	2290	3.7		
OPER. SUPP. & EXPEN.	2064	5.5	291	22.7	295	4.5	148	10.3	-41	-.7	703	10.3	435	14.3		
FURNITURE & EQUIP.	413	1.1	5	.4	70	1.1	347	24.1	127	2.3	98	1.4	18	.6		
PURCHASE.....	76	.2	5	.4	20	.3	766	53.3	200	3.7	61	.9	29	1.0		
RENTAL & MAIN...	-	-	-	-	-	-	-	-	-	-	1620	23.8	-	-		
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	174	2.6	-	-		
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	174	.3		
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	1333	43.7	1333	2.1		
EXT. CONTRACTED SERV	19	.1	-	-	89	1.3	-	-	114	2.1	11	.2	-	-		
PROFESSIONAL FEES...	7	.0	-	-	-	-	.1	.1	85	1.6	24	.4	1	.2		
INSURANCE.....	-	-	-	-	-	-	-	-	25	.5	44	.6	-	-		
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INSTIT. MEMBERSHIP FEES	17	.0	2	.2	-	-	-	-	61	1.1	2	.0	9	.3		
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
LAND & SITE SERVICES	-	-	1494	116.6	6657	100.8	1987	138.3	5906	107.9	7215	106.0	3811	125.0		
SUB-TOTAL.....	38281	101.3												65351	104.7	
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INTERNAL COST RECOV.	-490	-1.3	-213	-16.6	-53	-.8	-362	-25.2	-398	-7.3	-58	-.9	-	-644	-1.0	
TOTAL.....	37791	100.0	1281	100.0	6604	100.0	1437	100.0	5474	100.0	6804	100.0	3050	100.0	62441	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

MEMORIAL UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$ '000
INCOME (REPORT 3.1).....	94317	-	-	13556	4203	-	112076
EXPENDITURES (REPORT 3.2).....	94178	-	-	13609	4160	-	111947
SUB-TOTAL.....	139	-	-	-53	43	-	129
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	24	-	-	3941	296	-	4261
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	163	-	-	3888	339	-	4390
END OF YEAR.....							

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT: BY FUND AND BY UNIVERSITY

INCIDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

THE COUNTY OF PRINCE EDWARD ISLAND

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ACADIA DIVINITY COLLEGE

OBJECT	FUND				\$'000
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	
INCOME (REPORT 3.1).....	804	316	-	-	-
EXPENDITURES (REPORT 3.2).....	796	131	-	-	1120
SUB-TOTAL.....	8	185	-	-	927
UNEXPENDED(OVEREXPENDED) FUNDS	-	-	-	-	193
BEGINNING OF YEAR.....	-7	433	-	-	426
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	82
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	15
PLUS	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-
LESS	-	-	-	-	22
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	1	618	-	-	619
END OF YEAR.....	1	618	-	-	119

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ACADIA UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
						\$'000	
INCOME (REPORT 3.1).....	21503	1615		766	6428	212	30524
EXPENDITURES (REPORT 3.2).....	21677	495		662	6431	765	30030
SUB-TOTAL.....	-174	1120		104	-3	-553	494
UNEXPENDED(OVEREXPENDED) FUNDS				457	-	-	457
BEGINNING OF YEAR.....	-	-		-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS				-1120	-	-	-1120
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-		-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-		-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-		-	-	-	-
PLUS						553	553
BORROWING - PLANT FUNDS.....	-	-		-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	-
LESS						-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS	-174	-		561	-3	384	10540
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED JULY 1984

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

INT'L COLLEGE OF CABE BBETON

OBJECT	FUND	\$ '000			PRINCIPAL OF TRUST AND ENDOWMENT	
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	
INCOME (REPORT 3.1).....		10290	-	-	736	-
EXPENDITURES (REPORT 3.2).....		10195	-	-	736	-
SUB-TOTAL.....		95	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS		-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-
PLUS		-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS		-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-	-	-	-	-
END OF YEAR.....		-	-	-	-	-41

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF KING'S COLLEGE

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
								\$'000
INCOME (REPORT 3.1).....		2262		276		-	-	2538
EXPENDITURES (REPORT 3.2).....		2497		-		-	-	2497
SUB-TOTAL.....		-235		276		-	-	41
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-124		2191		-	-	1945
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS								
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..								
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....								
REALIZED CAPITAL GAINS(LOSES).....								
PLUS								
BORROWING - PLANT FUNDS.		-		-		-	-	-
PRINCIPAL DONATIONS.....		-		-		-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-		-		-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		-359		2467		-	-122	1986

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

REPORT 3,4

OBJECT	FUND				TOTAL FUND\$	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH		
INCOME (REPORT 3.1).....		10633	383	600	2236	889
EXPENDITURES (REPORT 3.2).....		10500	-	600	2200	709
SUB-TOTAL.....		133	383	-	36	180
UNEXPENDED(OVEREXPENDED) FUNDS					-59	1777
BEGINNING OF YEAR.....		79	1731	-	-	3528
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	358
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-2114	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-	-	-	-	-2114
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-
PLUS		-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS		-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-	-	-	-23	1957
END OF YEAR.....		212	-	-	2146	2481

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

N.S. AGRICULTURAL COLLEGE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000							
INCOME (REPORT 3.1).....	5920	-	-	283	1060	220	7483
EXPENDITURES (REPORT 3.2).....	5866	-	-	422	1061	220	7569
SUB-TOTAL.....	54	-	-	-139	-1	-	-86
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM TO PRINCIPAL OF T. & E..	-	-	-	-	-	-	-
TRANSFERS FROM TO APPROPRIATED FUNDS..	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	54	-	-	-139	-1	-	-86
END OF YEAR.....							

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

N.S. COLLEGE OF ART & DESIGN

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
						\$'000	
INCOME (REPORT 3.1).....		5532	33	-	293	-	5858
EXPENDITURES (REPORT 3.2).....		5388	20	-	364	-	5772
SUB-TOTAL.....		144	13	-	-71	-	86
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		126	134	-	-	-	260
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....		-	-	-	-	-	-
REALIZED CAPITAL GAINS (LOSES).....		-	-	-	-	-	-
PLUS		-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS		-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		270	147	-	-71	-	346
END OF YEAR.....							

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

INTRODUCTION

OBJECT	FUND				TOTAL FUNDS \$'000	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	
INCOME (REPORT 3.1).....		3357	60	135	1191	4743
EXPENDITURES (REPORT 3.2).....		3163	39	135	1191	4528
SUB-TOTAL.....		194	21	-	-	215
UNEVENDED(COVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		-248	226	-	-	-22
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS		-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-
PLUS						
BORROWING - PLANT FUNDS		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-
UNEVENDED(COVEREXPENDED) FUNDS		-	-	-	-	-
END OF YEAR.....		-54	-	-	-	-

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

ST FRANCIS XAVIER UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND SPONSORED RESEARCH TRUST	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
						\$'000	
INCOME (REPORT 3.1).....		15732	188	716	4598	1319	22553
EXPENDITURES (REPORT 3.2).....		15780	67	716	4528	-	21091
SUB-TOTAL.....		-48	121	-	70	1319	1462
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-84	-	-	5	17726	7859
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-121	-	-	-	-121
TRANSFERS FROM(TO) APPROPRIATED FUNDS		-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	34
PLUS		-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	366
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS		-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-132	-	-	75	19045	18988
END OF YEAR.....							8380

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SAINT MARY'S UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....							
EXPENDITURES (REPORT 3.2).....	17431	1536			902	3729	427
SUB-TOTAL.....	16941	968			859	3648	427
UNEXPENDED (OVEREXPENDED) FUNDS	490	568			43	81	-
BEGINNING OF YEAR.....	32	2959			261	-	128
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	97	-			-	-	97
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	-	-			-	-	-
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....	-	-			-	-	-
REALIZED CAPITAL GAINS (LOSES).....	-	-			-	-	12
PLUS							
BORROWING - PLANT FUNDS.....	-	-			-	-	-
PRINCIPAL DONATIONS.....	-	-			-	-	251
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	327	-			-	39	-
UNEXPENDED (OVEREXPENDED) FUNDS	292	3527			42	4293	366
END OF YEAR.....	292	3527			42	4293	1242

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TECHNICAL UNIVERSITY OF N.S.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED 31 MARCH 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONCTON

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		31942	2792	1596	2748	261	39339	-
EXPENDITURES (REPORT 3.2).....		31777	1763	1603	2847	1032	39022	-
SUB-TOTAL.....		165	1029	-7	-99	-771	317	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		111	4080	1443	-	-375	5259	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	750	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	400	400
UNEXPENDED(OVEREXPENDED) FUNDS								
END OF YEAR.....		276	5109	1436	-	-	-796	5926

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

REPORT 3.4

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUND	PRINCIPAL OF TRUST AND ENDOWMENT
								\$'000
INCOME (REPORT 3.1).....						628	3919	1320
EXPENDITURES (REPORT 3.2).....						625	3815	20740
SUB-TOTAL.....						3	104	21256
UNEXPENDED(OVEREXPENDED) FUNDS						-	-533	-516
BEGINNING OF YEAR.....						-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS						-	-	25384
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.						-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS						-	-	-
REALIZED CAPITAL GAINS(LOSES).....						-	-	-
PLUS						-	-	-
BORROWING - PLANT FUNDS.....						-	-	-
PRINCIPAL DONATIONS.....						-	-	-
LESS						-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....						-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS						-257	-1875	25532
END OF YEAR.....						3	104	-2025

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF NEW-BRUNSWICK

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$ '000
INCOME (REPORT 3.1).....	60167	2462	9885	7846	3322	83682	-
EXPENDITURES (REPORT 3.2).....	60538	1489	9544	7803	4743	84117	-
SUB-TOTAL.....	-371	973	341	43	-1421	-435	-
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	137	3771	4399	-	-303	8004	9578
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	228	-508	-228	-	-	-508	182
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	-	-	-	-	-	-	-
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....	408	-	-	-	-	408	-
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	1515
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	1000	1000	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	2677
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	50	50	-
UNEXPENDED (OVEREXPENDED) FUNDS	402	4236	4512	-7	-724	8419	13952
END OF YEAR.....							

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

ST THOMAS UNIVERSITY

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT		
		GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES		
INCOME (REPORT 3.1).....	4130	766	-	-	1238	494	6628
EXPENDITURES (REPORT 3.2).....	4074	188	-	-	1238	114	5614
SUB-TOTAL.....	56	578	-	-	-	380	1014
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-31	3557	-	-	-	1685	5211
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	-	-300	-	-	-	-	300
TRANSFERS FROM (TO) APPROPRIATED FUNDS	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	7
PLUS	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	300
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	25	3835	-	-	2065	5925	607
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCUMBENT PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

INSTITUT ARMAND-FRAPPIER

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		10724	4	3880	7213	870	22691	-
EXPENDITURES (REPORT 3.2).....		10716	1	3291	7213	868	22089	-
SUB-TOTAL.....		8	3	589	-	2	602	-
UNEVENDED(COVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1197	42	1614	-	-	2853	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		85	-	-	-	-	85	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS						-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEVENDED(COVEREXPENDED) FUNDS								
END OF YEAR.....		1290	45	2203	2	2	3540	-

REPORT 3.4

BY FIND AND BY UNIVERSITY

INCIDENCE RANKING OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

BISHOP'S UNIVERSITY

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

HAUTES ETUDES COMMERCIALES

OBJECT	FUND	\$ '000			PRINCIPAL Funds of Trust and Endowment
		GENERAL OPERATING FUND	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	
INCOME (REPORT 3.1).....	20281	256	1931	633	1312
EXPENDITURES (REPORT 3.2).....	21456	260	1718	553	1935
SUB-TOTAL.....	-1175	-4	213	80	-623
UNEXPENDED (OVEREXPENDED) FUNDS					79
BEGINNING OF YEAR.....	2549	-	625	80	498
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	112	-	-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E..	-	-	-	-	-
TRANSFERS FROM (TO) APPROPRIATED FUNDS...	35	-4	-	-35	-4
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-
PLUS					321
BORROWING - PLANT FUNDS.....	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	39
LESS					-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	118
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	1521	-8	838	125	78
					2554
					118

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT	PRINCIPAL FUND	
							\$'000	
OBJECT								
INCOME (REPORT 3.1).....	9667	-	-	95	78	940	10780	-
EXPENDITURES (REPORT 3.2).....	9546	-	-	101	81	1169	10897	-
SUB-TOTAL.....	121	-	-	-6	-3	-229	-117	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	61	-	-	63	-	-159	-35	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-35	-	-	-	-	-35	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	147	-	-	57	-3	-388	-187	-

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

REPORT 3.4

OBJECT	FUND				TOTAL FUND\$	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH		
INCOME (REPORT 3.1).....					8551	671
EXPENDITURES (REPORT 3.2).....					8551	620
SUB-TOTAL.....				7	-	51
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....					198	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS					-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.					-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....					-	-
REALIZED CAPITAL GAINS(LOSES).....					-	-
PLUS					-	-
BORROWING - PLANT FUNDS.....					-	-
PRINCIPAL DONATIONS.....					-	-
LESS					-	-
PRINCIPAL OF DEBT REPAYMENTS.....					-	-
UNEXPENDED (OVEREXPENDED) FUNDS					-364	106
END OF YEAR.....					205	265

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

REPORT 3.4

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	184237	293	37969	13808	1312	237619	-
EXPENDITURES (REPORT 3.2).....	161490	201	35173	14997	6636	238497	-
SUB-TOTAL.....	2747	92	2796	-1189	-5324	-878	-
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	7493	1056	9048	424	134623	152644	6003
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	3	-	3	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	-211	-	-75	-171	366	-91	91
TRANSFERS FROM (TO) APPROPRIATED FUNDS	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	15110	15110	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	821
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	8385	8385	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	10029	1148	11769	-933	136390	158403	6915

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND SPONSORED RESEARCH TRUST	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL
							OF TRUST AND ENDOWMENT
\$'000							
INCOME (REPORT 3.1).....	141328	13829	60139	19662	11049	246007	-
EXPENDITURES (REPORT 3.2).....	162095	-	57534	19885	18349	257863	-
SUB-TOTAL.....	-20767	13829	2605	-223	-7300	-11856	-
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	16575	11416	-	-	1981	29972	166518
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	139
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.....	20767	-9841	-	223	684	11833	-11833
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	2085
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	7300	7300	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	15168
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-	20563	14021	-	2665	37249	172077
END OF YEAR.....							

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONTREAL

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000							
INCOME (REPORT 3.1).....	177457	2941	390631	8406	16698	244563	-
EXPENDITURES (REPORT 3.2).....	181229	2429	34338	9136	31428	258560	-
SUB-TOTAL.....	-3772	512	4723	-730	-14730	-13997	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-4074	7941	21264	-876	-	24255	6518
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS							
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	261	-	-	-	-	261	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	1062	-	-	-	1062	-1062
REALIZED CAPITAL GAINS(LOSES).....	2310	-	-	-	-	2310	-
PLUS	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	22143	22143	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	7413	7413	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	-5275	9515	25987	-1606	-	28621	5456

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A CHICOUTIMI	FUND	OBJECT	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT
			GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	
INCOME (REPORT 3.1).....	28720	-	2578	974	5388	37660
EXPENDITURES (REPORT 3.2).....	29174	-	2635	785	5154	37748
SUB-TOTAL.....	-454	-	-57	189	234	-88
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	1554	-	1572	-	-116	3010
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-4	-	-4	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-
PLUS	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-
LESS	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	1100	-	1511	189	103	2903

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$ '000		
INCOME (REPORT 3.1).....	14640	-	-	560	152	2090	17442
EXPENDITURES (REPORT 3.2)	14603	-	-	371	152	2139	17265
SUB-TOTAL.....	37	-	-	189	-	-49	177
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	1013	-	-	481	-	5795	7289
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E..	-	-	-	-	-	2139	2139
TRANSFERS FROM (TO) APPROPRIATED FUNDS..	-411	-	-	-	-	-411	-411
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	37	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	639	-	-	633	-	7885	9157

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

REPORT 3.4

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

REPORT 3.4

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-Foy

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND SPONSORED RESEARCH TRUST	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		\$'000					
INCOME (REPORT 3.1).....		12831	431	79	-	7205	20546
EXPENDITURES (REPORT 3.2).....		12762	229	32	-	400	13423
SUB-TOTAL.....		691	202	47	-	6805	7123
UNEXPENDED(OVEREXPENDED) FUNDS		715	272	14	-	20506	21507
BEGINNING OF YEAR.....		-58	-	-	-	-	-58
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-300	-	-	-	-300	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-
PLUS		-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS		-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS		426	474	61	-	27311	28272
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A TROIS-RIVIERES

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$ '000
INCOME (REPORT 3.1).....	36667	14	4351	1727	1467	44226	-
EXPENDITURES (REPORT 3.2).....	36684	2	4002	1727	1693	43908	-
SUB-TOTAL.....	183	12	349	-	-226	318	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	1401	6	2545	-	-191	3761	302
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-12	-	-35	-	-	-47	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-4	-	-	-	-4	4
TRANSFERS FROM(TO) APPROPRIATED FUNDS	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	1572	14	2859	-	-417	40281	306

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

FUND	OBJECT	\$'000				PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	
INCOME (REPORT 3.1).....	71139	563	20887	2103	1686	96378
EXPENDITURES (REPORT 3.2).....	71249	316	20070	2037	2478	96150
SUB-TOTAL.....	-110	247	817	66	-792	228
UNEXPENDED (OVEREXPENDED) FUNDS	-8270	605	2725	-	-	-4940
BEGINNING OF YEAR.....	-	-	100	-	-	100
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	-	-	-	-	-	-
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....	66	-	-	-66	93	93
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-
PLUS	-	-	-	-	2229	2229
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-
LESS	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	1334	1334
UNEXPENDED (OVEREXPENDED) FUNDS	-8314	852	3642	-	196	-3624
END OF YEAR.....	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

BRESCIA COLLEGE

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$'000							
INCOME (REPORT 3.1).....	2007	39	36	969	-	3051	-
EXPENDITURES (REPORT 3.2).....	1726	3	36	762	-	2527	-
SUB-TOTAL.....	281	36	-	207	-	524	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	75	85	-	126	-	286	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	21
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	356	121	-	333	-	810	21
END OF YEAR.....							

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

FUND	OBJECT	\$'000			PRINCIPAL FUNDS OF TRUST AND ENDOWMENT	
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	
INCOME (REPORT 3.1).....	27593	1283	1242	3017	6557	39692
EXPENDITURES (REPORT 3.2).....	27254	325	1221	2975	7242	39017
SUB-TOTAL.....	339	958	21	42	-685	675
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	115	904	-	-	-348	193
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	22	-1095	-	-22	1200	105
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-93	-	-	-20	-	-113
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-
PLUS	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	9
PRINCIPAL DONATIONS.....	-	-	-	-	-	-
LESS	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	719	719
UNEXPENDED (OVEREXPENDED) FUNDS	-210	-22	925	-	-552	141
END OF YEAR.....						1322

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

CARLETON UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		\$ '000					
INCOME (REPORT 3.1).....	74372	715	10982	10052	7017	103138	-
EXPENDITURES (REPORT 3.2).....	73657	468	10424	9869	4317	98735	-
SUB-TOTAL.....	715	247	558	183	2700	4403	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	193	1387	3539	533	2	5654	3203
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-9	-9	-	-	-	-9	9
TRANSFERS FROM(TO) APPROPRIATED FUNDS..	-664	-	-	-82	-	-746	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	33
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	82
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	13	-	-	-	173	1622	1808
UNEXPENDED (OVEREXPENDED) FUNDS	231	1625	4097	461	1080	7494	3327
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF GUELPH

OBJECT	FUND	\$'000			TOTAL FUNDS OF TRUST AND ENDOWMENT		
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES		
INCOME (REPORT 3.1).....	93236	5010	35042	15640	16126	6668	156082
EXPENDITURES (REPORT 3.2).....	95323	4358	35631	486	4793	4793	155745
SUB-TOTAL.....	-2087	652	-589				337
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	330	2760	5793	752	193	9848	11282
PRIORITY YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-359	-	-	-	-359	359
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	2020	-	-	-	-	2020	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	543
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	245	2153	-
UNEXPENDED (OVEREXPENDED) FUNDS	263	3073	5204	993	1908	1908	
END OF YEAR.....					160	9693	12184

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LE COLLEGE UNIV. DE HEARST

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$'000								
INCOME (REPORT 3.1).....		927				24	29	-
EXPENDITURES (REPORT 3.2).....		840				24	16	980
SUB-TOTAL.....		87				-	13	880
UNEXPENDED(OVEREXPENDED) FUNDS								-
BEGINNING OF YEAR.....		-144				-	-	-100
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-				-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		13				-	-13	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-				-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-				-	-	-
PLUS						-	-	-
BORROWING - PLANT FUNDS.		-				-	-	-
PRINCIPAL DONATIONS.....		-				-	-	-
LESS								-
PRINCIPAL OF DEBT REPAYMENTS.....		-				-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS		-44				-	-	-44
END OF YEAR.....		-				-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

HUNTINGTON UNIVERSITY

OBJECT	FUND	GENERAL OPERATING			SPECIAL PURPOSE AND SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT	
\$'000									
INCOME (REPORT 3.1).....		765		1	-		424	1	1191
EXPENDITURES (REPORT 3.2).....		798		-	-		262	39	1099
SUB-TOTAL.....		-33		1	-		162	-38	92
UNEXPENDED (OVEREXPENDED) FUNDS							929	192	1179
BEGINNING OF YEAR.....		-		58	-		-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-		-	-		-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.		33		-	-		-33	-	-
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....		-		-	-		-	-	-
REALIZED CAPITAL GAINS (LOSES).....		-		-	-		-	-	-
PLUS							-	-	-
BORROWING - PLANT FUNDS.....		-		-	-		-	-	-
PRINCIPAL DONATIONS.....		-		-	-		-	-	-
LESS							-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-		-	-		-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-		59	-		1058	154	1271
END OF YEAR.....		-							-

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

REPORT 3.4

REPORT 3.4

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**

FISCAL YEAR ENDED IN 1984

(**IN THOUSANDS OF DOLLARS**)

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LAKEHEAD UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	25295	268	3039	3119	3145	34866	-
EXPENDITURES (REPORT 3.2).....	25199	220	2911	3083	2357	33770	-
SUB-TOTAL.....	96	48	128	36	788	1096	-
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-872	329	1156	-	1398	2011	1291
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	17	-4	-4	-	-13	-	-
TRANSFERS (FROM TO) PRINCIPAL OF T. & E.	-	-42	-	-	-	-42	42
TRANSFERS (FROM TO) APPROPRIATED FUNDS	-93	-	-	-36	-	-129	-
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	39
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	860	-
UNEXPENDED (OVEREXPENDED) FUNDS	-852	335	1280	-	1313	2076	1372
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS)

LAURENTIAN UNIVERSITY

FUND	OBJECT	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT		
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
INCOME (REPORT 3.1).....	24457	444	2512	3003	3107	33523	-
EXPENDITURES (REPORT 3.2).....	24295	222	2495	2872	2458	32342	-
SUB-TOTAL.....	162	222	17	131	649	1181	-
UNEXPENDED(OVEREXPENDED) FUNDS	-1749	620	764	-212	1895	1318	692
BEGINNING OF YEAR.....	4	-	-	-4	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-	-	-14	-	-206	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS	-192	-	-	-	-	-	2
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	34
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-1775	842	781	-99	1932	1681	728
END OF YEAR.....	-	-	-	-	-	-	-

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

MCMASTER UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT
\$'000						
INCOME (REPORT 3.1).....	99934	14901	39370	14010	8088	176303
EXPENDITURES (REPORT 3.2).....	99367	14489	38685	14010	8789	175340
SUB-TOTAL.....	567	412	685	-	-701	963
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	636	3783	6861	-	3086	14366
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-303	-	-	-	-303	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	2994
PLUS						
BORROWING - PLANT FUNDS.....	-	-	-	-	2314	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	577
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	2234	-
UNEXPENDED (OVEREXPENDED) FUNDS	900	4195	7546	-	2465	15106
END OF YEAR.....						54493

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

NIPISSING UNIVERSITY COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST		ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT
OBJECT		\$'000				
INCOME (REPORT 3.1).....	4789	-		115	-	4904
EXPENDITURES (REPORT 3.2).....	4665	-		108	-	4773
SUB-TOTAL.....	124	-		71	-	131
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	243	278	2	-	5	528
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-5	-	-	-	-1	-6
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-6	-	-	-	-	-6
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-52
PLUS	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-
LESS	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	356	278	9	-	4	647
END OF YEAR.....						602

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ONT. INST. FOR STUDIES IN EDUC

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT					\$'000		
INCOME (REPORT 3.1).....	20979	44	2622	1389	1774	26808	-
EXPENDITURES (REPORT 3.2).....	20129	7	2620	892	1227	24875	-
SUB-TOTAL.....	850	37	2	497	547	1933	-
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	829	-	-	-	-	829	44
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-2	-411	-	-52	52
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	361	-	-	-86	-	-1305	-
TRANSFERS FROM (TO) APPROPRIATED FUNDS	-1219	-	-	-	-	-	-
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	21
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	547	-
UNEXPENDED (OVEREXPENDED) FUNDS	821	37	-	-	-	858	117
END OF YEAR.....							-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF OTTAWA

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT		
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
INCOME (REPORT 3.1).....	115577	8826	17591	5422	10497	157913	-
EXPENDITURES (REPORT 3.2).....	115924	8107	17199	5795	9240	156265	-
SUB-TOTAL.....	-347	719	392	-373	1257	1648	-
UNEXPENDED(OVEREXPENDED) FUNDS							629
BEGINNING OF YEAR.....	254	6424	15015	-330	572	21935	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-278	-469	-	165	571	-11	11
TRANSFERS FROM(TO) APPROPRIATED FUNDS....	371	-	-	14	-	365	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	85
PLUS							-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	513
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	38	1884	1922
UNEXPENDED (OVEREXPENDED) FUNDS	-	6674	15407	-562	516	22035	1258
END OF YEAR.....	-						

REPORT 3:4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

QUEEN'S UNIVERSITY

OBJECT	FUND				TOTAL FUNDS AND ENDORSEMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	
INCOME (REPORT 3.1).....		95069	10592	27903	11611
EXPENDITURES (REPORT 3.2).....		95721	10349	25879	158908
SUB-TOTAL.....		-652	243	2024	150895
UNEXPENDED(OVEREXPENDED) FUNDS					6013
BEGINNING OF YEAR.....		20	14863	6645	-1093
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-742	19693
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-230	-	-	-230
REALIZED CAPITAL GAINS(LOSES).....		720	-	-194	526
PLUS		-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-
LESS		-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	1409
UNEXPENDED(OVEREXPENDED) FUNDS		88	14876	86669	3678
END OF YEAR.....				-718	26593

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

BYEPSON POLYTECHNICAL INST.

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV OF ST MICHAEL'S COLLEGE

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT					\$'000		
INCOME (REPORT 3.1).....	6540	-		16	1791	-	8347
EXPENDITURES (REPORT 3.2).....	6895	-		16	1746	-	8657
SUB-TOTAL.....	-355	-		-	45	-	-310
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	208	-		-	-	-3699	8024
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-		-	-	-3491	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-		-	-	-	-2296
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	-		-	-45	-45	-
REALIZED CAPITAL GAINS(LOSES).....	-	-		-	-	-	1140
PLUS							
BORROWING - PLANT FUNDS.....	-	-		-	-	-	-
PRINCIPAL DONATIONS.....	-	-		-	-	-	242
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-		-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	-147	-		-	-1403	-1550	7110

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE SAINT PAUL

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		3866	82	72	1621	99	5740	-
EXPENDITURES (REPORT 3.2).....		4014	51	95	1473	33	5666	-
SUB-TOTAL.....		-148	31	-23	148	66	74	-
UNEXPENDED(COVEREXPENDED) FUNDS								617
BEGINNING OF YEAR.....		-	103	48	-	692	843	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS			10	-	-10	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..			138	-	-138	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....			-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....			-	-	-	-	-	-
PLUS			-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	27
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS			-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED(COVEREXPENDED) FUNDS		-	134	25	-	758	917	644
END OF YEAR.....		-						

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

ST PETER'S SEMINARY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL
							OF TRUST AND ENDOWMENT
OBJECT						\$'000	
INCOME (REPORT 3.1).....	564	-	-	-	275	-	839
EXPENDITURES (REPORT 3.2).....	590	-	-	-	302	514	1406
SUB-TOTAL.....	-26	-	-	-	-27	-514	-567
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	24	-	-	-	353	236	613
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	22
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS	-2	-	-	-	326	-278	46
END OF YEAR.....							801

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUND\$	PRINCIPAL OF TRUST AND ENDOWMENT	\$'000	
INCOME (REPORT 3.1).....	325611	18016	89825	50222	24089	507763	-		
EXPENDITURES (REPORT 3.2).....	327134	11686	84409	55224	18944	497397	-		
SUB-TOTAL.....	-1523	6330	5416	-5002	5145	10366	-		
UNEXPENDED (OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....	-1624	33396	25609	-3160	12466	66687	103632		
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-		
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	983	-710	-271	-7	-863	-868			
TRANSFERS FROM (TO) APPROPRIATED FUNDS	1128	-	-	104	-	1232	-		
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-	-		
PLUS									
BORROWING - PLANT FUNDS.....	-	-	-	-	6707	6707	-		
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	2888		
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	74	4552	4626	-		
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....	-1036	39016	30754	-8139	18903	79498	107388		

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

OBJECT	FUND	\$'000			TOTAL FUNDS OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	
INCOME (REPORT 3.1)	17059	1189	1289	5723	2816
EXPENDITURES (REPORT 3.2)	16643	1046	1094	5683	2075
SUB-TOTAL	416	143	195	40	741
UNEXPENDED(OVEREXPENDED) FUNDS	-1207	998	283	-	56
BEGINNING OF YEAR	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	12	-12	-50	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	50	-	-	11	-154
TRANSFERS FROM(TO) APPROPRIATED FUNDS	-165	-	-	-	-
REALIZED CAPITAL GAINS(LOSES)	-	-	-	-	85
PLUS	-	-	-	-	-
BORROWING - PLANT FUNDS	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-
LESS	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	741
UNEXPENDED (OVEREXPENDED) FUNDS	-906	1153	466	1	56
END OF YEAR	-	-	-	-	770
					1352

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	325611	18016		89825	50222	24089	507763
EXPENDITURES (REPORT 3.2).....	327134	11686	84409	55224	18944	497397	-
SUB-TOTAL.....	-1523	6330	5416	-5002	5145	10366	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-1624	33396	25609	-3160	12466	66687	103632
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	983	-710	-271	-7	-863	-868	868
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	11281	-	-	104	-	1232	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	6707	6707	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	2888
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	74	4552	4626	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	-1036	39016	30754	-8139	18903	79498	107388

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY						PRINCIPAL OF TRUST AND ENDOWMENT	
FUND	OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
\$'000							
INCOME (REPORT 3.1)	17059	1189	1289	5723	2816	-	28076
EXPENDITURES (REPORT 3.2)	16643	1046	1094	5683	2075	-	26541
SUB-TOTAL.....	416	143	195	40	741	-	1535
UNEXPENDED(OVEREXPENDED) FUNDS	-1207	998	283	-	56	130	1267
BEGINNING OF YEAR.....	-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	12	-12	-50	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	50	-	-	11	-	-154	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS....	-165	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-906	1153	466	1	56	770	1352
END OF YEAR.....	-	-	-	-	-	-	-

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND RESEARCH TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	\$ '000						
INCOME (REPORT 3.1).....	325611	18016	89825	50222	24089	507763	-
EXPENDITURES (REPORT 3.2).....	327134	11686	84409	55224	18944	497397	-
SUB-TOTAL.....	-1523	6330	5416	-5002	5145	10366	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-1624	33396	25609	-3160	12466	66687	103632
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E..	983	-710	-271	-7	-863	-868	868
TRANSFERS FROM (TO) APPROPRIATED FUNDS...	1128	-	-	104	-	1232	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.	-	-	-	-	6707	6707	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	2888
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	74	4552	4626	-
UNEXPENDED(OVEREXPENDED) FUNDS							
END OF YEAR.....	-1036	39016	30754	-8139	18903	79498	107388

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1964
(IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY	FUND	OBJECT	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		PRINCIPAL OF TRUST AND ENDOWMENT		
\$'000																	
INCOME (REPORT 3.1).....			17059	1189					1289		5723		2816		28076		-
EXPENDITURES (REPORT 3.2).....			16643	1046					1094		5683		2075		26541		-
SUB-TOTAL.....			416	143					195		40		741		1535		-
UNEXPENDED(OVEREXPENDED) FUNDS			-1207		998				283		-		56		130		1267
BEGINNING OF YEAR.....			-		-				-		-		-		-		-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS			-						-12		-50		-		-		-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..			50	12					-12		11		-		-154		-
TRANSFERS FROM(TO) APPROPRIATED FUNDS			-165		-				-		-		-		-		85
REALIZED CAPITAL GAINS(LOSES).....			-		-				-		-		-		-		-
PLUS			-		-				-		-		-		-		-
BORROWING - PLANT FUNDS.....			-		-				-		-		-		-		-
PRINCIPAL DONATIONS.....			-		-				-		-		-		-		-
LESS			-		-				-		-		-		-		-
PRINCIPAL OF DEBT REPAYMENTS.....			-		-				-		-		-		741		-
UNEXPENDED (OVEREXPENDED) FUNDS			-906		1153				1153		466		56		770		1352
END OF YEAR.....			-		-				-		-		-		-		-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCUBATING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO LIBRARY

OBJECT	FUND	\$'000			PRINCIPAL AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE TRUST	SPONSORED RESEARCH	
INCOME (REPORT 3.1).....		3604	1722	-	1731
EXPENDITURES (REPORT 3.2).....		4072	255	-	1723
SUB-TOTAL.....		-468	1467	-	8
UNEXPENDED(OVEREXPENDED) FUNDS		-	-	-	-
BEGINNING OF YEAR.....		-	11295	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS					
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..			4	-4	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....			401	-215	-8
REALIZED CAPITAL GAINS(LOSES).....			63	-	-
PLUS			-	-	-
BORROWING - PLANT FUNDS.....			-	-	-
PRINCIPAL DONATIONS.....			-	-	-
LESS			-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....			-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS			-	-	-
END OF YEAR.....			-	-	-
		12543			12543

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

OBJECT	FUND	\$'000			TOTAL FUND	PRINCIPAL FUNDS OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT
INCOME (REPORT 3.1).....		7834	729	-	2337	-
EXPENDITURES (REPORT 3.2).....		7659	596	-	2401	10900
SUB-TOTAL.....		175	133	-	-64	10779
UNEXPENDED(OVEREXPENDED) FUNDS					-123	121
BEGINNING OF YEAR.....					-123	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS					-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.					-80	15430
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....					-1	-203
REALIZED CAPITAL GAINS(LOSES).....					-6	-203
PLUS					-134	-
BORROWING - PLANT FUNDS.....					-	-
PRINCIPAL DONATIONS.....					-	-
LESS					-	-
PRINCIPAL OF DEBT REPAYMENTS.....					-	-
UNEXPENDED (OVEREXPENDED) FUNDS					-	-
END OF YEAR.....					-151	1178
						17069

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WATERLOO

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT						\$'000	
INCOME (REPORT 3.1).....	106178	2533	25437	19288	11665	167301	-
EXPENDITURES (REPORT 3.2).....	107844	2159	23549	19100	9626	162278	-
SUB-TOTAL.....	334	374	1888	188	2239	5023	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	1914	2979	5440	676	510	11519	1977
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	135	-	-	-	-135	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-40	-456	-	3	37	-456	456
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-1185	-	-	-200	-	-1385	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	3
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	12
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	2419	-
UNEXPENDED (OVEREXPENDED) FUNDS	1158	2897	7328	667	232	12282	2448
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO	FUND	OBJECT	\$'000				PRINCIPAL OF TRUST AND ENDOWMENT
			GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT
INCOME (REPORT 3.1).....	14918	5812	35742	22384	9870	223006	-
EXPENDITURES (REPORT 3.2).....	148364	5393	34256	21485	7354	216872	-
SUB-TOTAL.....	814	419	1486	899	2516	6134	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	2493	21756	6681	944	5979	37853	7660
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	3	-1	-	-2	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-440	-440	-	-	440	-440	440
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-560	-	-	-310	-	-890	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-24
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	90
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	1885	-
UNEXPENDED (OVEREXPENDED) FUNDS	2290	21734	8167	1531	7050	40772	8166
END OF YEAR.....							

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

WILFRID LAURIER UNIVERSITY

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL FUNDS OF TRUST AND ENDOWMENT
OBJECT						\$'000	
INCOME (REPORT 3.1).....	29682	-510	395	5174	3432	38173	-
EXPENDITURES (REPORT 3.2).....	28496	526	351	518	4437	38928	-
SUB-TOTAL.....	1186	-1036	44	56	-1005	-755	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	289	1135	77	-	377	1878	370
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	11	-1	-	-10	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-1108	139	-	-	945	-24	24
TRANSFERS FROM(TO) APPROPRIATED FUNDS	-140	-	-	-46	-	-186	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	15
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	6	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	238	237	121	-	311	907	409
END OF YEAR.....							

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

YORK UNIVERSITY

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	PRINCIPAL FUNDS OF TRUST AND ENDOWMENT
					\$'000	
INCOME (REPORT 3.1).....	131596	2492	9408	15732	10626	169854
EXPENDITURES (REPORT 3.2).....	129768	591	9565	15199	7074	162217
SUB-TOTAL.....	1808	1901	-157	533	3552	7637
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	-3570	4543	7305	251	-2571	1476
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	19	-639	-	-	-	-620
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....	-450	-	-	-	-	-450
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-
PLUS						
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	24
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	3213	-
UNEXPENDED (OVEREXPENDED) FUNDS	-2193	5805	7148	784	-2232	9312
END OF YEAR.....						2120

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

OBJECT	FUND	\$'000			TOTAL FUNDS OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND SPONSORED RESEARCH	ANCILLARY ENTERPRISES	
INCOME (REPORT 3.1).....	13337	3093	851	2907	1319
EXPENDITURES (REPORT 3.2).....	14540	2907	699	2944	21507
SUB-TOTAL.....	-1203	186	152	-7	21080
UNEXPENDED(OVEREXPENDED) FUNDS					427
BEGINNING OF YEAR.....	10	2087	477	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS					-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-
PLUS					-
BORROWING - PLANT FUNDS.....	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-
LESS					-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-1193	2233	629	-7	2871
END OF YEAR.....					1170

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF MANITOBA

FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	PRINCIPAL FUNDS OF TRUST AND ENDOWMENT
OBJECT					\$ '000	
INCOME (REPORT 3.1).....	146026	13991	32572	14673	4339	211601
EXPENDITURES (REPORT 3.2).....	145329	13540	32882	14504	3676	209931
SUB-TOTAL.....	697	451	-310	169	663	1670
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	190	10865	11127	-	-1380	8088
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.	-	45	-	-	-	45
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....	-785	-	-	-	-785	-45
REALIZED CAPITAL GAINS (LOSES).....	-	-	-	-	-	-
PLUS						
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	967
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	102	11361	10817	169	-717	21732
END OF YEAR.....						9030

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

COLLEGE DE SAINT BONIFACE

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT: BY FUND AND BY UNIVERSITY

INCUMBENT PRINCIPAL OF TRUST AND ENDOWMENT

ESTATE YEAR ENDED 31 DECEMBER

IN THOUSANDS OF DOLLARS

ST. JOHN'S COLLEGE

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

REPORT 3.4

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINNIPEG

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

CAMPION COLLEGE	FUND	OBJECT	\$'000	PRINCIPAL OF TRUST AND ENDOWMENT		
	GENERAL OPERATING FUND	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
INCOME (REPORT 3.1).....	1702				127	-
EXPENDITURES (REPORT 3.2).....	1847	26			157	1855
SUB-TOTAL.....	-145	16			-30	-
UNEXPENDED(OVEREXPENDED) FUNDS						-
BEGINNING OF YEAR.....	29	134			-	1805
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-			-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-			-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-			-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-			-	-
PLUS	-	-			-	-
BORROWING - PLANT FUNDS.....	-	-			-	-
PRINCIPAL DONATIONS.....	-	-			-	-
LESS	-	-			-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-			-	-
UNEXPENDED(OVEREXPENDED) FUNDS	-116	144			-30	1640
END OF YEAR.....					1642	1640

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LUTHER COLLEGE

OBJECT	FUND	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....	1152	3	-	-	-	468	20	1643
EXPENDITURES (REPORT 3.2).....	1148	-	-	-	-	468	13	1629
SUB-TOTAL.....	4	3	-	-	-	-	7	14
UNEXPENDED(OVEREXPENDED) FUNDS.....	24	-	-	-	-	-	120	186
BEGINNING OF YEAR.....	42	-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....	-	-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-	-
PLUS.....	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-
LESS.....	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	28	45	-	-	-	127	200	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF REGINA FUND OBJECT	\$'000			PRINCIPAL OF TRUST AND ENDOWMENT			
	GENERAL OPERATING FUND	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....	43387	1822		2327	4547	812	52895
EXPENDITURES (REPORT 3.2).....	47677	604	2345	4288	848	55762	-
SUB-TOTAL.....	-4290	1218	-18	259	-36	-2867	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	-64	3120	1040	-	731	4827	1868
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-10	-	-	-	-10	-10
TRANSFERS FROM(TO) APPROPRIATED FUNDS..	65	-	-	-156	-	-91	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	68
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	8	-
UNEXPENDED (OVEREXPENDED) FUNDS	-4289	4328	1022	103	687	1851	1946
END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT: BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

(IN THOUSANDS OF DOLLARS)

ST THOMAS MORE COLLEGE

OBJECT	FUND				TOTAL FUNDS OF TRUST AND ENDOWMENT
		GENERAL OPERATING FUND	SPECIAL PURPOSE TRUST	SPONSORED RESEARCH	
INCOME (REPORT 3.1).....		2722	21	-	16
EXPENDITURES (REPORT 3.2).....		2579	13	-	16
SUB-TOTAL.....		143	8	-	-
UNEXPENDED(OVEREXPENDED) FUNDS					
BEGINNING OF YEAR.....		59	33	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-127	-	-	-127
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-
PLUS					-
BORROWING - PLANT FUNDS.....		-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-
LESS					-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS		75	41	-	116
END OF YEAR.....					-

REPORT 3.4
 STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SASKATCHEWAN

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF ALBERTA

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	229967	15682	51743	25999	45838	769129	-
EXPENDITURES (REPORT 3.2).....	229580	11929	50279	26658	55321	373767	-
SUB-TOTAL.....	387	3653	1464	-659	-9483	-4638	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	1917	25561	19181	-	20826	67485	41459
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-2313	-	-	-	-2313	2313
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-2503	-	-	-	-	-2503	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	7312	7312	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	2035
LESS						-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....	-199	26901	20645	-659	18655	65343	45807

**STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT**

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ATHABASCA UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
								\$'000
INCOME (REPORT 3.1).....		13735	65		-		16036	-
EXPENDITURES (REPORT 3.2).....		12788	42		-		16242	-
SUB-TOTAL.....		947	23		-		-206	-
UNEXPENDED(OVEREXPENDED) FUNDS							354	23
BEGINNING OF YEAR.....		1764	61		-		2179	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS							-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..							-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....							-	-
REALIZED CAPITAL GAINS(LOSES).....							-	-
PLUS							-	-
BORROWING - PLANT FUNDS.....							-	-
PRINCIPAL DONATIONS.....							-	-
LESS							-	-
PRINCIPAL OF DEBT REPAYMENTS.....							9	-
UNEXPENDED (OVEREXPENDED) FUNDS							148	32
END OF YEAR.....		2711					84	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3-4

INCUMBENT PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF CALGARY

OBJECT	FUND				PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE TRUST	SPONSORED RESEARCH	
INCOME (REPORT 3.1).....		136013	8170	32070	15470
EXPENDITURES (REPORT 3.2).....		135279	5984	32598	24730
SUB-TOTAL.....		734	2186	-528	30467
UNEXPENDED (COVEREXPENDED) FUNDS					-5737
BEGINNING OF YEAR.....		6400	7709	9027	14155
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	37291
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.		-	-1768	-	17639
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....		-	-	-	-
REALIZED CAPITAL GAINS (LOSES).....		-	-	-	-
PLUS					-834
BORROWING - PLANT FUNDS.....		-	-	-	834
PRINCIPAL DONATIONS.....		-	-	-	-
LESS		-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-
UNEXPENDED (COVEREXPENDED) FUNDS		7134	8127	9433	1079
END OF YEAR.....					195512
					8418

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 FISCAL YEAR ENDED IN 1964
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE FUND OBJECT	GENERAL OPERATING FUND	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT	PRINCIPAL OF TRUST AND ENDOWMENT
							\$'000
INCOME (REPORT 3.1).....	23471	1196		1277	2742	9558	38244
EXPENDITURES (REPORT 3.2).....	23779	999	1152	2742	7420	36092	-
SUB-TOTAL.....	-308	197	125	-	2138	2152	-
UNEXPENDED (OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....	1001	500	365	-	-	1759	738
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS..	-51	-	-	-	-	-51	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	164
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	108	-
UNEXPENDED (OVEREXPENDED) FUNDS	642	697	490	-	1923	3752	902
END OF YEAR.....							

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF BRITISH COLUMBIA

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS AND ENDOWMENT
					\$'000	
INCOME (REPORT 3.1).....	213909	21914	54906	28524	25912	345165
EXPENDITURES (REPORT 3.2).	215552	18206	51468	28030	28441	341697
SUB-TOTAL.....	-1643	3708	3438	494	-2529	3468
UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	475	23561	11449	2137	3370	40992
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS						
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.						
TRANSFERS FROM (TO) APPROPRIATED FUNDS						
REALIZED CAPITAL GAINS (LOSES).....						
PLUS						
BORROWING - PLANT FUNDS.					605	605
PRINCIPAL DONATIONS.....					-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....					-	-
UNEXPENDED (OVEREXPENDED) FUNDS					-	-
END OF YEAR.....	1074	27269	14887	1111	1176	45517
						61956

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF VICTORIA

FUND OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUND	PRINCIPAL OF TRUST AND ENDOWMENT
						\$'000	
INCOME (REPORT 3.1).....	64924	5969	5677	8115	4875	89560	
EXPENDITURES (REPORT 3.2).....	62441	5418	5341	7347	4188	84735	-
SUB-TOTAL.....	2483	551	336	768	687	4825	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR	1049	5325	1125	-	1386	8885	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(1 TO) PRINCIPAL OF T. & E.	-50	3	-	-	-	-47	47
TRANSFERS FROM(1 TO) APPROPRIATED FUNDS	-2592	-	-	-711	-	-3303	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	141
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	478	478	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	90
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	57	620	677
UNEXPENDED (OVEREXPENDED) FUNDS							-
END OF YEAR.....	890	5879	1461	-	1931	10161	7256





REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

DALHOUSIE UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	638	-	638
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	-	638	-	638

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF NEW-BRUNSWICK

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	204	-	204
BUDGET APPROPRIATIONS.....	729	10	-	739
SELF-INSURANCE.....	-	-	-	-
OTHER.....	622	-	622	-
TOTAL.....	1351	214	622	943

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

HAUTES ETUDES COMMERCIALES

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	35	35	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	4	-	4
TOTAL.....	-	39	35	4

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ECOLE NATIONALE D'ADMIN. PUB.

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$ '000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	35	-	35
TOTAL.....	-	35	-	35

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONTREAL

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	2599	-	2310	289
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	2599	-	2310	289

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	191	411	-	602
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	191	411	-	602

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A RIMOUSKI

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	453	244	-	697
TOTAL.....	453	244	-	697

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-Foy

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-132	300	-	168
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	-132	300	-	168

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE SHERBROOKE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	170	261	354	77
TOTAL.....	170	261	354	77

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

REPORT 3.5

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-8	20	-	12
BUDGET APPROPRIATIONS.....	80	173	80	173
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	72	193	80	185

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

CARLETON UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	2262	817	690	2389
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	60	25	-	85
OTHER.....	-	594	-	594
TOTAL.....	2322	1436	690	3068

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

REPORT 3.5

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	227	330	227	330
BUDGET APPROPRIATIONS.....	1756	-	1756	-
SELF-INSURANCE.....	100	-	-	100
OTHER.....	367	-	-	367
TOTAL.....	2450	330	2350	430

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LAKEHEAD UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	458	122	6	574
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	108	-	4	104
OTHER.....	18	20	3	35
TOTAL.....	584	142	13	713

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

LAURENTIAN UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	311	45	31	325
BUDGET APPROPRIATIONS.....	125	277	125	277
SELF-INSURANCE.....	48	12	2	58
OTHER.....	68	98	68	98
TOTAL.....	552	432	226	758

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

N McMaster University

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	18	-	-	18
BUDGET APPROPRIATIONS.....	1653	1973	1603	2023
SELF-INSURANCE.....	869	-	1	868
OTHER.....	1458	-	66	1392
TOTAL.....	3998	1973	1670	4301

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

REPORT 3.5

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	143	10	10	143
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	81	6	-	87
TOTAL.....	224	16	10	230

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

REPORT 3.5

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

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OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	124	275	252	147
BUDGET APPROPRIATIONS.....	-	976	-	976
SELF-INSURANCE.....	-	-	-	-
OTHER.....	1766	306	-	2072
TOTAL.....	1890	1557	252	3195

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF OTTAWA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	2621	-111	1457	1053
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	50	9	9	50
OTHER.....	2481	2565	1382	3664
TOTAL.....	5152	2463	2848	4767

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

REPORT 3.5

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

QUEEN'S UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	752	253	129	876
BUDGET APPROPRIATIONS.....	5190	4893	5190	4893
SELF-INSURANCE.....	337	-	34	303
OTHER.....	1442	978	1297	1123
TOTAL.....	7721	6124	6650	7195

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

RYERSON POLYTECHNICAL INST.

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	236	292	314	214
BUDGET APPROPRIATIONS.....	1981	2195	2826	1350
SELF-INSURANCE.....	-	-	-	-
OTHER.....	379	624	652	351
TOTAL.....	2596	3111	3792	1915

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

REPORT 3.5

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV OF ST MICHAEL'S COLLEGE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	209	45	254	
TOTAL.....	209	45	-	254

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	2774	2213	1518	3469
BUDGET APPROPRIATIONS.....	4124	6050	3958	6216
SELF-INSURANCE.....	-	-	-	-
OTHER.....	8146	4127	8146	4127
TOTAL.....	15044	12390	13622	13812

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

REPORT 3.5

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	365	209	106	468
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	9	-	9
OTHER.....	60	82	40	102
TOTAL.....	425	300	146	579

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

REPORT 3.5

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TRINITY COLLEGE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	477	90	92	475
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	201	17	78	140
TOTAL.....	678	107	170	615

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WATERLOO

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	587	1269	398	1458
BUDGET APPROPRIATIONS.....	1186	1530	1186	1530
SELF-INSURANCE.....	-	-	-	-
OTHER.....	2107	769	599	2277
TOTAL.....	3880	3568	2183	5265

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	4664	2022	2233	4453
BUDGET APPROPRIATIONS.....	2102	1372	-	3474
SELF-INSURANCE.....	200	331	215	316
OTHER.....	595	53	440	208
TOTAL.....	7561	3778	2888	8451

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

WILFRID LAURIER UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	7574	1131	945	7760
TOTAL.....	7574	1131	945	7760

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

REPORT 3.5

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINDSOR

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	700	-	700
BUDGET APPROPRIATIONS.....	1050	1148	-	2198
SELF-INSURANCE.....	95	28	-	123
OTHER.....	5051	-	-	5051
TOTAL.....	6196	1876	-	8072

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

YORK UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	450	-	450
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	-	450	-	450

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF MANITOBA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	1046	857	663	1240
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	200	700	109	791
TOTAL.....	1246	1557	772	2031

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINNIPEG

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	54	47	51	50
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	54	47	51	50

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

REPORT 3.5

UNIVERSITY OF REGINA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	24	-	-	24
BUDGET APPROPRIATIONS.....	186	-	68	118
SELF-INSURANCE.....	47	3	-	50
OTHER.....	696	156	-	852
TOTAL.....	953	159	68	1044

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ST THOMAS MORE COLLEGE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	71	33	23	81
BUDGET APPROPRIATIONS.....	-12	19	7	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	410	107	2	515
TOTAL.....	469	159	32	596

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

UNIVERSITY OF ALBERTA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE..	-	-	-	-
OTHER.....	7258	4956	2453	9761
TOTAL.....	7258	4956	2453	9761

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	403	229	178	454
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	403	229	178	454

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF BRITISH COLUMBIA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	1520	-	1520
BUDGET APPROPRIATIONS.....	2501	259	2501	259
SELF-INSURANCE.....	-	-	-	-
OTHER.....	5282	270	-	5552
TOTAL.....	7783	2049	2501	7331

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SIMON FRASER UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	1576	1607	754	2429
BUDGET APPROPRIATIONS.....	911	1253	911	1253
SELF-INSURANCE.....	400	-	-	400
OTHER.....	7691	7758	6291	9158
TOTAL.....	10578	10618	7956	13240

REPORT 3.5

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF VICTORIA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
			\$'000	
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	3669	2570	849	5390
BUDGET APPROPRIATIONS.....	2642	3695	1704	4633
SELF-INSURANCE.....	100	-	-	100
OTHER.....	1749	1153	1562	1340
TOTAL.....	8160	7418	4115	11463

REPORT 4.1

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

TYPE	REGION		ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	1250	0.3	-	-	168	0.0	29	0.0	1447	0.0		
HEALTH AND WELFARE CANADA	-	-	-	-	211	.0	5	.0	216	.0		
NAT. SCI. & ENG. RESEARCH COU	-	-	-	-	6	.0	25	.0	31	.0		
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-		
OTHER GRANTS.....	884	.2	1350	0.1	1712	.1	1274	.1	5220	.1		
TOTAL FED. GOVT. GRANTS.....	2134	.5	1350	.1	2097	.1	1333	.1	6914	.2		
PROVINCIAL GOV'T. GRANTS.....	319415	78.1	841568	87.5	1139143	76.3	929637	84.3	3229763	81.4		
MUNICIPAL GOV'T. GRANTS.....	-	-	66	.0	195	.0	177	.0	438	.0		
FOREIGN GOV'T. GRANTS.....	-	-	346	.0	14	.0	21	.0	381	.0		
TOTAL GOVT. GRANTS.....	321549	78.7	843330	87.7	1141449	76.4	931168	84.4	3237496	81.6		
FEES												
CREDIT COURSES.....	65133	15.9	75761	7.9	271565	18.2	125549	11.4	538008	13.6		
NON-CREDIT COURSES.....	33334	.8	6946	.7	18482	1.2	16513	1.5	45275	1.1		
MISCELLANEOUS FEES.....	1978	.5	11901	1.2	19314	1.3	4389	.4	37582	.9		
TOTAL FEES.....	70445	17.2	94608	9.8	309361	20.7	146451	13.3	620865	15.7		
BEGESTS, DON. & NON-GOVT. GRANTS.....	2763	.7	6266	.7	5457	.4	1121	.1	15607	.4		
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-		
INVESTMENT INCOME.....	2606	.6	9084	.9	23860	1.6	15089	1.4	50639	1.3		
MISCELLANEOUS INCOME.....	2649	.6	9347	1.0	9624	.6	3455	.3	25075	.6		
SUB-TOTAL.....	400012	97.8	962635	100.1	1489751	99.7	1097284	99.5	3949582	99.6		
INTERFUND TRANSFERS.....	8799	2.2	-1158	-.1	3957	.3	5825	.5	17423	.4		
TOTAL.....	408811	100.0	961477	100.0	1493708	100.0	1103109	100.0	3967105	100.0		

SEE FOOTNOTES AT END OF TABLE.

REPORT 4.1

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COUN.	32	0.1	-	-	-	142	0.2	227	0.2	401	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	553	.7	28	.0	581	.3		
NAT. SCI. & ENG. RESEARCH COUN.	19	.1	2522	9.2	275	.4	397	.4	3213	1.4	
MEDICAL RESEARCH COUNCIL.....	-	-	-	357	.5	25	.0	382	.2		
OTHER GRANTS.....	2837	12.5	324	1.2	5905	7.7	8660	8.9	17726	7.9	
TOTAL FED. GOVT. GRANTS	2888	12.7	2846	10.4	7232	9.4	9337	9.6	22303	9.9	
PROVINCIAL GOVT. GRANTS.....	604	2.7	1094	4.0	3475	4.5	29612	30.4	34785	15.5	
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS	3492	15.4	3940	14.4	10707	13.9	38949	40.0	57088	25.4	
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	
BEQUESTS, DON. & NON-GOVT. GRANTS.....	8851	39.0	15270	55.8	50458	65.4	35812	36.7	110391	49.1	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	
INVESTMENT INCOME.....	14866	65.4	10742	39.3	31269	40.5	26300	27.0	83177	37.0	
MISCELLANEOUS INCOME.....	4027	17.7	1366	5.0	4411	5.7	5485	5.6	15289	6.8	
SUB-TOTAL.....	31236	137.5	31318	114.4	96845	125.6	106546	109.3	265345	118.4	
INTERFUND TRANSFERS.....	-8519	-37.5	-3954	-14.4	-19721	-25.6	-9065	-9.3	-41259	-18.4	
TOTAL.....	22717	100.0	27364	100.0	77124	100.0	97481	100.0	224686	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 4.1

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

TYPE	REGION		ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	1931	3.9	7734	3.9	13241	4.3	5402	2.6	28308	3.7		
HEALTH AND WELFARE CANADA.....	499	1.0	4123	2.1	6505	2.1	4002	1.9	15129	2.0		
NAT. SCI. & ENG. RESEARCH COU.....	17317	35.3	45711	23.1	99808	32.3	64700	30.6	227536	29.6		
MEDICAL RESEARCH COUNCIL.....	6036	12.3	31036	15.7	42937	13.9	32231	15.2	112240	14.6		
OTHER GRANTS.....	11525	23.5	17173	8.7	24631	8.0	20925	9.9	74254	9.7		
TOTAL FED. GOVT. GRANTS.....	37308	76.0	105777	53.4	187122	60.5	127260	60.1	457467	59.5		
PROVINCIAL GOVT. GRANTS.....	1918	3.9	46162	23.3	41688	13.5	52383	24.7	142151	18.5		
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	150	.0	86	.0	236	.0		
FOREIGN GOVT. GRANTS.....	877	1.8	974	.5	6943	2.2	2352	1.1	11146	1.5		
TOTAL GOVT. GRANTS.....	40103	81.7	152913	77.1	235903	76.2	182081	86.0	611000	79.5		
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-		
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-		
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-		
BEQUESTS, DON. & NON-GOVT. GRANTS.....	6519	13.3	34335	17.3	67300	21.8	29145	13.8	137299	17.9		
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-		
INVESTMENT INCOME.....	29	.1	3491	1.8	2645	.9	24	.0	6189	.8		
MISCELLANEOUS INCOME.....	2164	4.4	5174	2.6	343	.1	259	.1	7940	1.0		
SUB-TOTAL.....	48815	99.5	195913	98.8	306191	99.0	211509	99.9	762428	99.2		
INTERFUND TRANSFERS.....	247	.5	2343	1.2	3205	1.0	252	.1	6047	.8		
TOTAL.....	49062	100.0	198256	100.0	309396	100.0	211761	100.0	768475	100.0		

SEE FOOTNOTES AT END OF TABLE.

REPORT 4.1

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

TYPE	REGION		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	284	0.5	492	0.7	10	0.0	217	0.2
PROVINCIAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	284	.5	492	.7	10	0	217	.2
FEES	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	2	0	-	-	532	.3	-	.1
SALE OF SERVICES AND PRODUCTS.....	52462	101.0	67164	95.8	210148	99.5	122221	100.5
INVESTMENT INCOME.....	-	-	197	.3	740	.4	296	.2
MISCELLANEOUS INCOME.....	-	-	3242	4.6	777	.4	-	.3
SUB-TOTAL.....	52748	101.6	71095	101.4	212207	100.4	122734	100.9
INTERFUND TRANSFERS.....	-828	-1.6	-975	-1.4	-927	-.4	-1143	-.9
TOTAL.....	51920	100.0	70120	100.0	211280	100.0	121591	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 4.1

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

TYPE	REGION		ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	450	0.3	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	450	0.1
MEDICAL RESEARCH COUNCIL.....	-	-	1641	2.4	232	.2	2672	1.7	5290	1.4	-	-
OTHER GRANTS.....	745	6.2	1641	2.4	682	.5	2672	1.7	5740	1.5	-	-
TOTAL FED. GOVT. GRANTS.....	745	6.2	1641	2.4	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS												
MUNICIPAL GOVT. GRANTS.....	6514	54.4	51908	75.2	115480	85.4	127090	79.9	300992	80.2	-	-
FOREIGN GOVT. GRANTS.....	-	-	1077	1.6	-	-	-	-	-	-	1077	.3
TOTAL GOVT. GRANTS.....	7259	60.7	54626	79.2	116162	85.9	129782	81.6	307809	82.0	-	-
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
REQUESTS, DON. & NON-GOVT. GRANTS												
SALE OF SERVICES AND PRODUCTS.....	3118	26.1	5828	8.4	1527	1.1	13284	8.4	23757	6.3	-	-
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	8382	2.2
MISCELLANEOUS INCOME.....	770	6.4	55	.1	2805	2.1	4752	3.0	-	-	13585	3.6
SUB-TOTAL.....	517	4.3	4752	6.9	1230	.9	7086	4.5	353533	94.2	-	-
INTERFUND TRANSFERS.....	11664	97.5	65261	94.6	121724	90.0	154884	97.4	-	-	-	-
TOTAL.....	301	2.5	3744	5.4	13486	10.0	4131	2.6	21662	5.8	-	-
TOTAL	11965	100.0	69005	100.0	135210	100.0	159015	100.0	375195	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COUN.		32213	0.6	7734	0.6	13551	0.6	5658	0.3	30156	0.5
HEALTH AND WELFARE CANADA.....		499	.1	4123	.3	7269	.3	4035	.2	15926	.3
NAT. SCI. & ENG. RESEARCH COUN.		17336	3.2	48233	3.6	100539	4.5	65122	3.8	231230	4.0
MEDICAL RESEARCH COUNCIL.....		6036	1.1	31036	2.3	43294	1.9	32256	1.9	112622	1.9
OTHER GRANTS.....		15991	2.9	20488	1.5	32480	1.5	33531	2.0	102490	1.8
TOTAL FED. GOVT. GRANTS.....		43075	7.9	111614	8.4	197133	8.9	140602	8.3	492424	8.5
PROVINCIAL GOVT. GRANTS.....		328735	60.4	941224	71.0	1299796	58.4	1138939	67.3	3708694	64.0
MUNICIPAL GOVT. GRANTS.....		-	-	1143	.1	345	.0	263	.0	1751	.0
FOREIGN GOVT. GRANTS.....		877	.2	1320	.1	6957	.3	2373	.1	11527	.2
TOTAL GOVT. GRANTS.....		372687	68.4	1055301	79.6	1504231	67.6	1282177	75.7	4214396	72.8
FEES											
CREDIT COURSES.....		65133	12.0	75761	5.7	271565	12.2	125549	7.4	538008	9.3
NON-CREDIT COURSES.....		33334	.6	6946	.5	18482	.8	16513	1.0	45275	.8
MISCELLANEOUS FEES.....		1978	.4	11901	.9	19314	.9	4389	.3	37582	.6
TOTAL FEES.....		70445	12.9	94603	7.1	309361	13.9	146451	8.7	620665	10.7
BEQUESTS, DON. & NON-GOVT. GRANTS.....		21253	3.9	61699	4.7	125274	5.6	79362	4.7	287588	5.0
SALE OF SERVICES AND PRODUCTS.....		52462	9.6	67164	5.1	210148	9.4	122221	7.2	451995	7.8
INVESTMENT INCOME.....		18271	3.4	23569	1.8	61319	2.8	46461	2.7	149620	2.6
MISCELLANEOUS INCOME.....		9357	1.7	23881	1.8	16385	.7	16285	1.0	65908	1.1
SUB-TOTAL.....		544475	100.0	1326222	100.0	2226718	100.0	1692957	100.0	5790372	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-
TOTAL.....		544475	100.0	1326222	100.0	2226718	100.0	1692957	100.0	5790372	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.



REPORT 4.2

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES											
ACADEMIC RANKS.....	170460	41.8	365354	36.9	589568	39.6	461618	41.8	1587000	39.7	
OTHER INSTRUCTION & RESEARCH	4648	1.1	43430	4.4	60903	4.1	33932	3.1	142913	3.6	
OTHER SALARIES & WAGES.....	108837	26.7	294480	29.7	427156	28.7	33761	30.6	1168083	29.3	
FRINGE BENEFITS.....	27660	6.8	93532	9.4	134303	9.0	90496	8.2	345921	8.7	
TOTAL SALARIES & BENEFITS.....	311605	76.3	796796	80.5	1211930	81.3	923656	83.6	3243987	81.3	
TRAVEL.....	7944	1.9	15224	1.5	15978	1.1	16230	1.5	55376	1.4	
LITERARY ACQUISITIONS	10151	2.5	13955	1.4	32478	2.2	20871	1.9	77455	1.9	
OPERATIONAL SUPPLIES & EXPENSES.....	28146	6.9	49916	5.0	63688	6.0	79036	7.2	245786	6.2	
FURNITURE AND EQUIPMENT PURCHASE.....	11115	2.7	10561	1.1	44548	3.0	14213	1.3	80437	2.0	
RENTAL & MAIN	4244	1.0	8055	.8	17440	1.2	18982	1.7	48721	1.2	
UTILITIES.....	25931	6.4	35162	3.6	55691	3.7	42224	3.8	159008	4.0	
RENOVATIONS & ALTERATIONS.....	4487	1.1	8615	.9	14194	1.0	9571	.9	36867	.9	
SPACE RENTAL.....	1759	.4	16969	1.7	1719	.1	2574	.2	23021	.6	
SCHOLAR., BURSARIES & PRIZES.....	5278	1.3	6553	.7	13460	.9	9764	.9	35055	.9	
EXTERNALLY CONTRACTED SERVICES.....	11525	2.8	25022	2.5	18993	1.3	7134	.6	62674	1.6	
PROFESSIONAL FEES.....	1901	.5	8814	.9	2907	.2	3070	.3	16692	.4	
INSURANCE.....	808	.2	1206	.1	2361	.2	1996	.2	6371	.2	
PROPERTY TAXES.....	332	.1	823	.1	9149	.6	969	.1	11273	.3	
INSTITUTIONAL MEMBERSHIP FEES.....	824	.2	5941	.6	3053	.2	1418	.1	11236	.3	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	5089	1.2	19530	2.0	168	.0	3600	.3	28387	.7	
BUILDINGS.....	4536	1.1	-	-	251	.0	717	.1	5504	.1	
LAND & SITE SERVICES.....	5	.0	-	-	69	.0	105	.0	179	.0	
SUB-TOTAL.....	435680	106.7	1023142	103.3	1533077	102.9	1156130	104.7	4148029	103.9	
INTERNAL COST RECOVERIES.....	-4386	-1.1	-1667	-.2	-4350	-.3	-4859	-.4	-15262	-.4	
EXTERNAL COST RECOVERIES.....	-23105	-5.7	-31383	-3.2	-38905	-2.6	-46935	-4.3	-140278	-3.5	
TOTAL.....	408189	100.0	990092	100.0	1489922	100.0	1104266	100.0	3992489	100.0	

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

TYPE	REGION		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	279	1.7	56	0.6	3488	5.5	9590	11.8
ACADEMIC RANKS	175	1.1	1273	13.8	3238	5.1	6815	8.4
OTHER INSTRUCTION & RESEARCH	4986	31.2	2556	27.8	12032	18.9	19152	23.6
OTHER SALARIES & WAGES	340	2.1	411	4.5	1247	2.0	2565	3.2
FRINGE BENEFITS	5780	36.1	4296	46.7	20055	31.4	38122	46.9
TOTAL SALARIES & BENEFITS								68203
TRAVEL	1111	6.9	927	10.1	3727	5.9	7624	9.4
LIBRARY ACQUISITIONS	87	.5	95	1.0	723	1.1	1461	1.8
OPERATIONAL SUPPLIES & EXPENSES	2113	13.2	738	8.0	12279	19.3	16042	19.8
FURNITURE AND EQUIPMENT PURCHASE	1830	11.4	691	7.5	7309	11.5	3923	4.8
RENTAL & MAIN	46	.3	103	1.1	153	.2	674	.8
UTILITIES	1	.0	54	.6	-	-	205	.3
RENOVATIONS & ALTERATIONS	104	.6	2	.0	684	1.1	493	.6
SPACE RENTAL	-	-	6	.1	247	.4	318	.4
SCHOLAR., BURSARIES & PRIZES	4339	27.1	1233	13.4	17992	28.2	10066	12.4
EXTERNALLY CONTRACTED SERVICES	3779	2.4	64	.7	47	.1	238	.3
PROFESSIONAL FEES	209	1.3	577	6.3	494	.8	930	1.1
INSURANCE	-	-	-	-	10	.0	12	.0
PROPERTY TAXES	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	3	.0	386	4.2	16	.0	109	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	28	.3	-	-	-	-
BUILDINGS	-	-	-	-	71	.1	-	-
LAND & SITE SERVICES	16002	100.0	9200	100.0	63757	100.1	80217	98.8
SUB-TOTAL								169176
INTERNAL COST RECOVERIES	-	-	-	-	-63	-.1	994	1.2
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-
TOTAL	16002	100.0	9200	100.0	63694	100.0	81211	100.0
								170107

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION TYPE	ATLANTIC	QUEBEC	ONTARIO		WESTERN		TOTAL	
			\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	3318	6.8	11124	6.0	24817	8.4	24045	11.8
OTHER INSTRUCTION & RESEARCH	1309	2.7	50533	27.2	63219	21.3	46601	22.9
OTHER SALARIES & WAGES.....	19191	39.6	32651	17.7	69824	23.5	41235	20.3
FRINGE BENEFITS.....	1420	2.9	9025	4.8	11323	3.8	63358	3.1
TOTAL SALARIES & BENEFITS.....	25238	52.1	103533	55.6	169183	57.0	118219	58.1
TRAVEL.....	4112	8.5	13373	7.2	18660	6.3	12794	6.3
LIBRARY ACQUISITIONS.....	129	.3	699	.4	512	.2	378	.2
OPERATIONAL SUPPLIES & EXPENSES.....	11005	22.7	33559	18.0	62265	21.0	35637	17.5
FURNITURE AND EQUIPMENT PURCHASE.....	5949	12.3	19303	10.4	41284	13.9	29190	14.3
RENTAL & MAIN.....	477	1.0	989	.5	1560	.5	1605	.8
UTILITIES.....	317	.7	428	.2	1191	.4	474	.2
RENOVATIONS & ALTERATIONS.....	5	.0	421	.2	210	.1	912	.4
SPACE RENTAL.....	50	.1	110	.1	67	.0	107	.1
SCHOLAR., BURSARIES & PRIZES.....	812	1.7	5639	3.0	694	.2	777	.4
EXTERNALLY CONTRACTED SERVICES.....	412	.9	526	.3	186	.1	504	.2
PROFESSIONAL FEES.....	1312	2.7	3833	2.1	415	.1	1490	.7
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	13	.0	2435	1.3	38	.0	116	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	6	.0	589	.3	-	-	34	.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-
SUB-TOTAL.....	49837	102.9	185437	99.6	296265	99.8	202237	99.4
INTERNAL COST RECOVERIES.....	-	-	674	.4	3344	1.1	1626	.8
EXTERNAL COST RECOVERIES.....	-1399	-2.9	-	-	-2882	-1.0	-400	-.2
TOTAL.....	48438	100.0	186111	100.0	296727	100.0	203463	100.0

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

TYPE	REGION		ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	9873	19.1	27962	39.0	59332	27.9	33968	28.3	131135	28.7	131135	28.7
OTHER SALARIES & WAGES	851	1.6	3986	5.6	6510	3.1	3053	2.5	14400	3.2	14400	3.2
FRINGE BENEFITS	10724	20.7	31948	44.6	65842	30.9	37021	30.8	145535	31.9	145535	31.9
TOTAL SALARIES & BENEFITS												
TRAVEL	147	.3	1290	1.8	334	.2	213	.2	1984	.4	1984	.4
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	2793	5.4	3942	5.5	23695	11.1	8847	7.4	39277	8.6	39277	8.6
FURNITURE AND EQUIPMENT PURCHASE	689	1.3	1919	2.7	3378	1.6	2146	1.8	8132	1.8	8132	1.8
RENTAL & MAIN UTILITIES	140	.3	1425	2.0	1309	.6	1714	1.4	4588	1.0	4588	1.0
RENOVATIONS & ALTERATIONS	4022	7.8	2120	3.0	15203	7.1	4569	3.8	25914	5.7	25914	5.7
SPACE RENTAL	736	1.4	847	1.2	4212	2.0	3229	2.7	9024	2.0	9024	2.0
SCHOLAR., BURSARIES & PRIZES	356	.7	386	.5	1584	.7	340	.3	2666	.6	2666	.6
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	13033	25.2	3559	5.0	18286	8.6	2579	2.1	37457	8.2	37457	8.2
INSURANCE	4	.0	249	.3	460	.2	88	.1	821	.2	821	.2
PROPERTY TAXES	46	.1	72	.1	369	.2	64	.1	551	.1	551	.1
INSTITUTIONAL MEMBERSHIP FEES	61	.1	-	-	1249	.6	767	.6	2077	.5	2077	.5
COST OF GOODS SOLD	11329	21.9	21622	30.2	65561	30.8	47976	39.9	146438	32.1	146438	32.1
DEBT REPAYMENTS	3239	6.3	1121	1.6	10129	4.8	8313	6.9	22802	5.0	22802	5.0
BUILDINGS	-	-	-	-	49	.0	-	-	49	.0	49	.0
LAND & SITE SERVICES	47328	91.5	70690	98.6	211725	99.5	117831	98.1	447624	98.1	447624	98.1
SUB-TOTAL												
INTERNAL COST RECOVERIES	4386	8.5	993	1.4	1069	.5	2239	1.9	8687	1.9	8687	1.9
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	51714	100.0	71683	100.0	212794	100.0	120120	100.0	456311	100.0	456311	100.0

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-
LITERARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT PURCHASE.....	2521	19.6	30003	32.2	16591	15.5	48187	27.8	97302	25.2	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	2616	21.9	15520	16.6	13279	12.4	8518	4.9	40133	10.4	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	1669	13.0	23931	25.7	56113	52.4	21835	12.6	103548	26.8	-
DEBT REPAYMENTS....	5432	42.3	20450	21.9	20311	19.0	82836	47.8	129029	33.4	-
BUILDINGS.....	410	3.2	807	9	798	7	11209	6.5	13224	3.4	-
LAND & SITE SERVICES.....	12848	100.0	93283	100.0	107123	100.0	173137	100.0	386391	100.0	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12848	100.0	93283	100.0	107123	100.0	173137	100.0	386391	100.0	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES											
ACADEMIC RANKS.....	174057	32.4		376534	27.9	617873	28.5	495253	29.4	1663717	29.0
OTHER INSTRUCTION & RESEARCH.....	6132	1.1		95236	7.1	127360	5.9	87348	5.2	316076	5.5
OTHER SALARIES & WAGES.....	142837	26.6		357649	26.5	568344	26.2	431965	25.7	1501045	26.2
FRINGE BENEFITS.....	30271	5.6		106954	7.9	153383	7.1	102452	6.1	393060	6.8
TOTAL SALARIES & BENEFITS.....	353347	65.8		93573	69.4	1466960	67.6	1117018	66.4	3873898	67.5
TRAVEL.....	13314	2.5		30814	2.3	38699	1.8	36861	2.2	119688	2.1
LIBRARY ACQUISITIONS.....	10367	1.9		17321	1.3	33742	1.6	23262	1.4	64692	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	44057	8.2		88155	6.5	16927	8.6	139562	8.3	458701	8.0
FURNITURE AND EQUIPMENT PURCHASE.....	22104	4.1		62477	4.6	113110	5.2	97659	5.8	295350	5.1
RENTAL & MAIN UTILITIES.....	49071	.9		10572	.8	20462	.9	22975	1.4	58916	1.0
RENOVATIONS & ALTERATIONS.....	30271	5.6		37764	2.8	72085	3.3	47472	2.8	187592	3.3
SPACE RENTAL.....	8148	1.5		25405	1.9	32579	1.5	22723	1.4	88055	1.5
SCHOLAR., BURSARIES & PRIZES.....	2165	.4		17471	1.3	3619	.2	33339	.2	26594	.5
EXTERNALLY CONTRACTED SERVICES.....	10429	1.9		13425	1.0	32146	1.5	20607	1.2	76607	1.3
PROFESSIONAL FEES.....	25349	4.7		29171	2.2	37512	1.7	10455	.6	102487	1.8
INSURANCE.....	3426	.6		13473	1.0	4296	.2	5578	.3	26773	.5
PROPERTY TAXES.....	854	.2		1278	.1	2740	.1	2072	.1	6544	.1
INSTITUTIONAL MEMBERSHIP FEES.....	393	.1		823	.1	10398	.5	1736	.1	13350	.2
COST OF GOODS SOLD.....	849	.2		8945	.7	3121	.1	1658	.1	14573	.3
DEBT REPAYMENTS.....	11329	2.1		21622	1.6	65561	3.0	47976	2.9	146483	2.6
BUILDINGS.....	9997	1.9		44502	3.3	66410	3.1	33748	2.0	154737	2.7
LAND & SITE SERVICES.....	9974	1.9		21067	1.6	20611	.9	83557	5.0	135239	2.4
SUB-TOTAL.....	415	.1		814	.1	969	.0	113314	.7	13512	.2
INTERNAL COST RECOVERIES.....	561695	104.6		1381752	102.3	2211947	101.9	1729602	102.8	5884996	102.5
EXTERNAL COST RECOVERIES.....	-24504	-4.6		-31383	-2.3	-41687	-1.9	-47385	-2.8	-144959	-2.5
TOTAL.....	537191	100.0		1350369	100.0	2170260	100.0	1682217	100.0	5740037	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1984

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	168256	68.3	362674	57.8	584647	62.0	454631	63.1	1570208	61.9
OTHER INSTRUCTION & RESEARCH	4620	1.9	40541	6.5	57763	6.1	32248	4.5	135172	5.3
OTHER SALARIES & WAGES.....	38532	15.6	113112	18.0	147630	15.7	129484	18.0	428758	16.9
FRINGE BENEFITS.....	19995	8.1	66340	10.6	95885	10.2	65241	9.1	247461	9.8
TOTAL SAL & BEN.....	231403	93.9	582667	92.9	885925	94.0	681604	94.6	2381599	93.9
TRAVEL.....	4831	2.0	8994	1.4	9651	1.0	9621	1.3	33097	1.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	12217	5.0	25408	4.1	42261	4.5	36667	5.1	116553	4.6
FURNITURE AND EQUIPMENT PURCHASE.....	4642	1.9	2389	.4	23157	2.5	6843	.9	37031	1.5
RENTAL & MAIN.....	1133	.5	891	.1	3558	.4	3450	.5	9032	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1195	.5	10928	1.7	1010	.1	1465	.2	14598	.6
PROFESSIONAL FEES.....	429	.2	3405	.5	216	.0	365	.1	4415	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	179	.1	985	.2	449	.0	336	.0	1949	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	256029	103.9	635667	101.3	966227	102.5	740351	102.7	2598274	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9723	-3.9	-8459	-1.3	-24004	-2.5	-19794	-2.7	-61980	-2.4
TOTAL.....	246306	100.0	627208	100.0	942223	100.0	720557	100.0	2536294	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NON-CREDIT INSTRUCTION

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	2204	32.8	2680	21.0	4921	17.3	6987	24.5	16792	22.0
OTHER INSTRUCTION & RESEARCH.....	28	.4	2889	22.6	3140	11.0	1684	5.9	7741	10.1
OTHER SALARIES & WAGES.....	2774	41.3	3049	23.9	11735	41.3	8665	30.4	26223	34.3
FRINGE BENEFITS.....	418	6.2	819	6.4	2079	7.3	1509	5.3	4825	6.3
TOTAL SAL & BEN.....	5424	80.8	9437	73.9	21875	76.9	18845	66.0	55581	72.7
TRAVEL.....	941	14.0	1763	13.8	1619	5.7	2444	8.6	6767	8.8
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	2137	31.8	2022	15.8	4726	16.6	6904	24.2	15789	20.6
FURNITURE AND EQUIPMENT PURCHASE.....	91	1.4	352	2.8	396	1.4	167	.6	1006	1.3
RENTAL & MAIN.....	28	.4	74	.6	101	.4	436	1.5	639	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	63	.9	296	2.3	5	.0	463	1.6	827	1.1
EXTERNALLY CONTRACTED SERVICES.....	207	3.1	835	6.5	5	.0	470	1.6	1517	2.0
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	3	.0	67	.5	10	.0	25	.1	105	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8894	132.4	14846	116.3	28737	101.0	29754	104.3	82231	107.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2177	-32.4	-2077	-16.3	-294	-1.0	-1216	-4.3	-5764	-7.5
TOTAL.....	6717	100.0	12769	100.0	28443	100.0	28538	100.0	76467	100.0

REPORT 4.3

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LIBRARY

TYPE	REGION		ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	13243	51.6	37260	62.1	57911	55.8	44732	59.3	153146	57.8	-	-
OTHER SALARIES & WAGES.....	1313	5.1	5163	8.6	7654	7.4	4852	6.4	18982	7.2	-	-
FRINGE BENEFITS.....	14556	56.7	42423	70.7	65565	63.2	49584	65.7	172128	65.0	-	-
TOTAL SAL & BEN.....	14556	56.7	42423	70.7	65565	63.2	49584	65.7	172128	65.0	-	-
TRAVEL.....	64	.2	184	.3	212	.2	207	.3	667	.3	-	-
LIBRARY ACQUISITIONS.....	10151	39.5	13955	23.3	32478	31.3	20871	27.6	77455	29.2	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	792	3.1	1965	3.3	3436	3.3	4112	5.4	10305	3.9	-	-
FURNITURE AND EQUIPMENT PURCHASE.....	231	.9	132	.2	1990	1.9	352	.5	2705	1.0	-	-
RENTAL & MAIN.....	159	.6	371	.6	797	.6	1281	1.7	2608	1.0	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	66	.3	580	1.0	390	.4	267	.4	1303	.5	-	-
EXTERNALLY CONTRACTED SERVICES.....	1	.0	306	.5	-	-	5	.0	312	.1	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	5	.0	469	.8	34	.0	117	.2	625	.2	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	26025	101.4	60385	100.7	104902	101.1	76796	101.7	268108	101.2	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-348	-1.4	-407	-7	-1119	-1.1	-1299	-1.7	-3173	-1.2	-	-
TOTAL.....	25677	100.0	59978	100.0	103783	100.0	75497	100.0	264935	100.0	-	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 4.3

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COMPUTING

TYPE	REGION		ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	3764	38.9	18344	61.1	28155	47.7	21573	55.4	71836	52.2		
OTHER SALARIES & WAGES.....	378	3.9	2518	8.4	3767	6.4	2336	6.0	8999	6.5		
FRINGE BENEFITS.....	4142	42.6	20862	69.5	31922	54.1	23909	61.4	80835	58.7		
TOTAL SAL & BEN.....	75	.8	201	.7	302	.5	214	.5	792	.6		
TRAVEL.....	1070	11.1	2007	6.7	6019	10.2	5748	14.8	14844	10.8		
LIBRARY ACQUISITIONS.....	3655	37.8	4993	16.6	12951	22.0	4028	10.3	25627	18.6		
OPERATIONAL SUPPLIES & EXPENSES.....	1997	20.7	4183	13.9	10145	17.2	10369	26.6	26694	19.4		
FURNITURE AND EQUIPMENT.....	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	1169	12.1	197	.7	2110	3.6	756	1.9	4232	3.1		
SCHOLAR., BURSARIES & PRIZES.....	-	-	211	.7	1	.0	47	.1	259	.2		
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	719	2.4	8	.0	11	.0	739	.5		
INSTITUTIONAL MEMBERSHIP FEES.....	1	0	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	12109	125.2	33373	111.1	63458	107.6	45082	115.7	154022	111.9		
SUB-TOTAL.....	-	-	70	.2	1769	-3.0	-1194	-3.1	-3033	-2.2		
INTERNAL COST RECOVERIES.....	-2439	-25.2	-3277	-10.9	-2714	-4.6	-4924	-12.6	-13354	-9.7		
EXTERNAL COST RECOVERIES.....	9670	100.0	30026	100.0	58975	100.0	38964	100.0	137635	100.0		
TOTAL.....												

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ADMINISTRATION AND GENERAL

TYPE	REGION		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES								
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	56.4	62577	57.9	77582	67.5	53132
OTHER SALARIES & WAGES.....	23762	7.1	9996	9.3	10937	9.5	7916	10.1
FRINGE BENEFITS.....	2984	63.5	72573	67.2	88519	77.0	61048	78.2
TOTAL SAL & BEN.....	26746							248886
TRAVEL.....	1294	3.1	2944	2.7	2390	2.1	1924	2.5
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	6586	15.6	9269	8.6	16799	14.6	10071	12.9
FURNITURE AND EQUIPMENT PURCHASE.....	1488	3.5	706	.7	3481	3.0	1094	1.4
RENTAL & MAIN.....	471	1.1	520	.5	1513	1.3	1020	1.3
UTILITIES.....	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	1103	1.0	640	.6	762	1.0
EXTERNALLY CONTRACTED SERVICES.....	318	.8	3147	2.9	2561	2.2	1736	2.2
PROFESSIONAL FEES.....	1185	.2	407	.4	866	.8	424	.5
INSURANCE.....	141	.3	-	-	-	-	-	1838
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	617	1.5	3247	3.0	2516	2.2	892	1.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	2823
DEBT REPAYMENTS.....	4981	11.8	19526	18.1	168	.1	3501	4.5
BUILDINGS.....	-	-	-	-	-	-	-	8629
LAND & SITE SERVICES SUB-TOTAL.....	43827	104.0	113442	105.0	119453	103.9	82472	105.7
INTERNAL COST RECOVERIES.....	-24	-.1	-734	-.7	-2424	-2.1	-1964	-2.5
EXTERNAL COST RECOVERIES.....	-1672	-4.0	-4691	-4.3	-2103	-1.8	-2476	-3.2
TOTAL.....	42131		100.0	108017	100.0	114926	100.0	343106

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PHYSICAL PLANT

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	20810	32.7	44798	34.7	79547	40.8	63253	46.8	208408	39.9	
OTHER SALARIES & WAGES	2013	3.2	6782	5.3	11110	5.7	7013	5.2	26918	5.1	
FRINGE BENEFITS	22823	35.9	51580	40.0	90657	46.5	70266	52.0	235326	45.0	
TOTAL SAL & BEN											
TRAVEL	168	.3	377	.3	153	.1	195	.1	893	.2	
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	
OPERATIONAL SUPPLIES & EXPENSES	3604	5.7	5799	4.5	9308	4.6	12294	9.1	31005	5.9	
FURNITURE AND EQUIPMENT PURCHASE	900	1.4	1828	1.4	1746	.9	1574	1.2	6048	1.2	
RENTAL & MAIN	448	.7	1648	1.3	1163	.6	2266	1.7	5525	1.1	
UTILITIES	25931	40.8	35162	27.2	55691	28.6	42224	31.3	159008	30.4	
RENOVATIONS AND ALTERATIONS	4487	7.1	8615	6.7	14194	7.3	9571	7.1	36867	7.1	
SPACE RENTAL	1759	2.8	16969	13.1	1719	.9	2574	1.9	23021	4.4	
SCHOLAR, BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	
EXTERNALLY CONTRACTED SERVICES	8239	13.0	11759	9.1	13966	7.2	3203	2.4	37167	7.1	
PROFESSIONAL FEES	58	.1	427	.3	113	.1	252	.2	850	.2	
INSURANCE	667	1.0	799	.6	1495	.8	1572	1.2	4533	.9	
PROPERTY TAXES	332	.5	823	.6	9149	4.7	969	.7	11273	2.2	
INSTITUTIONAL MEMBERSHIP FEES	2	.0	12	.0	12	.0	11	.0	37	.0	
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS	108	.2	4	.0	-	-	99	.1	211	.0	
BUILDINGS	4536	7.1	-	-	251	.1	717	.5	5504	1.1	
LAND & SITE SERVICES	5	.0	-	-	69	.0	105	.1	179	.0	
SUB-TOTAL	74067	116.5	135802	105.2	199686	102.4	147892	109.5	557447	106.6	
INTERNAL COST RECOVERIES	-4362	-6.9	-863	-7.7	-157	-.1	-1701	-1.3	-7083	-1.4	
EXTERNAL COST RECOVERIES	-6129	-9.6	-5083	-4.6	-4465	-2.3	-11123	-8.2	-27600	-5.3	
TOTAL	63576	100.0	129056	100.0	195064	100.0	135068	100.0	522764	100.0	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

STUDENT SERVICES

TYPE	REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	15340	66.6	24596	52.9	16771	60.7	62659	56.3
OTHER SALARIES & WAGES.....	5952	42.2	1914	8.3	2871	6.2	1629	5.9	6973	6.3	
FRINGE BENEFITS.....	559	4.0	17254	74.9	27467	59.1	18400	66.6	69632	62.6	
TOTAL SAL & BEN.	6511	46.1									
TRAVEL.....	571	4.0	761	3.3	1651	3.5	1625	5.9	4608	4.1	
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	
OPERATIONAL SUPPLIES & EXPENSES.....	1740	12.3	3446	15.0	6139	13.2	3240	11.7	14565	13.1	
FURNITURE AND EQUIPMENT PURCHASE.....	106	.8	161	.7	827	1.8	155	.6	1251	1.1	
RENTAL & MAIN.....	8	.1	368	1.6	163	.4	160	.6	699	.6	
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	
SCHOLAR., BURSARIES & PRIZES.....	5278	37.4	6553	28.4	13460	28.9	9764	35.3	35055	31.5	
EXTERNALLY CONTRACTED SERVICES.....	475	3.4	159	.7	872	1.9	218	.8	1724	1.5	
PROFESSIONAL FEES.....	21	.1	483	2.1	11	.0	195	.7	710	.6	
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	
INSTITUTIONAL MEMBERSHIP FEES.....	17	.1	442	1.9	24	.1	26	.1	509	.5	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL	14729	104.4	29627	128.6	50614	108.8	33783	122.3	128753	115.7	
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	
EXTERNAL COST RECOVERIES.....	-617	-4.4	-6589	-28.6	-4106	-8.8	-6153	-22.3	-17465	-15.7	
TOTAL	14112	100.0	23038	100.0	46508	100.0	27630	100.0	111288	100.0	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

REPORT 4.3

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES											
ACADEMIC RANKS.....	170460	41.8	365354	36.9	589568	39.6	461618	41.8	1587000	39.7	
4648	1.1	43430	4.4	60903	4.1	33932	3.1	142913	3.6		
OTHER INSTRUCTION & RESEARCH.....	108837	26.7	294480	29.7	427156	28.7	337610	30.6	1168083	29.3	
OTHER SALARIES & WAGES.....	27660	6.8	93532	9.4	134303	9.0	90496	8.2	345991	8.7	
FRINGE BENEFITS.....	311605	76.3	796796	80.5	1211930	81.3	923656	83.6	3243987	81.3	
TOTAL SAL & BEN.....											
TRAVEL.....	7944	1.9	15224	1.5	15978	1.1	16230	1.5	55376	1.4	
LIBRARY ACQUISITIONS.....	10151	2.5	13955	1.4	32478	2.2	20671	1.9	77455	1.9	
OPERATIONAL SUPPLIES & EXPENSES.....	28146	6.9	49916	5.0	88688	6.0	79036	7.2	245786	6.2	
FURNITURE AND EQUIPMENT PURCHASE.....	11115	2.7	10561	1.1	44548	3.0	14213	1.3	80437	2.0	
RENTAL & MAIN.....	42444	1.0	8055	.8	17440	1.2	18982	1.7	48721	1.2	
UTILITIES.....	25931	6.4	35162	3.6	55691	3.7	42224	3.8	159008	4.0	
RENOVATIONS AND ALTERATIONS	4487	1.1	8615	.9	14194	1.0	9571	.9	36867	.9	
SPACE RENTAL.....	1759	1.4	16969	1.7	1719	.1	2574	.2	23021	.6	
SCHOLAR., BURSARIES & PRIZES.....	5278	1.3	65553	.7	13460	.9	9764	.9	35055	.9	
EXTERNALLY CONTRACTED SERVICES.....	11525	2.8	25022	2.5	18993	1.3	7134	.6	62674	1.6	
PROFESSIONAL FEES.....	1901	.5	68814	.9	2907	.2	3070	.3	16692	.4	
INSURANCE.....	808	.2	1206	.1	2361	.2	1996	.2	6371	.2	
PROPERTY TAXES.....	332	.1	823	.1	9149	.6	969	.1	11273	.3	
INSTITUTIONAL MEMBERSHIP FEES.....	824	.2	5941	.6	3053	.2	1418	.1	11236	.3	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	5089	1.2	19530	2.0	168	0	3600	.3	28387	.7	
BUILDINGS.....	4536	1.1	-	-	251	0	717	.1	5504	.1	
LAND & SITE SERVICES.....	5	.0	-	-	69	0	105	.0	179	.0	
SUB-TOTAL.....	4356680	106.7	1023142	103.3	1533077	102.9	1156130	104.7	4148029	103.9	
INTERNAL COST RECOVERIES.....	-4386	-1.1	-1667	-.2	-4350	-.3	-4859	-.4	-15262	-.4	
EXTERNAL COST RECOVERIES.....	-23105	-5.7	-31383	-3.2	-38805	-2.6	-46985	-4.3	-140278	-3.5	
TOTAL.....	408189	100.0	990092	100.0	1489922	100.0	1104286	100.0	3992489	100.0	

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 4.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES
 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

GENERAL OPERATING OBJECT	REGION	\$'000			CANADA
		ATLANTIC	QUEBEC	ONTARIO	
INCOME (REPORT 4.1).....	408611	961477	1493708	1103109	3967105
EXPENDITURES (REPORT 4.2).....	408189	990092	1489922	1104286	3992489
SUB-TOTAL.....	622	-28615	3786	-1177	-25384
UNEXPENDED(OVEREXPENDED) FUNDS					
BEGINNING OF YEAR.....	-13118	-103	-5591	18298	-514
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	501	2059	531	-	3091
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....	-	20556	6	-50	20512
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-230	1421	-1933	-5521	-6313
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-
PLUS					
BORROWING - PLANT FUNDS.....	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS.....	327	-	13	-	340
UNEXPENDED(OVEREXPENDED) FUNDS					
END OF YEAR.....	-12552	-4682	-3264	11550	-6948

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 FISCAL YEAR ENDED IN 1984
 (IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

OBJECT	REGION	\$'000			CANADA
		ATLANTIC	QUEBEC	ONTARIO	
INCOME (REPORT 4.1).....		22717	27364	77124	97481
EXPENDITURES (REPORT 4.2).....		16002	9200	63694	81211
SUB-TOTAL.....		6715	18164	13430	16270
UNEXPENDED(OVEREXPENDED) FUNDS					54579
BEGINNING OF YEAR.....		31778	31607	112849	105428
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-508	-	-7	-216
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-5761	-8783	-4702	-4197
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-	-4	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-
PLUS					
BORROWING - PLANT FUNDS.....		-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		32224	40984	121570	117285
END OF YEAR.....					312063

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

OBJECT	REGION	\$'000			CANADA
		ATLANTIC	QUEBEC	ONTARIO	
INCOME (REPORT 4.1).....		49062	198256	309396	211761
EXPENDITURES (REPORT 4.2).....		48438	186111	296727	203463
SUB-TOTAL.....		624	12145	12669	6298
UNEXPENDED(OVEREXPENDED) FUNDS					33736
BEGINNING OF YEAR		14842	60124	89205	224850
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		-228	61	-6	130
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....		-	-75	-285	574
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-
PLUS					
BORROWING - PLANT FUNDS.....		-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS.....		-	37	-	37
UNEXPENDED (OVEREXPENDED) FUNDS					
END OF YEAR.....		15238	72218	101583	70041
					259060

REPORT 4.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

OBJECT	REGION	\$ '000			
		ATLANTIC	QUEBEC	ONTARIO	WESTERN
INCOME (REPORT 4.1).....		51920	70120	211280	121591
EXPENDITURES (REPORT 4.2).....		51714	71683	212794	120120
SUB-TOTAL.....		206	-1563	-1514	1471
UNEEXPENDED(OVEREXPENDED) FUNDS					
BEGINNING OF YEAR.....		242	-410	319	4455
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		-	3	-27	-24
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....		-	52	-489	-437
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-	-101	-904	-2520
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-3525
PLUS		-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS.....		89	-	530	82
UNEEXPENDED (OVEREXPENDED) FUNDS		359	-2019	-3145	3324
END OF YEAR.....					-1481

REPORT 4.4

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OBJECT	REGION	\$'000			
		ATLANTIC	QUEBEC	ONTARIO	WESTERN CANADA
INCOME (REPORT 4.1).....		11965	69005	135210	159015
EXPENDITURES (REPORT 4.2).....		12848	93283	107123	173137
SUB-TOTAL.....		-883	-24278	28087	-14122
UNEXPENDED (OVEREXPENDED) FUNDS					-11196
BEGINNING OF YEAR.....		126695	151795	18671	48478
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		-176	2974	-497	-
TRANSFERS FROM (TO) PRINCIPAL OF T. & E.....		500	1050	4415	-
TRANSFERS FROM (TO) APPROPRIATED FUNDS.....		-	93	-	-1025
REALIZED CAPITAL GAINS (LOSES).....		-	-	-	-932
PLUS					-
BORROWING - PLANT FUNDS.....		3945	47103	9021	17039
PRINCIPAL DONATIONS.....		-	-	-	-
LESS					-
PRINCIPAL OF DEBT REPAYMENTS.....		400	17265	26581	1561
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....		129681	161472	33116	48809
					373078

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 FISCAL YEAR ENDED IN 1984
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TOTAL FUNDS	REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
OBJECT				\$'000		
INCOME (REPORT 4.1).....		544475	1326222	2226718	1692957	5790372
EXPENDITURES (REPORT 4.2).....		537191	1350369	2170260	1682217	5740037
SUB-TOTAL.....		7284	-24147	56458	10740	50335
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		160439	243013	215453	237338	856243
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		-411	5097	-6	-86	4594
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....		-5261	12800	-1055	-3313	3171
TRANSFERS FROM(10) APPROPRIATED FUNDS.....		-230	1409	-2887	-9066	-10774
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-
PLUS						
BORROWING - PLANT FUNDS.....		3945	47103	9021	17039	77108
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		816	17302	27124	16431	46885
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		164950	267973	249860	251009	933792

REPORT 4.4

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PRINCIPAL OF TRUST AND ENDOWMENT

OBJECT	REGION	\$'000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		-	-	-	-	-
EXPENDITURES (REPORT 4.2).....		-	-	-	-	-
SUB-TOTAL.....		-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	110180	179420	245222	145520	680342	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	182	139	-	-27	294	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....	5261	-12800	1055	3313	-3171	
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-	-	-	-	
REALIZED CAPITAL GAINS(LOSES).....	8866	2085	5471	1702	18124	
PLUS						
BORROWING - PLANT FUNDS.....	-	-	-	-	-	
PRINCIPAL DONATIONS.....	4282	16028	8932	9385	38627	
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	128771	184872	260680	159893	734216	

13673

